

**Plaquemines Parish Government  
General Fund  
2021  
Proposed Changes In Budgeted Fund Balance  
04/08/21 Council Meeting**

The net effect of proposed appropriation ordinances on the Budgeted Fund Balance is as follows:

				Unreserved Undesignated	Designated				Funding Source Not Identified
					Bond Indebt	BP Settlement	Emergencies	Infrastructure	
<b>2021 Budgeted Fund Balance through 03/25/21 Council Meeting</b>				775,332	8,464,967	2,652,242	5,373,494	362,000	0
# Def	<b>Agenda Items</b>								
1	9a2	chg	Newberry	Cap Imp-Oakville LaRes Back Levee (\$10 mil CPRA; \$135,631.10 various proj) \$10,135,631.10	---	---	---	---	---
2	9c	chg	Cognevich	Civil Service Dept-Prof Svcs	(24,500)	---	---	---	---
0	9e		Cognevich	Economic Dev/Tourism Dept-Prof Svcs	(20,000)	---	---	---	---
0	9k		Rousselle	Manpower-Engineering & Public Works Dept (Fund Public Works Inspector)	(31,410)				
0	9m	chg	Lafrance	Director of Admin/Operations/Pub Svc (Decrease Directors Salaries to \$40,000)	169,760				
				Total Ordinances	93,850	0	0	0	0
	<b>Proposed Budgeted Fund Balance 04/08/21</b>			<b>869,182</b>	<b>8,464,967</b>	<b>2,652,242</b>	<b>5,373,494</b>	<b>362,000</b>	<b>0</b>

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/25/21 Council Meeting**

	Special Revenue Funds				
	001	003	004	005	006
	General Fund	Road Maintenance Fund	Public Health Fund	Solid Waste Fund	Library Fund
<b>Beginning Fund Balances/Retained Earnings</b>	\$46,312,189	\$30,056	\$147,083	\$4,252,070	\$1,819,997
Revenues	37,041,820	2,774,050	4,331,868	5,486,440	1,127,048
Expenditures/Expenses	(46,747,872)	(2,804,106)	(4,337,287)	(6,486,534)	(1,257,163)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(9,706,052)	(30,056)	(5,419)	(1,000,094)	(130,115)
<b>Ending Fund Balances/Retained Earnings</b>	\$36,606,137	\$0	\$141,664	\$3,251,976	\$1,689,882
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>					
<b>Reserves</b>					
Prepaid Items	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0
<b>Designations</b>					
Infrastructure	362,000	0	0	0	0
Emergencies	5,373,494	0	0	0	0
Self Insurance	3,050,000	0	0	0	0
Bond Indebtedness	8,464,967	0	0	0	0
Sewer Projects	0	0	0	0	0
BP Settlement	2,652,242	0	0	0	0
FEMA Projects	1,000,000	0	0	0	0
FEMA Revenue	14,928,102	0	0	0	0
Capital Projects	0	0	0	0	0
Total Designations	35,830,805	0	0	0	0
<b>Unreserved/Undesignated</b>	775,332	0	141,664	3,251,976	1,689,882
<b>Total</b>	\$36,606,137	\$0	\$141,664	\$3,251,976	\$1,689,882

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/25/21 Council Meeting**

	<b>Special Revenue Funds</b>					
	<b>113</b>	<b>114</b>	<b>115</b>	<b>116</b>	<b>117</b>	<b>119</b>
	Transportation Fund	Criminal Court Fund	Judicial Court Reporter Fund	DWI Court Administered Fund	911 Services Fund	Fire Fighting Fund
<b>Beginning Fund Balances/Retained Earnings</b>	\$691,190	\$93,583	\$0	\$89,244	\$0	\$389,539
Revenues	270,000	186,000	11,600	700	815,492	7,069,760
Expenditures/Expenses	(175,000)	(165,590)	(11,600)	(700)	(815,492)	(7,175,635)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	95,000	20,410	0	0	0	(105,875)
<b>Ending Fund Balances/Retained Earnings</b>	\$786,190	\$113,993	\$0	\$89,244	\$0	\$283,664
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>						
<b>Reserves</b>						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
<b>Designations</b>						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	0	0	0	0	0	0
Total Designations	0	0	0	0	0	0
<b>Unreserved/Undesignated</b>	786,190	113,993	0	89,244	0	283,664
<b>Total</b>	\$786,190	\$113,993	\$0	\$89,244	\$0	\$283,664

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/25/21 Council Meeting**

	Capital Projects Funds						
	303	321	322	323	324	325	326
	GOB Series 1999-WW Fund	Sewer System Imprv Parish Wide Fund	West First Street Canal Improvements Fund	Ollie Pump Station Fund	BC Sewerage Improvements Fund	East Bank Levee System Fund	Coastal Restoration Fund
<b>Beginning Fund Balances/Retained Earnings</b>	\$2,992	\$183,906	\$6,305	\$50,338	\$12,027	\$521,421	\$6,411,258
Revenues	150	10,000	1,000	1,000	1,000	1,000	30,000
Expenditures/Expenses	0	(792)	(5,000)	(47,170)	(2,600)	(435,547)	(6,275,923)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	150	9,208	(4,000)	(46,170)	(1,600)	(434,547)	(6,245,923)
<b>Ending Fund Balances/Retained Earnings</b>	\$3,142	\$193,114	\$2,305	\$4,168	\$10,427	\$86,874	\$165,335
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>							
<b>Reserves</b>							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
<b>Designations</b>							
Infrastructure	0	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0	0
Capital Projects	3,142	193,114	2,305	4,168	10,427	86,874	165,335
Total Designations	3,142	193,114	2,305	4,168	10,427	86,874	165,335
<b>Unreserved/Undesignated</b>	0	0	0	0	0	0	0
<b>Total</b>	\$3,142	\$193,114	\$2,305	\$4,168	\$10,427	\$86,874	\$165,335

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/25/21 Council Meeting**

	<b>Capital Projects Funds</b>					
	<b>327</b>	<b>360</b>	<b>362</b>	<b>364</b>	<b>365</b>	<b>366</b>
	<b>Courthouse Fund</b>	<b>Conveyor/Boat Harbor Upgrade Fund</b>	<b>Oyster Processing Ameripure Fund</b>	<b>Ike/Gustav Recovery Fund</b>	<b>Grand Bayou Docking Facility Fund</b>	<b>LCDBG Projects Fund</b>
<b>Beginning Fund Balances/Retained Earnings</b>	\$779,753	\$0	\$0	\$0	\$0	\$0
Revenues	10,000	0	500	500	0	0
Expenditures/Expenses	(283,895)	0	(500)	(500)	0	0
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(273,895)	0	0	0	0	0
<b>Ending Fund Balances/Retained Earnings</b>	<b>\$505,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>						
<b>Reserves</b>						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
<b>Designations</b>						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	505,858	0	0	0	0	0
Total Designations	505,858	0	0	0	0	0
<b>Unreserved/Undesignated</b>	0	0	0	0	0	0
<b>Total</b>	<b>\$505,858</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Plaquemines Parish Government  
2021 Current Budget  
Fund Balance Summary  
Through 03/25/21 Council Meeting**

	Capital Projects Funds				Enterprise Funds		Total (Memorandum Only)
	391	392	393	394	441	448	
	LRA Projects Fund	Hazard Mitigation Fund	Hazard Mitigation Housing Fund	Restore Act Project Fund	Water & Sewer Fund	Boat Harbors & Shipyards Fund	
<b>Beginning Fund Balances/Retained Earnings</b>	\$3,628,477	\$1,449,651	\$0	\$525,089	\$13,260,676	\$518,828	\$81,175,672
Revenues	0	0	0	0	10,722,540	954,582	70,847,050
Expenditures/Expenses	(3,622,193)	(1,449,651)	0	(525,089)	(12,847,830)	(1,473,410)	(96,947,079)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(3,622,193)	(1,449,651)	0	(525,089)	(2,125,290)	(518,828)	(26,100,029)
<b>Ending Fund Balances/Retained Earnings</b>	\$6,284	\$0	\$0	\$0	\$11,135,386	\$0	\$55,075,643
<b>Breakdown of Ending Fund Balance/Retained Earnings</b>							
<b>Reserves</b>							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
<b>Designations</b>							
Infrastructure	0	0	0	0	0	0	362,000
Emergencies	0	0	0	0	0	0	5,373,494
Self Insurance	0	0	0	0	0	0	3,050,000
Bond Indebtedness	0	0	0	0	0	0	8,464,967
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	2,652,242
FEMA Projects	0	0	0	0	0	0	1,000,000
FEMA Revenue	0	0	0	0	0	0	14,928,102
Capital Projects	6,284	0	0	0	0	0	977,507
Total Designations	6,284	0	0	0	0	0	36,808,312
<b>Unreserved/Undesignated</b>	0	0	0	0	11,135,386	0	18,267,331
<b>Total</b>	\$6,284	\$0	\$0	\$0	\$11,135,386	\$0	\$55,075,643

Plaquemines Parish Government

Vacancies

April 8, 2021 Council Meeting

Department	Position Number	Position
1 Parish Council	210-6015-08	Council Administrative Assistant
2 District Attorney	320-6075-01	Chief Investigator
3 City & Ward Court	350-6005-04	Constable-Dist 4
4 Interim Employee	220-6053-02	Asst Council Secretary
5 CAA-CSBG-Cares Act	597-9997-02	Grant Temp Worker
6 CAA-CSBG-Cares Act	597-9997-03	Grant Temp Worker
7 CAA-CSBG-Cares Act	597-9997-04	Grant Temp Worker
8 CAA-CSBG-Cares Act	597-9997-05	Grant Temp Worker
9 CAA-CSBG-Cares Act	597-9997-06	Grant Temp Worker
10 Ferries	735-2141-04	Deckhand
11 Ferries	735-2141-09	Deckhand
12 Flood Control	770-2314-11	Heavy Equipment Operator I
13 PROWM-Bridges	780-2131-05	Bridge Tender
14 Ambulances	555-1152-01	EMS Manager
15 Ambulances	555-4041-07	EMT-Paramedic
16 Solid Waste District 1	630-2242-02	Truck Driver II
17 Solid Waste District 1	630-2242-03	Truck Driver II
18 Solid Waste District 1	630-2243-01	Automated Truck Operator
19 Solid Waste District 1	630-2243-04	Automated Truck Operator
20 Solid Waste District 1	630-2351-03	Cherry Picker Operator
21 Solid Waste District 1	630-2351-04	Cherry Picker Operator
22 Solid Waste District 1	630-2531-02	Helper
23 Solid Waste District 1	630-2531-04	Helper
24 Solid Waste District 1	630-2531-05	Helper
25 Solid Waste District 1	630-2531-06	Helper
26 Solid Waste District 2	631-2242-03	Truck Driver II
27 Solid Waste District 2	631-2311-02	Compact Operator
28 Solid Waste District 2	631-2311-04	Compact Operator
29 Solid Waste District 2	631-2351-03	Cherry Picker Operator
30 Libraries	675-3021-01	Branch Assistant Librarian
31 Libraries	675-3021-03	Branch Assistant Librarian
32 Firefighting-Buras	474-8310-05	Firefighter/Operator
33 Waterworks and Sewerage	690-2571-05	Meter Reader
34 Boat Harbor-Venice	564-1152-01	Supervisor

General Fund Funded Positions

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Hurricane Protection/Levees

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Levee Improvements-Braithwaite/White Ditch	HUR.090003.326	0	11,289	0	0	11,289	825	10,128	0	336	0	0	336	
2	Series 2010A-Financial Administration	HUR.100002.325	0	10,856	0	0	10,856	142	0	0	10,714	0	0	10,714	Bonds-Series 2010A
3	Acquisition of LERRDS-NOV Venice to Oakville	HUR.120004.001/FA2	108,572	0	0	9,576,486	9,685,058	224,288	1,120,630	108,572	0	0	8,231,568	8,340,140	Corp of Engineers
4	EB Levee-Contract D/Belair to White Ditch	HUR.140004.391/FR1	0	0	0	(3,977,475)	(3,977,475)	0	0	0	0	0	(3,977,475)	(3,977,475)	LRA
5	Planning/Design-Oakville to LaReussite Back Levee	HUR.150005.326	0	706,412	0	0	706,412	64,821	448,655	0	192,936	0	0	192,936	Bonds-Series 2012
6	Reach C Culvert-Phoenix to Bohemia	HUR.150006.326	0	328,739	0	0	328,739	152,337	97,736	0	78,666	0	0	78,666	Bonds-Series 2012
	Total		108,572	1,057,296	0	5,599,011	6,764,879	442,413	1,677,149	108,572	282,652	0	4,254,093	4,645,317	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Flood Control & Drainage

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Series 2005-Financial Administration-Transfer to General Fund	DRN.050001.001	0	0	454,000	0	454,000	0	0	0	0	454,000	0	454,000	Bonds-Series 2005
2	Series 2005-Financial Administration	DRN.050001.322	0	46,924	0	0	46,924	68	0	0	46,856	0	46,856	Bonds-Series 2005	
3	Drainage-Jesuit Bend	DRN.080002.001	0	0	0	48,196	48,196	0	27,935	0	0	0	20,261	20,261	HMGF
4	Drainage-Jesuit Bend	DRN.080002.323	0	44,122	0	0	44,122	0	42,970	0	1,152	0	0	1,152	Bonds-Series 2009
5	Drainage-Jesuit Bend	DRN.080002.326	0	1,533,102	0	0	1,533,102	23,415	803,972	0	705,715	0	0	705,715	Bonds-Series 2012
6	Series 2009-Financial Administration	DRN.090001.323	0	5,318	0	0	5,318	152	0	0	5,166	0	0	5,166	Bonds-Series 2009
7	LRA-Empire Flood Gate	DRN.090005.391/FR1/001	0	0	(52)	0	(52)	0	0	0	0	(52)	0	(52)	Fed-LRA
8	LRA-Tidewater Road Drainage-Phase II	DRN.090006.391/FR1/001	0	0	0	(17,739,210)	(17,739,210)	0	0	0	0	0	(17,739,210)	(17,739,210)	Fed-LRA
9	Drainage/Roadway Repairs-Myrtle Grove Subdivision	DRN.140002.001	49,913	0	0	0	49,913	0	0	49,913	0	0	0	49,913	
10	NOV Drainage Canal Relocation	DRN.140004.001/FA2	0	0	0	328,923	328,923	0	0	0	0	0	328,923	328,923	CORPS
11	Repair-Scarsdale Pump Station Project	DRN.180002.001/FI1	14,492	0	0	1,000,000	1,014,492	0	859,072	14,492	0	0	140,928	155,420	
12	Repair-Scarsdale Pump Station Project	DRN.180002.325	0	401,482	0	0	401,482	0	401,482	0	0	0	0	0	Bonds-Series 2010A
13	Repair-Scarsdale Pump Station Project	DRN.180002.326	0	1,356,254	0	0	1,356,254	2,019	1,119,597	0	234,638	0	0	234,638	Bonds-Series 2012
14	Repairs-Fort St. Leon	DRN.180003.326	0	1,333,499	0	0	1,333,499	430	142,754	0	1,190,315	0	0	1,190,315	Bonds-Series 2012
15	Drainage-Noble Manor	DRN.180004.001	30,049	0	0	0	30,049	0	25,000	5,049	0	0	0	5,049	
16	Repairs-Fort St. Leon/Planters Canal	DRN.180005.326	0	67,320	0	0	67,320	0	0	0	67,320	0	0	67,320	Bonds-Series 2012
17	Drainage-Pump Repairs	DRN.190001.001	35,717	0	0	0	35,717	0	0	35,717	0	0	0	35,717	
18	Pump Stations Repairs Parishwide	DRN.210001.326	0	650,000	0	0	650,000	0	0	0	650,000	0	0	650,000	Bonds-Series 2012
	Total		130,171	5,438,021	453,948	(16,362,091)	(10,339,951)	26,084	3,422,782	105,171	2,901,162	453,948	(17,249,098)	(13,788,817)	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Coastal Restoration

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1	Feasibility Study-Baptiste Collette Deepening	CZM.080003.001/SG1	0	0	0	14,926	14,926	0	0	0	0	0	0	14,926	14,926	Federal
2	Feasibility Study-Baptiste Collette Deepening	CZM.080003.326	0	48,058	0	0	48,058	0	749	0	47,309	0	0	47,309	47,309	Bonds-Series 2012
3	Series 2012B-Financial Admin	CZM.120004.326	0	13,042	0	0	13,042	0	0	0	13,042	0	0	13,042	13,042	Bonds-Series 2012
4	Series 2012B-Coastal Restoration Plan	CZM.120005.326	0	8,700	0	0	8,700	0	0	0	8,700	0	0	8,700	8,700	Bonds-Series 2012
5	Land Rights Investigation	CZM.120007.326	0	7,692	0	0	7,692	0	0	0	7,692	0	0	7,692	7,692	Bonds-Series 2012
6	Vegetative Ridge and Marsh Creation-Reach A,B-1, C & I	CZM.130003.326	0	58,342	0	0	58,342	0	0	0	58,342	0	0	58,342	58,342	Bonds-Series 2012
7	Coastal Team	CZM.140001.326	0	725	0	0	725	0	538	0	187	0	0	187	187	Bonds-Series 2012
8	Diversion/LAMP Project	CZM.140002.326	0	66,477	0	0	66,477	0	0	0	66,477	0	0	66,477	66,477	Bonds-Series 2012
9	Coastal Bird Habitat Island-Barataria Basin	CZM.150002.001/FI1	0	0	0	822,604	822,604	0	0	0	0	0	822,604	822,604	Federal	
10	Dredging and Mitigation Bank-District 7	CZM.160001.326	0	4,029,591	0	0	4,029,591	912,786	1,752,541	0	1,364,264	0	0	1,364,264	1,364,264	Bonds-Series 2012
11	BUDMAT-Tiger Pass	CZM.160002.326	0	826,510	0	0	826,510	9,738	0	0	816,772	0	0	816,772	816,772	Federal
12	BUDMAT-Baptiste Collette	CZM.160003.326	0	4,394	0	0	4,394	0	4,394	0	0	0	0	0	0	Bonds-Series 2012
13	Closure-Mardi Gras Pass	CZM.160004.001	0	0	0	19,476	19,476	0	19,476	0	0	0	0	0	0	Wildlife & Fisheries
	Total		0	5,063,531	0	857,006	5,920,537	922,524	1,777,698	0	2,382,785	0	837,530	3,220,315		

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Roads & Streets

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Road Maintenance-Parish Wide	RDS.000004.113	0	336,314	0	0	336,314	6,975	0	0	329,339	0	0	0	329,339	Transportation
2 Resurface/Striping-Hwy 15	RDS.010008.001/SG1	7,724	0	0	0	7,724	0	0	7,724	0	0	0	7,724		
3 Resurface/Striping-Hwy 15	RDS.010008.113	0	127,673	0	0	127,673	0	0	0	127,673	0	0	127,673	Transportation	
4 Extension Bypass-Peters Road	RDS.050009.001/SD1	254,393	0	0	958,753	1,213,146	1,368	0	253,025	0	0	958,753	1,211,778	State	
5 LRA-Community Center Parking Lots	RDS.090006.391/FR1	0	0	(2,426)	(2,492,344)	(2,494,770)	0	0	0	0	(2,426)	(2,492,344)	(2,494,770)	Fed-LRA	
6 LRA-Curbs/Sidewalks	RDS.090007.391/FR1	0	0	(252)	(717,312)	(717,564)	0	0	0	0	(252)	(717,312)	(717,564)	Fed-LRA	
7 Hwy 23 Four Lane Expansion	RDS.130006.001/FT1	0	0	0	697,999	697,999	0	632,059	0	0	0	65,940	65,940	DOTD	
8 Emergency Repairs-PALH Ferry Ramp	RDS.180001.001	4,933	0	0	4,933	4,933	0	2,141	2,792	0	0	0	2,792		
9 Emergency Repairs-PALH Ferry Ramp	RDS.180001.327	0	60,000	0	60,000	60,000	0	12,491	(12,491)	60,000	0	0	47,509		
9 F Edward Hebert Realignment at LA 406	RDS.190001.001	166,325	0	0	166,325	166,325	0	465	165,860	0	0	0	165,860		
10 Replacement-PALH Ferry Landing	RDS.200001.001	0	0	0	569,217	569,217	0	0	0	0	0	569,217	569,217		
11 Replacement-PALH Ferry Landing	RDS.200001.327	0	1,627,169	0	1,627,169	1,627,169	0	0	1,627,169	0	0	0	1,627,169	Bonds-Series 2012	
Total		433,375	2,151,156	(2,678)	(983,687)	1,598,166	8,343	647,156	416,910	2,144,181	(2,678)	(1,615,746)	942,667		

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Public Buildings & Centers

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Port Sulphur Library Expansion	BLD.080008.006	0	564,065	0	0	564,065	251,635	3,821	0	308,609	0	0	308,609	Library
2 LRA-Consolidated Warehouse	BLD.090009.391/FR1	0	0	(389)	(597,917)	(598,306)	0	0	0	0	(389)	(597,917)	(598,306)	Fed-LRA
3 LRA-Consolidated Government Complex	BLD.090010.391/FR1	0	0	(4,958)	(4,292,121)	(4,297,079)	55	264,907	0	0	(4,958)	(4,557,083)	(4,562,041)	Fed-LRA
4 LRA-Pump Station Quiet Rooms	BLD.090011.391/FR1	0	0	(163)	(2,508,514)	(2,508,677)	0	0	0	0	(163)	(2,508,514)	(2,508,677)	Fed-LRA
5 Eastbank Library	BLD.120004.006/001	0	144,068	0	0	144,068	0	0	0	144,068	0	0	144,068	Library
6 Series 2012A-Courthouse-General and Fin Administration	BLD.120006.327	0	8,956	0	0	8,956	0	0	0	8,956	0	0	8,956	Bonds-Series 2012
7 Construction-New Courthouse	BLD.130006.327	0	1,802,480	0	0	1,802,480	84,283	206,104	0	1,512,093	0	0	1,512,093	Bonds-Series 2012
8 LRA-Port Sulphur Library	BLD.150007.001	88,501	0	0	0	88,501	0	3,964	84,537	0	0	0	84,537	
9 LRA-Port Sulphur Library	BLD.150007.391/FR1	0	0	0	(61,288)	(61,288)	0	148,657	0	0	0	(209,945)	(209,945)	Fed-LRA
10 Constructicon-Boothville/Venice Community Center	BLD.160001.001	2,879,403	0	0	0	2,879,403	0	497,184	2,382,219	0	0	0	2,382,219	
11 Retrofit-Building 800	BLD.190001.001/FZ1	0	0	0	834,899	834,899	0	0	0	0	0	834,899	834,899	State
12 Air Conditioner Replacement-PS Civic Center	BLD.200001.001	0	0	0	3,104	3,104	0	0	0	0	0	3,104	3,104	State
<b>Total</b>		<b>2,967,904</b>	<b>2,519,569</b>	<b>(5,510)</b>	<b>(6,621,837)</b>	<b>(1,139,874)</b>	<b>335,973</b>	<b>1,124,637</b>	<b>2,466,756</b>	<b>1,973,726</b>	<b>(5,510)</b>	<b>(7,035,456)</b>	<b>(2,600,484)</b>	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Recreational & Parks

	Project Title	Project Code	Budget				Expenses	Encumbrance	Remaining Budget				Other Source			
			PPG GF	PPG Other	PPG Transfer	Grants/ Other			Total	PPG GF	PPG Other	PPG Transfer		Grants/ Other	Total	
1	LRA-Parks & Recreation/PS	REC.100004.391/FR1	0	0	(55)	(8,532)	(8,587)	0	0	0	0	0	(55)	(8,532)	(8,587)	Fed-LRA
2	LRA-Parks & Recreation/English Turn & Dist 7	REC.100005.391/FR1	0	0	(55)	(1,925,555)	(1,925,610)	0	0	0	0	0	(55)	(1,925,555)	(1,925,610)	Fed-LRA
3	Repairs-Diamond Park	REC.190002.001	45,000	0	0	0	45,000	0	0	45,000	0	0	0	0	45,000	
Total			45,000	0	(110)	(1,934,087)	(1,889,197)	0	0	45,000	0	(110)	(1,934,087)	(1,889,197)		

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Sewer

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source		
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			
1 Series 1999-Financial Administration	SWR.000002.303	0	8,055	0	0	8,055	0	0	0	8,055	0	0	0	0	8,055	Bonds-Series 1999
2 Series 1999-General	SWR.000003.303	0	2,989	0	0	2,989	0	0	0	2,989	0	0	0	0	2,989	Bonds-Series 1999
3 Upgrade-Sewer Plant Davant/Ironton	SWR.000016.303	0	109,305	0	0	109,305	0	0	0	109,305	0	0	0	0	109,305	Bonds-Series 1999
4 Series 2004-Financial Administration	SWR.040001.321	0	3,550	0	0	3,550	0	0	0	3,550	0	0	0	0	3,550	Bonds-Series 2004
5 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.324	0	(4,942,749)	0	0	(4,942,749)	0	0	0	(4,942,749)	0	0	0	0	(4,942,749)	Bonds-Series 2010 B
6 Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.441	0	52,884	0	0	52,884	4,382	48,502	0	0	0	0	0	0	0	Water
7 Repairs-Belle Chasse Sewer Collection System	SWR.040005.321	0	21,572	0	0	21,572	0	792	0	20,780	0	0	0	0	20,780	Bonds-Series 2004
8 Repairs-Belle Chasse Sewer Collection System	SWR.100002.324	0	4,946,914	0	0	4,946,914	38	0	0	4,946,876	0	0	0	0	4,946,876	Bonds-Series 2010 B
9 LRA-Sewer Improvements-English Turn/Westbank	SWR.110001.391/FR1/001	0	0	0	5,327,361	5,327,361	173,620	3,035,040	0	0	0	0	2,118,701	2,118,701	Fed-LRA	
10 Force Main SL-Empire to Buras	SWR.130002.441/FA2	0	0	0	2,950,790	2,950,790	0	236,600	0	0	0	0	2,714,190	2,714,190	Corps of Engineers	
11 Sewer Line-T Wall	SWR.130003.441	0	257,639	0	0	257,639	0	0	0	257,639	0	0	0	0	257,639	Water
12 Generator-Sewer Lift Station #7	SWR.130005.441	0	80,000	0	0	80,000	0	0	0	80,000	0	0	0	0	80,000	Water
13 Repairs-Buras WWTP	SWR.180001.441	0	950,000	0	0	950,000	0	0	0	950,000	0	0	0	0	950,000	Water
14 LDEQ Compliance	SWR.180002.441	0	3,075	0	0	3,075	0	3,075	0	0	0	0	0	0	0	Water
Total		0	1,493,234	0	8,278,151	9,771,385	178,040	3,324,009	0	1,436,445	0	0	4,832,891	6,269,336		

**Plaquemines Parish Government**  
**Capital Improvements**  
**5-Year Plan-By Type**  
**April 8, 2021 Council Meeting**

**Water**

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Water & Wastewater-Annual Maintenance	WTR.000004.441/001	0	1,598,539	0	0	1,598,539	258,529	411,309	0	928,701	0	0	928,701	Water
2	Water Line-Russel Drive to Booster Station	WTR.120005.321	0	473,735	0	0	473,735	0	0	0	473,735	0	0	473,735	Bonds-Series 2004
3	Water Line-Russel Drive to Booster Station	WTR.120005.441	0	80,534	0	0	80,534	0	40,000	0	40,534	0	0	40,534	Water
4	Upgrade-Belle Chasse WTP	WTR.130001.441	0	162,622	0	0	162,622	18,707	140,547	0	3,368	0	0	3,368	Water
5	Water Main Repairs-K Street	WTR.140001.441	0	37,386	0	0	37,386	0	0	0	37,386	0	0	37,386	Water
6	Water Line Relocation-NOV-05 Reach A	WTR.140002.441	0	30,000	0	0	30,000	0	0	0	30,000	0	0	30,000	Water
7	Repairs-PS WTP	WTR.140004.441	0	9,769	0	0	9,769	0	0	0	9,769	0	0	9,769	Water
8	Regulatory Upgrades/Capacity-BC WTP	WTR.170002.441/001/FC1	2,379,581	0	0	0	2,379,581	654,952	264,113	1,460,516	0	0	0	1,460,516	Water/General
9	BC WTP-Raw Water Intake Pump Station	WTR.170003.441	0	1,167	0	4,000,000	4,001,167	0	0	0	1,167	0	4,000,000	4,001,167	Water
10	Waterline Tower Replacement-EB	WTR.180001.303	0	135,790	0	0	135,790	0	0	0	135,790	0	0	135,790	Water
11	Waterline Tower Replacement-EB	WTR.180001.441	0	184	0	0	184	0	0	0	184	0	0	184	Bonds
12	AMI System Implementation-Parish Wide	WTR.180002.441	0	1,600,489	0	0	1,600,489	334,937	1,069,794	0	195,758	0	0	195,758	Water
13	Relocation Port Sulphur 20" Water Main	WTR.180003.441	0	790,238	0	0	790,238	0	80,125	0	710,113	0	0	710,113	Water
14	Replacement Waterline-Hwy 39	WTR.190001.441	0	153,690	0	0	153,690	0	0	0	153,690	0	0	153,690	Water/State
15	Replacement-8" Waterline Main Street-Avenue L	WTR.200001.441/SL1	0	0	0	143,000	143,000	0	0	0	0	0	143,000	143,000	Water/State
16	Potable Water System	WTR.210001.441/SL1	0	0	0	30,000	30,000	0	0	0	0	0	30,000	30,000	Water/State
	<b>Total</b>		<b>2,379,581</b>	<b>5,074,143</b>	<b>0</b>	<b>4,173,000</b>	<b>11,626,724</b>	<b>1,267,125</b>	<b>2,005,888</b>	<b>1,460,516</b>	<b>2,720,195</b>	<b>0</b>	<b>4,173,000</b>	<b>8,353,711</b>	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Boat Harbors & Shipyards

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	LCDBG-Oyster Processing-Ameripure Fishing Infrastructure Rec	BTH.090006.362/FL1/001	0	0	(286)	1,755	1,469	0	0	0	0	(286)	1,755	1,469	Fed-LCDBG
2	Security Cameras-Empire Boat Harbor/Shipyards	BTH.140001.448/001	0	0	42,019	0	42,019	0	0	0	0	42,019	0	42,019	General/Donation
3	LASAFE-Harbor Refuge	BTH.190001.448/FL1	0	0	0	4,455,895	4,455,895	265	198,818	0	0	0	4,256,812	4,256,812	CDBG
4	Dredging-Venice Boat Harbor	BTH.200001.326	0	3,729	0	0	3,729	0	0	0	3,729	0	0	3,729	Bonds-Series 2012
5	Dredging Maintenance-Boat Harbors	BTH.200002.448/FA2	0	0	0	2,701,720	2,701,720	11,325	634,357	0	0	0	2,056,038	2,056,038	Corps of Engin/Port
	<b>Total</b>		0	3,729	41,733	7,159,370	7,204,832	11,590	833,175	0	3,729	41,733	6,314,605	6,360,067	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Other

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP-Wind Retrofit	OTH.090003.001/FZ1	0	0		298,104	298,104	0	0	0	0	0	298,104	298,104	Fed-HMGP
2 LRA Projects	OTH.090006.391/FR1	0	0	11,474	34,895,801	34,907,275	0	0	0	0	11,474	34,895,801	34,907,275	Fed-LRA
3 LRA-Comprehensive Master Plan	OTH.090007.391/FR1	0	0	(258)	(1,000,000)	(1,000,258)	0	0	0	0	(258)	(1,000,000)	(1,000,258)	Fed-LRA
4 LRA-Seafood Processing	OTH.090009.391/FR1	0	0	(497)	0	(497)	0	0	0	0	(497)	0	(497)	Fed-LRA
5 ATV Off Road Park	OTH.090012.001/FT1	0	0		151,798	151,798	1,215	0	0	0	0	150,583	150,583	Fed-LRA
6 LRA-Empire Fisheries Complex	OTH.090016.391/FR1	0	0	(401)	0	(401)	0	0	0	0	(401)	0	(401)	Fed-LRA
7 CDBG-/HUD-Ike/Gustav Recovery (1786)	OTH.100003.364/FL1/001	0	0	501	0	501	0	0	0	0	501	0	501	Fed-CDBG
8 HMGP Drainage Imp-Engineers/Cazalard	OTH.100018.001/FZ1	0	0	0	1,911,494	1,911,494	0	78,421	0	0	0	1,833,073	1,833,073	Fed-HMGP
9 Horizontal Curve Treatment-Parish Wide	OTH.160003.001/FT1	0	0	0	240,000	240,000	0	0	0	0	0	240,000	240,000	
10 Solid Waste Transfer Stations	OTH.170002.005	0	3,070,220	0	0	3,070,220	0	91,022	0	2,979,198	0	0	2,979,198	Solid Waste
11 Civic Drive Fishing Pier	OTH.190001.001/SL1	(2,318)	0	0	0	(2,318)	3,983	0	(6,301)	0	0	0	(6,301)	
12 Civic Drive Fishing Pier	OTH.190001.326	0	108,393	0	0	108,393	102,851	3,379	0	2,163	0	0	2,163	Bonds-Series 2012
13 Coast Guard Inspection-Belle Chasse III Ferry	OTH.190002.001/FT1	0	0	0	156,779	156,779	245	0	(245)	0	0	156,779	156,534	Fed-Transportation
14 Walker Road Boat Launch	OTH.200001.001/SC1	0	0	0	233,402	233,402	14,957	45,218	0	0	0	173,227	173,227	CPRA
15 USCG Inspection-M/V PALH	OTH.200002.001/FT1	239,795	0	0	960,000	1,199,795	0	808,689	239,795	0	0	151,311	391,106	Fed-Transportation
16 Buras Boat Harbor Oil Disposal Site	OTH.210001.005	0	80,000	0	0	80,000	0	0	0	80,000	0	0	80,000	Solid Waste
Total		237,477	3,258,613	10,819	37,847,378	41,354,287	123,251	1,026,729	233,249	3,061,361	10,819	36,898,878	40,204,307	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP/LCDBG-Housing	RIS.130014.393/FZ1/FL1	0	0	0	27,001,044	27,001,044	0	0	0	0	0	0	27,001,044	HMGP/LCDBG
2 Isaac Housing-PHAP-13399 Hwy 15	RIS.160001.393/FL1	0	0	0	(244,309)	(244,309)	0	0	0	0	0	0	(244,309)	
3 Isaac Housing-PHAP-30182 Hwy 11	RIS.160002.393/FL1	0	0	0	(250,858)	(250,858)	0	0	0	0	0	0	(250,858)	
4 Isaac Housing-Elevation-4543B Hwy 39	RIS.160003.393/FZ1/FL1	0	0	0	(149,055)	(149,055)	0	0	0	0	0	0	(149,055)	
5 Isaac Housing-Elevation-147 South Street	RIS.160004.393/FZ1/FL1	0	0	0	(82,065)	(82,065)	0	0	0	0	0	0	(82,065)	
6 Isaac Housing-Elevation-113 Alpha Street	RIS.160006.393/FZ1/FL1	0	0	0	(84,757)	(84,757)	0	0	0	0	0	0	(84,757)	
7 Isaac Housing-PHAP-6121 Hwy 39	RIS.160007.393/FL1	0	0	0	(215,000)	(215,000)	0	0	0	0	0	0	(215,000)	
8 Isaac Housing-Elevation-112 Rho Street	RIS.160008.393/FZ1/FL1	0	0	0	(162,060)	(162,060)	0	0	0	0	0	0	(162,060)	
9 Isaac Housing-PHAP-141 Langston Lane	RIS.160009.393/FL1	0	0	0	(198,232)	(198,232)	0	0	0	0	0	0	(198,232)	
10 Isaac Housing-PHAP-122 Davis Lane	RIS.160010.393/FL1	0	0	0	(274,908)	(274,908)	0	0	0	0	0	0	(274,908)	
11 Isaac Housing-PHAP-29564 Hwy 11	RIS.160011.393/FL1	0	0	0	(231,758)	(231,758)	0	0	0	0	0	0	(231,758)	
12 Isaac Housing-PHAP-5615 Hwy 39	RIS.160012.393/FL1	0	0	0	(187,305)	(187,305)	0	0	0	0	0	0	(187,305)	
13 Isaac Housing-PHAP-5625 Hwy 39	RIS.160013.393/FL1	0	0	0	(217,808)	(217,808)	0	0	0	0	0	0	(217,808)	
14 Isaac Housing-PHAP-253 Caroline Drive	RIS.160014.393/FL1	0	0	0	(252,622)	(252,622)	0	0	0	0	0	0	(252,622)	
15 Isaac Housing-Elevation-200 Suburban Road	RIS.160015.393/FZ1/FL1	0	0	0	(149,225)	(149,225)	0	0	0	0	0	0	(149,225)	
16 Isaac Housing-PHAP-296 Adena Lane	RIS.160016.393/FL1	0	0	0	(245,504)	(245,504)	0	0	0	0	0	0	(245,504)	
17 Isaac Housing-Elevation-7529 Hwy 39	RIS.160017.393/FZ1/FL1	0	0	0	(174,765)	(174,765)	0	0	0	0	0	0	(174,765)	
18 Isaac Housing-Elevation-13068 Hwy 23	RIS.160018.393/FZ1/FL1	0	0	0	(158,854)	(158,854)	0	0	0	0	0	0	(158,854)	
19 Isaac Housing-Elevation-7197 Hwy 39	RIS.160019.393/FZ1/FL1	0	0	0	(225,340)	(225,340)	0	0	0	0	0	0	(225,340)	
20 Isaac Housing-PHAP-125 Nathan Lane	RIS.160020.393/FL1	0	0	0	(252,459)	(252,459)	0	0	0	0	0	0	(252,459)	
21 Isaac Housing-Elevation-7091 Hwy 39	RIS.160021.393/FZ1/FL1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	0	(153,060)	
22 Isaac Housing-Elevation-16069 Hwy 23	RIS.160022.393/FZ1/FL1	0	0	0	(157,213)	(157,213)	0	0	0	0	0	0	(157,213)	
23 Isaac Housing-Elevation-208 Rue Acadian	RIS.160023.393/FZ1/FL1	0	0	0	(172,540)	(172,540)	0	0	0	0	0	0	(172,540)	
24 Isaac Housing-Elevation-8527 Hwy 39	RIS.160024.393/FZ1/FL1	0	0	0	(117,025)	(117,025)	0	0	0	0	0	0	(117,025)	
25 Isaac Housing-Elevation-7289 Hwy 39	RIS.160025.393/FZ1/FL1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	0	(153,050)	
26 Isaac Housing-Elevation-13492 Hwy 23	RIS.160027.393/FZ1/FL1	0	0	0	(148,405)	(148,405)	0	0	0	0	0	0	(148,405)	
27 Isaac Housing-Elevation-13438 Hwy 23	RIS.160028.393/FZ1/FL1	0	0	0	(151,534)	(151,534)	0	0	0	0	0	0	(151,534)	
28 Isaac Housing-Elevation-4543 Hwy 39	RIS.160029.393/FZ1/FL1	0	0	0	(150,060)	(150,060)	0	0	0	0	0	0	(150,060)	
29 Isaac Housing-Elevation-8171 Hwy 39	RIS.160030.393/FZ1/FL1	0	0	0	(148,555)	(148,555)	0	0	0	0	0	0	(148,555)	
30 Isaac Housing-Elevation-120 Deer Road	RIS.160031.393/FZ1/FL1	0	0	0	(135,105)	(135,105)	0	0	0	0	0	0	(135,105)	
31 Isaac Housing-Elevation-2895 E.T. Road	RIS.160032.393/FZ1/FL1	0	0	0	(150,796)	(150,796)	0	0	0	0	0	0	(150,796)	
32 Isaac Housing-Elevation-170 Nunez Lane	RIS.160033.393/FZ1/FL1	0	0	0	(151,450)	(151,450)	0	0	0	0	0	0	(151,450)	
33 Isaac Housing-Elevation-205 Bertrandville	RIS.160034.393/FZ1/FL1	0	0	0	(102,955)	(102,955)	0	0	0	0	0	0	(102,955)	
34 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160035.393/FZ1/FL1	0	0	0	(125,005)	(125,005)	0	0	0	0	0	0	(125,005)	
35 Isaac Housing-Elevation-298 Sarah Victoria	RIS.160036.393/FZ1/FL1	0	0	0	(94,415)	(94,415)	0	0	0	0	0	0	(94,415)	
36 Isaac Housing-Elevation-128 St. Joseph Lane	RIS.160037.393/FZ1/FL1	0	0	0	(252,552)	(252,552)	0	0	0	0	0	0	(252,552)	
37 Isaac Housing-PHAP-16101 Hwy 15	RIS.160038.393/FL1	0	0	0	(231,000)	(231,000)	0	0	0	0	0	0	(231,000)	
38 Isaac Housing-Elevation-145 Landry Lane	RIS.160039.393/FZ1/FL1	0	0	0	(143,854)	(143,854)	0	0	0	0	0	0	(143,854)	
39 Isaac Housing-PHAP-117 Camellia Drive	RIS.160040.393/FZ1/FL1	0	0	0	(252,500)	(252,500)	0	0	0	0	0	0	(252,500)	
40 Isaac Housing-PHAP-32436 Hwy 11	RIS.160041.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	0	(252,609)	
41 Isaac Housing-PHAP-14379 Hwy 23	RIS.170001.393/FL1	0	0	0	(25,112)	(25,112)	0	0	0	0	0	0	(25,112)	
42 Isaac Housing-Elevation-15383 Hwy 15	RIS.170002.393/FL1/FZ1	0	0	0	(140,065)	(140,065)	0	0	0	0	0	0	(140,065)	
43 Isaac Housing-Elevation-320 Wallace Lane	RIS.170003.393/FL1/FZ1	0	0	0	(130,009)	(130,009)	0	0	0	0	0	0	(130,009)	
44 Isaac Housing-Elevation-6179 Hwy 39	RIS.170004.393/FL1/FZ1	0	0	0	(88,070)	(88,070)	0	0	0	0	0	0	(88,070)	
45 Isaac Housing-Elevation-132 Braddish Street	RIS.170005.393/FL1/FZ1	0	0	0	(150,070)	(150,070)	0	0	0	0	0	0	(150,070)	
46 Isaac Housing-Elevation-147 Bazile Drive	RIS.170006.393/FL1/FZ1	0	0	0	(148,865)	(148,865)	0	0	0	0	0	0	(148,865)	
47 Isaac Housing-Elevation-3143 English Turn Road	RIS.170007.393/FL1/FZ1	0	0	0	(186,272)	(186,272)	0	0	0	0	0	0	(186,272)	
48 Isaac Housing-Elevation-100 Regina Drive	RIS.170008.393/FL1/FZ1	0	0	0	(176,429)	(176,429)	0	0	0	0	0	0	(176,429)	
49 Isaac Housing-PHAP-118 Park Lane	RIS.170009.393/FL1	0	0	0	(84,708)	(84,708)	0	0	0	0	0	0	(84,708)	
50 Isaac Housing-PHAP-263 Caroline Drive	RIS.170010.393/FL1	0	0	0	(215,303)	(215,303)	0	0	0	0	0	0	(215,303)	
51 Isaac Housing-PHAP-221 Udstad Lane	RIS.170011.393/FL1	0	0	0	(252,469)	(252,469)	0	0	0	0	0	0	(252,469)	
52 Isaac Housing-PHAP-120 Mimosa Lane	RIS.170012.393/FL1	0	0	0	(245,949)	(245,949)	0	0	0	0	0	0	(245,949)	
53 Isaac Housing-PHAP-171 Johnson Street	RIS.170013.393/FL1	0	0	0	(38,201)	(38,201)	0	0	0	0	0	0	(38,201)	
54 Isaac Housing-PHAP-165 Schouest Lane	RIS.170014.393/FL1	0	0	0	(252,505)	(252,505)	0	0	0	0	0	0	(252,505)	
55 Isaac Housing-PHAP-112 West Park Blvd	RIS.170015.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	0	(250,105)	
56 Isaac Housing-PHAP-140 Hilton Street	RIS.170016.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	0	(250,105)	
57 Isaac Housing-PHAP-2857 English Turn R0ad	RIS.170017.393/FL1	0	0	0	(253,373)	(253,373)	0	0	0	0	0	0	(253,373)	
58 Isaac Housing-PHAP-193 West Gulf Drive	RIS.170018.393/FL1	0	0	0	(255,105)	(255,105)	0	0	0	0	0	0	(255,105)	
59 Isaac Housing-Elevation-7275 Hwy 39	RIS.170019.393/FL1/FZ1	0	0	0	(143,110)	(143,110)	0	0	0	0	0	0	(143,110)	
60 Isaac Housing-Elevation-12639 Hwy 23	RIS.170020.393/FL1/FZ1	0	0	0	(150,108)	(150,108)	0	0	0	0	0	0	(150,108)	
61 Isaac Housing-Elevation-108 Jessica Drive	RIS.170021.393/FL1/FZ1	0	0	0	(174,854)	(174,854)	0	0	0	0	0	0	(174,854)	
62 Isaac Housing-PHAP-170 Duplessis Lane	RIS.170022.393/FL1	0	0	0	(178,014)	(178,014)	0	0	0	0	0	0	(178,014)	
63 Isaac Housing-Elevation-27353 Hwy 23	RIS.170023.393/FL1/FZ1	0	0	0	(123,196)	(123,196)	0	0	0	0	0	0	(123,196)	
64 Isaac Housing-PHAP-166 West Oakville	RIS.170024.393/FL1	0	0	0	(203,841)	(203,841)	0	0	0	0	0	0	(203,841)	
65 Isaac Housing-Elevation-13243 Hwy 23	RIS.170025.393/FL1/FZ1	0	0	0	(127,215)	(127,215)	0	0	0	0	0	0	(127,215)	
66 Isaac Housing-Elevation-117 Cazeneuve	RIS.170026.393/FL1/FZ1	0	0	0	(123,410)	(123,410)	0	0	0	0	0	0	(123,410)	
67 Isaac Housing-Elevation-12175 Hwy 23	RIS.170027.393/FL1/FZ1	0	0	0	(169,980)	(169,980)	0	0	0	0	0	0	(169,980)	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 Isaac Housing-PHAP-192 Ventura Lane	RIS.170028.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	0	(252,609)	(252,609)	
69 Isaac Housing-PHAP-7585 Hwy 39	RIS.180001.393/FL1	0	0	0	(247,711)	(247,711)	0	0	0	0	0	0	(247,711)	(247,711)	
70 Isaac Housing-PHAP-160 Lee Drive	RIS.180002.393/FL1	0	0	0	(257,200)	(257,200)	0	0	0	0	0	0	(257,200)	(257,200)	
71 Isaac Housing-PHAP-156 Adema Lane	RIS.180003.393/FL1	0	0	0	(45,615)	(45,615)	0	0	0	0	0	0	(45,615)	(45,615)	
72 Isaac Housing-PHAP-124 Cazenave St	RIS.180005.393/FL1	0	0	0	(251,342)	(251,342)	0	0	0	0	0	0	(251,342)	(251,342)	
73 Isaac Housing-PHAP-157 Mimosa Lane	RIS.180006.393/FL1	0	0	0	(245,905)	(245,905)	0	0	0	0	0	0	(245,905)	(245,905)	
74 Isaac Housing-Elevation-124 Bazile Lane	RIS.180007.393/FL1/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	
75 Isaac Housing-Elevation-13512 Hwy 23	RIS.180008.393/FL1/FZ1	0	0	0	(155,107)	(155,107)	0	0	0	0	0	0	(155,107)	(155,107)	
76 Isaac Housing-Elevation-8295 Hwy 39	RIS.180009.393/FL1/FZ1	0	0	0	(141,608)	(141,608)	0	0	0	0	0	0	(141,608)	(141,608)	
77 Isaac Housing-Elevation-6131 Hwy 39	RIS.180010.393/FL1/FZ1	0	0	0	(149,411)	(149,411)	0	0	0	0	0	0	(149,411)	(149,411)	
78 Isaac Housing-Elevation-7261 Hwy 39	RIS.180011.393/FL1/FZ1	0	0	0	(104,618)	(104,618)	0	0	0	0	0	0	(104,618)	(104,618)	
79 Isaac Housing-Elevation-140 Circle Street	RIS.180012.393/FL1	0	0	0	(252,498)	(252,498)	0	0	0	0	0	0	(252,498)	(252,498)	
80 Isaac Housing-Elevation-196 Camilla Lane	RIS.180013.393/FL1	0	0	0	(142,655)	(142,655)	0	0	0	0	0	0	(142,655)	(142,655)	
81 Isaac Housing-PHAP-103 West Paula Drive	RIS.180014.393/FL1/FZ1	0	0	0	(252,582)	(252,582)	0	0	0	0	0	0	(252,582)	(252,582)	
82 Isaac Housing-Elevation-5337 Hwy 39	RIS.180015.393/FL1/FZ1	0	0	0	(155,018)	(155,018)	0	0	0	0	0	0	(155,018)	(155,018)	
83 Isaac Housing-PHAP-146 Mr. Zion Lane	RIS.180017.393/FL1	0	0	0	(259,650)	(259,650)	0	0	0	0	0	0	(259,650)	(259,650)	
84 Isaac Housing-PHAP-110 Oak Ridge	RIS.180018.393/FL1	0	0	0	(246,808)	(246,808)	0	0	0	0	0	0	(246,808)	(246,808)	
85 Isaac Housing-PHAP-176 Johnston Street	RIS.180019.393/FL1	0	0	0	(214,391)	(214,391)	0	0	0	0	0	0	(214,391)	(214,391)	
86 Isaac Housing-Elevation-145 West Shirley Lane	RIS.180020.393/FL1/FZ1	0	0	0	(107,455)	(107,455)	0	0	0	0	0	0	(107,455)	(107,455)	
87 Isaac Housing-PHAP-164 Delta Aire Drive	RIS.180021.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
88 Isaac Housing-PHAP-116 Bradish Street	RIS.180022.393/FL1	0	0	0	(251,559)	(251,559)	0	0	0	0	0	0	(251,559)	(251,559)	
89 Isaac Housing-Elevation-200 Suburban Road	RIS.180024.393/FL1/FZ1	0	0	0	(80,000)	(80,000)	0	0	0	0	0	0	(80,000)	(80,000)	
90 Isaac Housing-Elevation-146 Louis Lane	RIS.190001.393/FL1/FZ1	0	0	0	(154,615)	(154,615)	0	0	0	0	0	0	(154,615)	(154,615)	
91 Isaac Housing-Elevation-194 Mimosa Lane	RIS.190002.393/FL1/FZ1	0	0	0	(154,355)	(154,355)	0	0	0	0	0	0	(154,355)	(154,355)	
92 Isaac Housing-PHAP-263 caroline Drive	RIS.190003.393/FL1	0	0	0	(31,835)	(31,835)	0	0	0	0	0	0	(31,835)	(31,835)	
93 Isaac Housing-PHAP-146 Dels Lane	RIS.190004.393/FL1	0	0	0	(98,914)	(98,914)	0	0	0	0	0	0	(98,914)	(98,914)	
94 Isaac Housing-Elevation-184 Willow Lane	RIS.190005.393/FL1/FZ1	0	0	0	(143,905)	(143,905)	0	0	0	0	0	0	(143,905)	(143,905)	
95 Isaac Housing-Elevation-128 Johnson Street	RIS.190006.393/FL1/FZ1	0	0	0	(128,205)	(128,205)	0	0	0	0	0	0	(128,205)	(128,205)	
96 Isaac Housing-PHAP-129 Bethlehem Lane	RIS.190007.393/FL1	0	0	0	(19,930)	(19,930)	0	0	0	0	0	0	(19,930)	(19,930)	
97 Isaac Housing-Elevation-133 Star Place	RIS.190008.393/FL1/FZ1	0	0	0	(147,928)	(147,928)	0	0	0	0	0	0	(147,928)	(147,928)	
98 Isaac Housing-Elevation-40060 Hwy 23	RIS.190009.393/FL1/FZ1	0	0	0	(147,775)	(147,775)	0	0	0	0	0	0	(147,775)	(147,775)	
99 Isaac Housing-Elevation-190 Holiday Drive	RIS.190010.393/FL1/FZ1	0	0	0	(145,928)	(145,928)	0	0	0	0	0	0	(145,928)	(145,928)	
100 Isaac Housing-Elevation-27670 PS River Road	RIS.190011.393/FL1/FZ1	0	0	0	(152,033)	(152,033)	0	0	0	0	0	0	(152,033)	(152,033)	
101 Isaac Housing-Elevation-20966 Hwy 23	RIS.190012.393/FL1	0	0	0	(10,500)	(10,500)	0	0	0	0	0	0	(10,500)	(10,500)	
102 Isaac Housing-Elevation-114 Plaquemines Street	RIS.190013.393/FL1/FZ1	0	0	0	(149,635)	(149,635)	0	0	0	0	0	0	(149,635)	(149,635)	
103 Isaac Housing-PHAP-182 Delta Aire Drive	RIS.190014.393/FL1	0	0	0	(252,400)	(252,400)	0	0	0	0	0	0	(252,400)	(252,400)	
104 Isaac Housing-PHAP-215 West Gulf Drive	RIS.190015.393/FL1	0	0	0	(16,000)	(16,000)	0	0	0	0	0	0	(16,000)	(16,000)	
105 Isaac Housing-Elevation-5281 Hwy 39	RIS.190016.393/FL1/FZ1	0	0	0	(112,518)	(112,518)	37,288	0	0	0	0	0	(149,806)	(149,806)	
106 Isaac Housing-Elevation-157 West Gulf Drive	RIS.190017.393/FL1/FZ1	0	0	0	(223)	(223)	0	0	0	0	0	0	(223)	(223)	
107 Isaac Housing-PHAP-126 Barthelemy Lane	RIS.190018.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
108 Isaac Housing-PHAP-135 Falgout Lane	RIS.190019.393/FL1	0	0	0	(245,000)	(245,000)	0	0	0	0	0	0	(245,000)	(245,000)	
109 Isaac Housing-PHAP-162 Holiday Drive	RIS.190020.393/FL1	0	0	0	(242,000)	(242,000)	0	0	0	0	0	0	(242,000)	(242,000)	
110 Isaac Housing-PHAP-210 Chouest Lane	RIS.190021.393/FL1	0	0	0	(252,000)	(252,000)	0	0	0	0	0	0	(252,000)	(252,000)	
111 Isaac Housing-PHAP-233 East Collins Lane	RIS.190022.393/FL1	0	0	0	(15,750)	(15,750)	0	0	0	0	0	0	(15,750)	(15,750)	
112 Isaac Housing-Elevation-8021 Hwy 39	RIS.190023.393/FL1/FZ1	0	0	0	(152,118)	(152,118)	0	0	0	0	0	0	(152,118)	(152,118)	
113 Isaac Housing-PHAP-18807 Hwy 15	RIS.200001.393/FL1	0	0	0	(179,571)	(179,571)	0	0	0	0	0	0	(179,571)	(179,571)	
114 Isaac Housing-Elevation-228 West Bayou Lane	RIS.200002.393/FL1/FZ1	0	0	0	(90,093)	(90,093)	0	0	0	0	0	0	(90,093)	(90,093)	
115 Isaac Housing-Elevation-111 Cazenave Lane	RIS.200003.393/FL1/FZ1	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	
116 Isaac Housing-PHAP-116 Johnson Street	RIS.200004.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	0	(250,000)	(250,000)	
117 Isaac Housing-PHAP-12368 Hwy 39	RIS.200005.393/FL1	0	0	0	(177,143)	(177,143)	0	0	0	0	0	0	(177,143)	(177,143)	
118 Isaac Housing-PHAP-100 Yokum	RIS.200006.393/FL1	0	0	0	(106,800)	(106,800)	0	0	0	0	0	0	(106,800)	(106,800)	
119 Isaac Housing-PHAP-172 Duplessis	RIS.200007.393/FL1	0	0	0	(107,391)	(107,391)	0	0	0	0	0	0	(107,391)	(107,391)	
120 Isaac Housing-PHAP-105 Allen Lane	RIS.200008.393/FL1	0	0	0	(75,429)	(75,429)	0	0	0	0	0	0	(75,429)	(75,429)	
121 Isaac Housing-PHAP-40539 Hwy 39	RIS.200009.393/FL1	0	0	0	(142,857)	(142,857)	0	0	0	0	0	0	(142,857)	(142,857)	
122 Isaac Housing-PHAP-212 Camilla Drive	RIS.200010.393/FL1	0	0	0	(1,600)	(1,600)	1,600	0	0	0	0	0	(3,200)	(3,200)	
Total		0	0	0	7,092,615	7,092,615	38,888	0	0	0	0	0	7,053,727	7,053,727	

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	Transfer	Grants/ Other	Total			PPG GF	PPG Other	Transfer	Grants/ Other	Total	
1 Hazard Mitigation Grant Program	RRR.130001.392/FZ1	0	0	0	24,183,533	24,183,533	5,400	0	0	0	0	24,178,133	24,178,133	Fed-HMGP
2 CDBG-Elevate-Lake Hermitage Road	RRR.130003.364/FZ1	0	0	0	29,980	29,980	0	0	0	0	0	29,980	29,980	Fed-CDBG
3 HMGP-Elevate-Lake Hermitage Road	RRR.130003.392/FZ1	0	0	0	133,904	133,904	0	0	0	0	0	133,904	133,904	Fed-HMGP
4 HMGP-Elevate-Coast Guard Road	RRR.130004.392/FZ1	0	0	0	(321,371)	(321,371)	0	0	0	0	0	(321,371)	(321,371)	Fed-HMGP
5 HMGP-Acq/Elevation-Cost Share	RRR.130006.392/FZ1/GT1	0	0	600	4,553,025	4,553,625	0	0	0	0	600	4,553,025	4,553,625	Fed-HMGP/Home Owners
6 HMGP-Drainage-Good News	RRR.130007.326	0	750,139	0	0	750,139	0	0	0	750,139	0	0	750,139	Fed-HMGP
7 HMGP-Drainage-Good News	RRR.130007.392/FZ1	0	0	0	692,270	692,270	0	673,220	0	0	0	19,050	19,050	Fed-HMGP
8 HMGP-Drainage Improvements-Main Street/Avenue G	RRR.130008.392/FZ1	0	0	0	861,794	861,794	76,886	488,461	0	0	0	296,447	296,447	Fed-HMGP
9 HMGP-Retrofit-Government Complex	RRR.130009.392/FZ1	0	0	0	(6,121,285)	(6,121,285)	0	25,292	0	0	0	(6,146,577)	(6,146,577)	Fed-HMGP
10 HMGP-Recon/Elev-117 XI Street	RRR.130011.392/FZ1	0	0	0	(254,635)	(254,635)	0	0	0	0	0	(254,635)	(254,635)	Fed-HMGP/Home Owners
11 HMGP-Recon/Elev-3199 English Turn Road	RRR.140002.392/FZ1	0	0	0	(213,763)	(213,763)	0	0	0	0	0	(213,763)	(213,763)	Fed-HMGP/Home Owners
12 HMGP-Recon/Elev-134 Rabbit Road	RRR.140004.392/FZ1	0	0	0	(99,568)	(99,568)	0	0	0	0	0	(99,568)	(99,568)	Fed-HMGP
13 HMGP-Recon/Elev-327 Martin Lane	RRR.140007.392/FZ1	0	0	0	(315,790)	(315,790)	0	0	0	0	0	(315,790)	(315,790)	Fed-HMGP
14 HMGP-Recon/Elev-7965 Hwy 39	RRR.140008.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP
15 HMGP-Recon/Elev-6733 Hwy 39	RRR.140009.392/FZ1	0	0	0	(154,060)	(154,060)	0	0	0	0	0	(154,060)	(154,060)	Fed-HMGP
16 HMGP-Recon/Elev-101 Bazile Drive	RRR.140010.392/FZ1	0	0	0	(160,045)	(160,045)	0	0	0	0	0	(160,045)	(160,045)	Fed-HMGP
17 HMGP-Recon/Elev-170 Bertrandville Road	RRR.150001.392/FZ1	0	0	0	(153,345)	(153,345)	0	0	0	0	0	(153,345)	(153,345)	Fed-HMGP
18 HMGP-Recon/Elev-110 Bazile Drive	RRR.150002.392/FZ1	0	0	0	(150,776)	(150,776)	0	0	0	0	0	(150,776)	(150,776)	Fed-HMGP
19 HMGP-Recon/Elev-160 Hughes Street	RRR.150003.392/FZ1	0	0	0	(79,502)	(79,502)	0	0	0	0	0	(79,502)	(79,502)	Fed-HMGP
20 HMGP-Recon/Elev-150 Church Lane	RRR.150004.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP
21 HMGP-Recon/Elev-113 Allen Lane	RRR.150005.392/FZ1	0	0	0	(132,345)	(132,345)	0	0	0	0	0	(132,345)	(132,345)	Fed-HMGP
22 HMGP-Recon/Elev-3105 English Turn Road	RRR.150006.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP
23 HMGP-Recon/Elev-24570 Diamond Road	RRR.150007.392/FZ1	0	0	0	(82,974)	(82,974)	0	0	0	0	0	(82,974)	(82,974)	Fed-HMGP
24 HMGP-Recon/Elev-137 Orange Lane	RRR.150008.392/FZ1	0	0	0	(98,175)	(98,175)	0	0	0	0	0	(98,175)	(98,175)	Fed-HMGP
25 HMGP-Recon/Elev-212 Bazile Drive	RRR.150009.392/FZ1	0	0	0	(118,725)	(118,725)	0	0	0	0	0	(118,725)	(118,725)	Fed-HMGP
26 HMGP-Recon/Elev-2863 English Turn Road	RRR.150010.392/FZ1	0	0	0	(118,810)	(118,810)	0	0	0	0	0	(118,810)	(118,810)	Fed-HMGP
27 HMGP-Recon/Elev-5979 Highway 39	RRR.150011.392/FZ1	0	0	0	(145,806)	(145,806)	0	0	0	0	0	(145,806)	(145,806)	Fed-HMGP
28 HMGP-Recon/Elev-5473 Highway 39	RRR.150012.392/FZ1	0	0	0	(168,049)	(168,049)	0	0	0	0	0	(168,049)	(168,049)	Fed-HMGP
29 HMGP-Recon/Elev-7401 Highway 39	RRR.150013.392/FZ1	0	0	0	(267,200)	(267,200)	0	0	0	0	0	(267,200)	(267,200)	Fed-HMGP
30 HMGP-Recon/Elev-2795 Highway 39	RRR.150014.392/FZ1	0	0	0	(147,960)	(147,960)	0	0	0	0	0	(147,960)	(147,960)	Fed-HMGP
31 HMGP-Recon/Elev-2755 English Turn Rd	RRR.150015.392/FZ1	0	0	0	(131,501)	(131,501)	0	0	0	0	0	(131,501)	(131,501)	Fed-HMGP
32 HMGP-Recon/Elev-10653 Highway 39	RRR.150016.392/FZ1	0	0	0	(116,345)	(116,345)	0	0	0	0	0	(116,345)	(116,345)	Fed-HMGP
33 HMGP-Recon/Elev-2603 Highway 39	RRR.150017.392/FZ1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	(153,050)	(153,050)	Fed-HMGP
34 HMGP-Recon/Elev-158 Kumquat Lane	RRR.150018.392/FZ1	0	0	0	(102,655)	(102,655)	0	0	0	0	0	(102,655)	(102,655)	Fed-HMGP
35 HMGP-Recon/Elev-109 Hughes Street	RRR.150019.392/FZ1	0	0	0	(152,295)	(152,295)	0	0	0	0	0	(152,295)	(152,295)	Fed-HMGP
36 HMGP-Recon/Elev-2763 English Turn Road	RRR.150020.392/FZ1	0	0	0	(100,287)	(100,287)	0	0	0	0	0	(100,287)	(100,287)	Fed-HMGP
37 HMGP-Recon/Elev-123 Giraud Street	RRR.150021.392/FZ1	0	0	0	(144,069)	(144,069)	0	0	0	0	0	(144,069)	(144,069)	Fed-HMGP
38 HMGP-Recon/Elev-21721 Highway 23	RRR.160001.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP
39 HMGP-Recon/Elev-3133 English Turn Road	RRR.160002.392/FZ1	0	0	0	(136,195)	(136,195)	0	0	0	0	0	(136,195)	(136,195)	Fed-HMGP
40 HMGP-Recon/Elev-4013 English Turn	RRR.160003.392/FZ1	0	0	0	(111,718)	(111,718)	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
41 HMGP-Recon/Elev-8585 Hwy 39	RRR.160004.392/FZ1	0	0	0	(161,105)	(161,105)	0	0	0	0	0	(161,105)	(161,105)	Fed-HMGP
42 HMGP-Recon/Elev-21741 Hwy 23	RRR.160005.392/FZ1	0	0	0	(139,280)	(139,280)	0	0	0	0	0	(139,280)	(139,280)	Fed-HMGP
43 HMGP-Recon/Elev-2955 English Turn Road	RRR.160006.392/FZ1	0	0	0	(149,820)	(149,820)	0	0	0	0	0	(149,820)	(149,820)	Fed-HMGP
44 HMGP-Recon/Elev-148 Bradish Street	RRR.160007.392/FZ1	0	0	0	(134,060)	(134,060)	0	0	0	0	0	(134,060)	(134,060)	Fed-HMGP
45 HMGP-Recon/Elev-587 Martin Lane	RRR.160008.392/FZ1	0	0	0	(128,410)	(128,410)	0	0	0	0	0	(128,410)	(128,410)	Fed-HMGP
46 HMGP-Recon/Elev-41077 Hwy 23	RRR.160009.392/FZ1	0	0	0	(137,807)	(137,807)	0	0	0	0	0	(137,807)	(137,807)	Fed-HMGP
47 HMGP-Recon/Elev-6139 Hwy 39	RRR.160010.392/FZ1	0	0	0	(200,793)	(200,793)	0	0	0	0	0	(200,793)	(200,793)	Fed-HMGP
48 HMGP-Recon/Elev-153 Bazile Drive	RRR.160011.392/FZ1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	(153,060)	(153,060)	Fed-HMGP
49 HMGP-Recon/Elev-37044 Hwy 23	RRR.160012.392/FZ1	0	0	0	(149,921)	(149,921)	0	0	0	0	0	(149,921)	(149,921)	Fed-HMGP
50 HMGP-Recon/Elev-21541 Hwy 23	RRR.160013.392/FZ1	0	0	0	(182,555)	(182,555)	0	0	0	0	0	(182,555)	(182,555)	Fed-HMGP
51 HMGP-Recon/Elev-137 Lemon Lane	RRR.160014.392/FZ1	0	0	0	(106,025)	(106,025)	0	0	0	0	0	(106,025)	(106,025)	Fed-HMGP
52 HMGP-Recon/Elev-5817 Hwy 39	RRR.160015.392/FZ1	0	0	0	(343,263)	(343,263)	99,588	0	0	0	0	(442,851)	(442,851)	Fed-HMGP
53 HMGP-Recon/Elev-21140 Hwy 23	RRR.160016.392/FZ1	0	0	0	(153,255)	(153,255)	0	0	0	0	0	(153,255)	(153,255)	Fed-HMGP
54 HMGP-Recon/Elev-7529 Hwy 39	RRR.160017.392/FZ1	0	0	0	(84,111)	(84,111)	0	0	0	0	0	(84,111)	(84,111)	Fed-HMGP
55 HMGP-Recon/Elev-162 Public Road	RRR.160024.392/FZ1	0	0	0	(136,055)	(136,055)	0	0	0	0	0	(136,055)	(136,055)	Fed-HMGP
56 HMGP-Recon/Elev-8603 Hwy 39	RRR.160025.392/FZ1	0	0	0	(150,055)	(150,055)	0	0	0	0	0	(150,055)	(150,055)	Fed-HMGP
57 HMGP-Recon/Elev-4013 Hwy 39	RRR.160026.392/FZ1	0	0	0	(37,255)	(37,255)	0	0	0	0	0	(37,255)	(37,255)	Fed-HMGP
58 HMGP-Recon/Elev-21029 Hwy 23	RRR.160027.392/FZ1	0	0	0	(180,050)	(180,050)	0	0	0	0	0	(180,050)	(180,050)	Fed-HMGP
59 HMGP-Recon/Elev-6827 Hwy 39	RRR.170001.392/FZ1	0	0	0	(136,550)	(136,550)	0	0	0	0	0	(136,550)	(136,550)	Fed-HMGP
60 HMGP-Recon/Elev-6169 Hwy 39	RRR.170002.392/FZ1	0	0	0	(132,755)	(132,755)	0	0	0	0	0	(132,755)	(132,755)	Fed-HMGP
61 HMGP-Recon/Elev-2549 Hwy 39	RRR.170003.392/FZ1	0	0	0	(184,585)	(184,585)	0	0	0	0	0	(184,585)	(184,585)	Fed-HMGP
62 HMGP-Recon/Elev-2598 Hwy 39	RRR.170004.392/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
63 HMGP-Recon/Elev-110 Landry Lane	RRR.170005.392/FZ1	0	0	0	(144,775)	(144,775)	12,470	0	0	0	0	(157,245)	(157,245)	Fed-HMGP
64 HMGP-Recon/Elev-148 Bazile Drive	RRR.170006.392/FZ1	0	0	0	(142,888)	(142,888)	0	0	0	0	0	(142,888)	(142,888)	Fed-HMGP
65 HMGP-Recon/Elev-1210 Bazile Drive	RRR.170007.392/FZ1	0	0	0	(108)	(108)	0	0	0	0	0	(108)	(108)	Fed-HMGP
66 HMGP-Recon/Elev-7067 Hwy 39	RRR.170008.392/FZ1	0	0	0	(195,110)	(195,110)	0	0	0	0	0	(195,110)	(195,110)	Fed-HMGP
67 HMGP-Recon/Elev-6225 Hwy 39	RRR.170009.392/FZ1	0	0	0	(185,110)	(185,110)	0	0	0	0	0	(185,110)	(185,110)	Fed-HMGP

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Elevations-Katrina

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
68 HMGP-Recon/Elev-7631 Hwy 39	RRR.170010.392/FZI	0	0	0	(152,089)	(152,089)	0	0	0	0	0	0	(152,089)	(152,089)	Fed-HMGP
69 HMGP-Recon/Elev-7611 Hwy 39	RRR.170011.392/FZI	0	0	0	(148,110)	(148,110)	0	0	0	0	0	0	(148,110)	(148,110)	Fed-HMGP
70 HMGP-Recon/Elev-15395 Hwy 15	RRR.170012.392/FZI	0	0	0	(146,305)	(146,305)	0	0	0	0	0	0	(146,305)	(146,305)	Fed-HMGP
71 HMGP-Recon/Elev-281 Rocky Road	RRR.170013.392/FZI	0	0	0	(150,422)	(150,422)	0	0	0	0	0	0	(150,422)	(150,422)	Fed-HMGP
72 HMGP-Recon/Elev-14945 Hwy 23	RRR.180001.392/FZI	0	0	0	(151,808)	(151,808)	0	0	0	0	0	0	(151,808)	(151,808)	Fed-HMGP
73 HMGP-Recon/Elev-235 Bazile Drive	RRR.180002.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
74 HMGP-Recon/Elev-8085 Hwy 39	RRR.180003.392/FZI	0	0	0	(149,980)	(149,980)	0	0	0	0	0	0	(149,980)	(149,980)	Fed-HMGP
75 HMGP-Recon/Elev-4157 English Turn	RRR.180004.392/FZI	0	0	0	(106,908)	(106,908)	0	0	0	0	0	0	(106,908)	(106,908)	Fed-HMGP
76 HMGP-Recon/Elev-170 Udsted	RRR.180005.392/FZI	0	0	0	(132,338)	(132,338)	0	0	0	0	0	0	(132,338)	(132,338)	Fed-HMGP
77 HMGP-Recon/Elev-9195 Hwy 39	RRR.180006.392/FZI	0	0	0	(146,108)	(146,108)	0	0	0	0	0	0	(146,108)	(146,108)	Fed-HMGP
78 HMGP-Recon/Elev-8075 Hwy 39	RRR.180007.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
79 HMGP-Recon/Elev-513 Park Lane	RRR.180008.392/FZI	0	0	0	(150,118)	(150,118)	0	0	0	0	0	0	(150,118)	(150,118)	Fed-HMGP
80 HMGP-Recon/Elev-138 Park Lane	RRR.180009.392/FZI	0	0	0	(127,105)	(127,105)	0	0	0	0	0	0	(127,105)	(127,105)	Fed-HMGP
81 HMGP-Recon/Elev-101 Bazile Drive	RRR.180010.392/FZI	0	0	0	(163,105)	(163,105)	0	0	0	0	0	0	(163,105)	(163,105)	Fed-HMGP
82 HMGP-Recon/Elev-104 West Park Blvd	RRR.180011.392/FZI	0	0	0	(152,115)	(152,115)	0	0	0	0	0	0	(152,115)	(152,115)	Fed-HMGP
83 HMGP-Recon/Elev-39525 Hwy 23	RRR.180012.392/FZI	0	0	0	(152,265)	(152,265)	0	0	0	0	0	0	(152,265)	(152,265)	Fed-HMGP
84 HMGP-Recon/Elev-6413 Hwy 39	RRR.180013.392/FZI	0	0	0	(175,115)	(175,115)	0	0	0	0	0	0	(175,115)	(175,115)	Fed-HMGP
85 HMGP-Recon/Elev-21864 Hwy 23	RRR.190001.392/FZI	0	0	0	(152,615)	(152,615)	0	0	0	0	0	0	(152,615)	(152,615)	Fed-HMGP
86 HMGP-Recon/Elev-1210 Hwy 39	RRR.190004.392/FZI	0	0	0	(106,109)	(106,109)	34,170	0	0	0	0	0	(140,279)	(140,279)	Fed-HMGP
87 HMGP-Recon/Elev-113 Oak Circle	RRR.200001.392/FZI	0	0	0	(111,718)	(111,718)	0	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
88 HMGP-Recon/Elev-5817 Hwy 39	RRR.200002.392/FZI	0	0	0	(118)	(118)	0	0	0	0	0	0	(118)	(118)	Fed-HMGP
89 HMGP-Recon/Elev-2971 English Turn Road	RRR.200003.392/FZI	0	0	0	0	0	109,600	0	0	0	0	0	(109,600)	(109,600)	Fed-HMGP
Total		0	750,139	600	12,519,481	13,270,220	338,114	1,186,973	0	750,139	600	10,994,394	11,745,133		

Plaquemines Parish Government  
 Capital Improvements  
 5-Year Plan-By Type  
 April 8, 2021 Council Meeting

Restore Act Projects

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source	
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total		
1 Restore Act Projects	RSA.180001.394/FRA	0	0	0	1,372,158	1,372,158	0	0	0	0	0	0	1,372,158	1,372,158	Restore Act
2 Restore Act Projects-Administration	RSA.180002.394/FRA	0	0	0	107,378	107,378	0	107,378	0	0	0	0	0	0	Restore Act
3 Restore Act-Bayou Eau Noire	RSA.180003.394/FRA	0	0	0	417,711	417,711	205,415	212,296	0	0	0	0	0	0	Restore Act
Total		0	0	0	1,897,247	1,897,247	205,415	319,674	0	0	0	0	1,372,158	1,372,158	

**Plaquemines Parish Government  
Organizational Manpower Structure  
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**Plaquemines Parish Government  
Organizational Manpower Structure  
April 8, 2021 Council Meeting  
Employee Benefits Detail**

Contributions	Medical			Dental		Eye		Life			
	HMO			Emp	Family	Emp	Family	20,000		10,000	
	Emp	Plus 1	Family					Emp	Family	Emp	Family
Annual	7,390.32	15,519.36	22,318.32	263.93	633.40	56.40	132.96	307.33	325.09	153.67	171.33
Parish-72%	5,321.04	11,173.92	16,069.20	190.08	456.00	40.56	95.76	221.28	234.00	110.64	123.36
Employee-28%	2,069.32	4,345.39	6,249.14	73.85	177.40	15.84	37.20	86.05	91.09	43.03	47.97

Retirement			
	Total	Parish	Emp
Regular	21.75%	12.25%	9.50%
Regular-Drop	12.25%	12.25%	0.00%
Registrar of Voters	25.00%	18.00%	7.00%
Firefighters	42.25%	32.25%	10.00%
District Attorney	12.00%	4.00%	8.00%

FICA			
	Total	Parish	Emp
Social Security Only	12.40%	6.20%	6.20%
Medicare Only	2.90%	1.45%	1.45%
Full FICA	15.30%	7.65%	7.65%

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Classified Employee Compensation Table**

Grades	Steps																														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	11,255	11,368	11,482	11,597	11,713	11,830	11,948	12,067	12,188	12,310	12,433	12,557	12,683	12,810	12,938	13,067	13,198	13,330	13,463	13,598	13,734	13,871	14,010	14,150	14,292	14,435	14,579	14,725	14,872	15,021	15,171
2	12,651	12,778	12,906	13,035	13,165	13,297	13,430	13,564	13,700	13,837	13,975	14,115	14,256	14,399	14,543	14,688	14,835	14,983	15,133	15,284	15,437	15,591	15,747	15,904	16,063	16,224	16,386	16,550	16,716	16,883	17,052
3	14,048	14,188	14,330	14,473	14,618	14,764	14,912	15,061	15,212	15,364	15,518	15,673	15,830	15,988	16,148	16,309	16,472	16,637	16,803	16,971	17,141	17,312	17,485	17,660	17,837	18,015	18,195	18,377	18,561	18,747	18,934
4	15,446	15,600	15,756	15,914	16,073	16,234	16,396	16,560	16,726	16,893	17,062	17,233	17,405	17,579	17,755	17,933	18,112	18,293	18,476	18,661	18,848	19,036	19,226	19,418	19,612	19,808	20,006	20,206	20,408	20,612	20,818
5	16,843	17,011	17,181	17,353	17,527	17,702	17,879	18,058	18,239	18,421	18,605	18,791	18,979	19,169	19,361	19,555	19,751	19,949	20,148	20,349	20,552	20,758	20,966	21,176	21,388	21,602	21,818	22,036	22,256	22,479	22,704
6	18,240	18,419	18,599	18,781	18,964	19,149	19,336	19,525	19,716	19,909	20,104	20,301	20,500	20,701	20,904	21,109	21,316	21,525	21,736	21,949	22,164	22,381	22,599	22,819	23,041	23,264	23,489	23,716	23,945	24,176	24,409
7	20,031	20,231	20,433	20,637	20,843	21,051	21,262	21,475	21,690	21,907	22,126	22,347	22,570	22,796	23,024	23,254	23,487	23,723	23,961	24,201	24,443	24,688	24,935	25,184	25,435	25,688	25,943	26,200	26,459	26,720	26,979
8	21,456	21,671	21,888	22,107	22,328	22,551	22,777	23,005	23,235	23,467	23,702	23,939	24,178	24,420	24,664	24,911	25,160	25,412	25,666	25,923	26,182	26,444	26,708	26,975	27,245	27,517	27,792	28,070	28,351	28,635	28,921
9	22,882	23,111	23,342	23,575	23,811	24,049	24,289	24,532	24,777	25,025	25,275	25,528	25,783	26,041	26,301	26,564	26,830	27,098	27,369	27,643	27,919	28,198	28,480	28,765	29,053	29,344	29,637	29,933	30,232	30,534	30,839
10	24,307	24,550	24,796	25,044	25,294	25,547	25,802	26,060	26,321	26,584	26,850	27,119	27,390	27,664	27,941	28,220	28,502	28,787	29,075	29,366	29,660	29,957	30,257	30,560	30,866	31,175	31,487	31,802	32,120	32,441	32,765
11	25,732	25,989	26,249	26,511	26,776	27,044	27,314	27,587	27,863	28,142	28,423	28,707	28,994	29,284	29,577	29,873	30,172	30,474	30,779	31,087	31,398	31,712	32,029	32,349	32,672	32,999	33,329	33,662	33,999	34,339	34,682
12	27,156	27,428	27,702	27,979	28,259	28,542	28,827	29,115	29,406	29,700	29,997	30,297	30,600	30,906	31,215	31,527	31,842	32,160	32,482	32,807	33,135	33,466	33,801	34,139	34,480	34,825	35,173	35,525	35,880	36,239	36,601
13	28,581	28,867	29,156	29,448	29,742	30,039	30,339	30,642	30,948	31,257	31,570	31,886	32,205	32,527	32,851	33,181	33,513	33,848	34,186	34,528	34,873	35,222	35,574	35,930	36,289	36,652	37,019	37,389	37,763	38,141	38,522
14	30,006	30,306	30,609	30,915	31,224	31,536	31,851	32,170	32,492	32,817	33,145	33,476	33,811	34,149	34,490	34,835	35,183	35,535	35,890	36,249	36,611	36,977	37,347	37,720	38,097	38,478	38,863	39,252	39,645	40,041	40,441
15	31,431	31,745	32,062	32,383	32,707	33,034	33,364	33,698	34,035	34,375	34,719	35,066	35,417	35,771	36,129	36,490	36,855	37,224	37,596	37,972	38,352	38,736	39,123	39,514	39,909	40,308	40,711	41,118	41,529	41,944	42,363
16	32,857	33,186	33,518	33,853	34,192	34,534	34,879	35,228	35,580	35,936	36,295	36,658	37,025	37,395	37,769	38,147	38,528	38,913	39,302	39,695	40,092	40,493	40,898	41,307	41,720	42,137	42,558	42,984	43,414	43,848	44,286
17	34,282	34,625	34,971	35,321	35,674	36,031	36,391	36,754	37,121	37,494	37,869	38,248	38,630	39,016	39,406	39,800	40,200	40,604	41,012	41,424	41,840	42,260	42,684	43,112	43,544	43,980	44,420	44,864	45,312	45,764	46,220
18	35,708	36,065	36,426	36,790	37,158	37,530	37,905	38,284	38,667	39,054	39,445	39,839	40,237	40,639	41,045	41,455	41,870	42,289	42,712	43,139	43,570	44,006	44,446	44,890	45,339	45,792	46,250	46,712	47,180	47,652	48,129
19	37,132	37,503	37,878	38,257	38,640	39,026	39,416	39,810	40,208	40,610	41,016	41,426	41,840	42,258	42,681	43,108	43,539	43,974	44,414	44,858	45,307	45,760	46,218	46,680	47,147	47,618	48,094	48,575	49,061	49,552	50,048
20	38,558	38,944	39,333	39,726	40,123	40,524	40,929	41,338	41,751	42,169	42,591	43,017	43,447	43,881	44,320	44,763	45,211	45,663	46,120	46,581	47,047	47,517	47,992	48,472	48,957	49,447	49,941	50,440	50,944	51,453	51,968
21	39,983	40,383	40,787	41,195	41,607	42,023	42,443	42,867	43,296	43,729	44,166	44,608	45,054	45,505	45,960	46,420	46,884	47,353	47,827	48,305	48,788	49,276	49,769	50,267	50,770	51,278	51,791	52,309	52,832	53,360	53,894
22	41,407	41,821	42,239	42,661	43,088	43,519	43,954	44,394	44,838	45,286	45,739	46,196	46,658	47,125	47,596	48,072	48,553	49,039	49,529	50,024	50,524	51,029	51,539	52,054	52,575	53,101	53,628	54,168	54,710	55,257	55,810
23	42,832	43,260	43,693	44,130	44,571	45,017	45,464	45,924	46,388	46,856	47,313	47,786	48,264	48,747	49,234	49,726	50,223	50,725	51,232	51,744	52,261	52,784	53,312	53,845	54,383	54,927	55,476	56,031	56,591	57,157	57,729
24	44,258	44,701	45,148	45,599	46,055	46,516	46,981	47,451	47,926	48,405	48,889	49,378	49,872	50,371	50,875	51,384	51,898	52,417	52,941	53,470	54,005	54,545	55,090	55,641	56,197	56,759	57,327	57,900	58,479	59,064	59,655
25	45,682	46,139	46,600	47,066	47,537	48,012	48,492	48,977	49,467	49,962	50,462	50,967	51,477	51,992	52,512	53,037	53,567	54,103	54,644	55,190	55,742	56,299	56,862	57,431	58,005	58,585	59,171	59,763	60,361	60,965	61,575
26	47,108	47,579	48,055	48,536	49,021	49,511	50,006	50,506	51,011	51,521	52,036	52,556	53,082	53,613	54,149	54,690	55,237	55,789	56,347	56,910	57,479	58,054	58,635	59,221	59,813	60,411	61,015	61,625	62,241	62,863	63,492
27	48,534	49,019	49,509	50,004	50,504	51,009	51,519	52,034	52,554	53,081	53,614	54,147	54,688	55,235	55,787	56,345	56,908	57,477	58,052	58,633	59,219	59,811	60,409	61,013	61,623	62,239	62,861	63,490	64,125	64,766	65,414
28	49,958	50,458	50,963	51,473	51,988	52,508	53,033	53,563	54,099	54,640	55,186	55,738	56,295	56,858	57,427	58,001	58,581	59,167	59,759	60,357	60,961	61,571	62,187	62,809	63,437	64,071	64,712	65,359	66,013	66,673	67,340
29	51,383	51,897	52,416	52,940	53,469	54,004	54,545	55,092	55,645	56,196	56,754	57,326	57,899	58,478	59,063	59,654	60,251	60,854	61,463	62,078	62,699	63,326	63,959	64,597	65,241	65,891	66,547	67,209	67,877	68,551	69,230
30	52,808	53,336	53,869	54,408	54,952	55,502	56,057	56,618	57,184	57,756	58,334	58,917	59,506	60,101	60,702	61,309	61,922	62,541	63,166	63,798	64,436	65,080	65,731	66,388	67,052	67,723	68,400	69,084	69,775	70,473	71,178
31	54,233	54,775	55,323	55,876	56,435	56,999	57,568	58,143	58,726	59,316	59,906	60,505	61,110	61,721	62,338	62,961	63,591	64,227	64,869	65,518	66,173	66,835	67,503	68,178	68,860	69,549	70,244	70,946	71,655	72,372	73,096
32	55,658	56,215	56,777	57,345	57,918	58,497	59,082	59,673	60,270	60,873	61,482	62,097	62,718	63,345	63,978	64,618	65,264	65,917	66,576	67,242	67,914	68,593	69,279	69,972	70,672	71,379	72,093	72,814	73,542	74,277	75,020
33	57,083	57,654	58,231	58,813	59,401	59,995	60,595	61,201	61,813	62,431	63,055	63,686	64,323	64,966	65,616	66,272	66,935	67,604	68,280	68,963	69,653	70,350	71,054	71,765	72,483	73,208	73,940	74,679	75,426	76,180	76,942
34	58,509	59,094	59,685	60,282	60,885	61,494	62,109	62,730	63,357	63,991	64,631	65,277	65,930	66,589	67,255	67,928	68,607	69,293	69,986	70,686	71,393	72,107	72,828	73,556	74,292	75,035	75,785	76,543	77,308	78,081	78,862
35	59																														

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Classified Employee Compensation Table**

Grades	Steps																																																											
	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60																														
1	15,323	15,476	15,631	15,787	15,945	16,104	16,265	16,428	16,592	16,758	16,926	17,095	17,266	17,439	17,613	17,789	17,967	18,147	18,328	18,511	18,696	18,883	19,072	19,263	19,456	19,651	19,848	20,046	20,246	20,448																														
2	17,223	17,395	17,569	17,745	17,922	18,101	18,282	18,465	18,650	18,837	19,025	19,215	19,407	19,601	19,797	19,995	20,195	20,397	20,601	20,807	21,015	21,225	21,437	21,651	21,868	22,087	22,308	22,531	22,756	22,984																														
3	19,123	19,314	19,507	19,702	19,899	20,098	20,299	20,502	20,707	20,914	21,123	21,334	21,547	21,762	21,979	22,200	22,422	22,646	22,872	23,101	23,332	23,565	23,801	24,039	24,279	24,522	24,767	25,015	25,265	25,518																														
4	21,026	21,236	21,448	21,662	21,879	22,098	22,319	22,542	22,767	22,995	23,225	23,457	23,692	23,929	24,168	24,410	24,654	24,901	25,150	25,402	25,656	25,913	26,172	26,434	26,698	26,965	27,235	27,507	27,782	28,060																														
5	22,931	23,160	23,392	23,626	23,862	24,101	24,342	24,585	24,831	25,079	25,330	25,583	25,839	26,097	26,358	26,622	26,884	27,150	27,419	27,690	27,963	28,239	28,518	28,799	29,082	29,367	29,653	29,941	30,231	30,523																														
6	25,330	25,583	25,839	26,097	26,358	26,622	26,888	27,157	27,429	27,703	27,978	28,256	28,534	28,814	29,096	29,380	29,666	29,954	30,244	30,536	30,830	31,126	31,424	31,724	32,026	32,330	32,636	32,943	33,252	33,562																														
7	27,627	27,940	28,255	28,573	28,894	29,218	29,545	29,875	30,208	30,544	30,882	31,222	31,564	31,908	32,254	32,602	32,952	33,304	33,658	34,014	34,372	34,732	35,094	35,458	35,824	36,192	36,562	36,934	37,308	37,684																														
8	29,210	29,502	29,797	30,095	30,396	30,700	31,007	31,317	31,630	31,946	32,265	32,588	32,914	33,243	33,575	33,911	34,250	34,593	34,939	35,288	35,641	35,997	36,357	36,721	37,088	37,459	37,834	38,212	38,594	38,980																														
9	31,147	31,458	31,773	32,091	32,412	32,736	33,063	33,394	33,728	34,065	34,406	34,750	35,098	35,449	35,803	36,161	36,523	36,888	37,257	37,630	38,006	38,386	38,770	39,158	39,550	39,946	40,345	40,748	41,155	41,567																														
10	33,093	33,424	33,758	34,096	34,437	34,781	35,129	35,480	35,835	36,193	36,555	36,921	37,290	37,663	38,040	38,420	38,804	39,192	39,584	39,980	40,380	40,784	41,192	41,604	42,020	42,440	42,864	43,293	43,726	44,163																														
11	35,029	35,379	35,733	36,090	36,451	36,816	37,184	37,556	37,932	38,311	38,694	39,081	39,472	39,867	40,266	40,669	41,076	41,487	41,902	42,321	42,744	43,171	43,603	44,039	44,479	44,924	45,373	45,827	46,287	46,748																														
12	36,967	37,337	37,710	38,087	38,468	38,853	39,242	39,634	40,030	40,430	40,834	41,242	41,654	42,071	42,492	42,917	43,346	43,779	44,217	44,659	45,106	45,557	46,013	46,473	46,938	47,407	47,881	48,360	48,844	49,332																														
13	38,907	39,296	39,689	40,086	40,487	40,892	41,301	41,714	42,131	42,552	42,978	43,408	43,842	44,280	44,723	45,170	45,622	46,078	46,539	47,004	47,474	47,949	48,428	48,912	49,401	49,895	50,394	50,898	51,407	51,921																														
14	40,845	41,253	41,666	42,083	42,504	42,929	43,358	43,792	44,230	44,672	45,119	45,570	46,026	46,486	46,951	47,421	47,895	48,374	48,858	49,347	49,840	50,338	50,841	51,349	51,862	52,381	52,905	53,434	53,968	54,508																														
15	42,787	43,215	43,647	44,083	44,524	44,969	45,419	45,873	46,332	46,795	47,263	47,736	48,213	48,695	49,182	49,674	50,171	50,673	51,180	51,692	52,209	52,731	53,258	53,791	54,329	54,872	55,421	55,975	56,535	57,100																														
16	44,729	45,176	45,628	46,084	46,545	47,010	47,480	47,955	48,435	48,919	49,408	49,902	50,401	50,905	51,414	51,928	52,447	52,971	53,501	54,036	54,576	55,122	55,673	56,230	56,792	57,360	57,934	58,513	59,098	59,689																														
17	46,667	47,134	47,605	48,081	48,562	49,048	49,538	50,033	50,533	51,038	51,548	52,063	52,584	53,110	53,641	54,177	54,719	55,266	55,819	56,377	56,941	57,510	58,085	58,666	59,253	59,846	60,444	61,048	61,658	62,275																														
18	48,610	49,096	49,587	50,083	50,584	51,090	51,601	52,117	52,638	53,164	53,696	54,233	54,775	55,323	55,876	56,435	56,999	57,569	58,145	58,726	59,313	59,906	60,505	61,110	61,721	62,338	62,961	63,591	64,227	64,869																														
19	50,548	51,053	51,564	52,080	52,601	53,127	53,658	54,195	54,737	55,284	55,837	56,395	56,959	57,529	58,104	58,685	59,272	59,865	60,464	61,069	61,680	62,297	62,920	63,549	64,184	64,826	65,474	66,129	66,790	67,458																														
20	52,488	53,013	53,543	54,078	54,619	55,165	55,717	56,274	56,837	57,405	57,979	58,559	59,145	59,736	60,333	60,936	61,545	62,160	62,782	63,410	64,044	64,684	65,331	65,984	66,644	67,310	67,983	68,663	69,350	70,044																														
21	54,433	54,977	55,527	56,082	56,643	57,209	57,781	58,359	58,943	59,532	60,127	60,728	61,335	61,948	62,567	63,191	63,825	64,463	65,108	65,759	66,417	67,081	67,752	68,430	69,114	69,805	70,503	71,208	71,920	72,639																														
22	56,368	56,932	57,501	58,076	58,657	59,244	59,836	60,434	61,038	61,648	62,264	62,887	63,516	64,151	64,793	65,441	66,095	66,756	67,424	68,098	68,779	69,467	70,162	70,864	71,573	72,289	73,012	73,742	74,479	75,224																														
23	58,306	58,889	59,478	60,073	60,674	61,281	61,894	62,513	63,138	63,769	64,405	65,047	65,695	66,349	67,009	67,675	68,347	69,025	69,709	70,399	71,095	71,797	72,505	73,219	73,939	74,665	75,397	76,135	76,879	77,629																														
24	60,252	60,855	61,464	62,079	62,700	63,327	63,960	64,600	65,246	65,898	66,557	67,223	67,895	68,574	69,260	69,953	70,653	71,360	72,074	72,795	73,523	74,258	75,001	75,751	76,509	77,274	78,047	78,827	79,615	80,411																														
25	62,191	62,813	63,441	64,075	64,716	65,363	66,017	66,677	67,344	68,017	68,694	69,376	70,063	70,756	71,455	72,160	72,872	73,591	74,317	75,051	75,792	76,541	77,297	78,061	78,832	79,610	80,395	81,187	81,986	82,792																														
26	64,127	64,768	65,416	66,070	66,731	67,398	68,072	68,753	69,441	70,135	70,836	71,544	72,259	72,982	73,712	74,449	75,193	75,944	76,704	77,471	78,246	79,028	79,818	80,616	81,422	82,236	83,058	83,889	84,728	85,575																														
27	66,068	66,729	67,398	68,073	68,754	69,441	70,135	70,836	71,544	72,259	72,982	73,712	74,449	75,193	75,944	76,704	77,471	78,246	79,028	79,818	80,616	81,422	82,236	83,058	83,889	84,728	85,575	86,429	87,293	88,166																														
28	68,013	68,693	69,380	70,073	70,775	71,483	72,198	72,920	73,649	74,385	75,129	75,880	76,639	77,405	78,179	78,961	79,751	80,549	81,354	82,168	82,990	83,820	84,658	85,505	86,360	87,224	88,096	88,977	89,864	90,766																														
29	69,952	70,652	71,359	72,073	72,794	73,522	74,257	75,000	75,750	76,508	77,273	78,046	78,826	79,614	80,410	81,214	82,026	82,846	83,674	84,511	85,356	86,210	87,072	87,943	88,822	89,710	90,607	91,513	92,428	93,352																														
30	71,890	0	73,335	74,068	74,809	75,557	76,313	77,076	77,847	78,625	79,411	80,205	81,007	81,817	82,635	83,461	84,296	85,139	85,990	86,850	87,719	88,596	89,482	90,377	91,281	92,194	93,116	94,047	94,987	95,937																														
31	73,827	74,655	75,511	76,064	76,825	77,593	78,369	79,153	79,945	80,744	81,551	82,367	83,191	84,023	84,863	85,712	86,569	87,435	88,309	89,192	90,084	90,985	91,895	92,814	93,742	94,679	95,626	96,582	97,548	98,523																														
32	75,770	76,528	77,293	78,066	78,847	79,635	80,431	81,235	82,047	82,867	83,696	84,533	85,378	86,232	87,094	87,965	88,845	89,733	90,630	91,536	92,451	93,376	94,310	95,253	96,206	97,168	98,140	99,121	100,112	101,113																														
33	77,711	78,488	79,273	80,066	80,867	81,676	82,493	83,318	84,151	84,993	85,843	86,701	87,568	88,444	89,329	90,221	91,123	92,034	92,954	93,884	94,823	95,771	96,729	97,696	98,673	99,660	100,657	101,664	102,681	103,708																														
34	79,651	80,448	81,252	82,065	82,886	83,715	84,552	85,398	86,252	87,115	87,986	88,866	89,755	90,653	91,560	92,476	93,401	94,335	95,278	96,231	97,193	98,165	99,147	100,138	101,139	102,150	103,172	104,204	105,246	106,298																														
35	81,588	82,404	83,228	84,060	84,901	85,750	86,608	87,474	88,349	89,232	90,124	91,025	91,935	92,854	93,783	94,721	95,668	96,625	97,591	98,567	99,553	100,549	101,554	102,570	103,596	104,632	105,678	106,735	107,802	108,880																														
36	83,529	84,																																																										

**Plaquemines Parish Government  
Organizational Manpower Structure  
April 8, 2021 Council Meeting  
Summary**

Description	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>2021 Current Manpower-Annual Compensation (Excludes OT)</b>					
General Fund	11,374,531	220,328	1,265,941	1,815,050	14,675,850
Road Maintenance Fund	952,412	15,521	113,282	211,010	1,292,225
Public Health Fund	1,701,761	40,860	176,490	279,310	2,198,421
Solid Waste Disposal Fund	1,564,081	22,678	191,597	487,440	2,265,796
Library Services Fund	479,409	8,955	54,765	115,690	658,819
911 Services Fund	287,670	8,664	26,363	40,630	363,327
Fire Fighting Fund	2,811,852	45,587	873,035	605,150	4,335,624
Waterworks and Sewerage Fund	385,835	6,202	46,064	80,990	519,091
Boat Harbors and Boatways Fund	347,079	7,651	37,342	86,430	478,502
<b>Total</b>	<b>19,904,630</b>	<b>376,446</b>	<b>2,784,879</b>	<b>3,721,700</b>	<b>26,787,655</b>

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

Positions	
Filled	428
Vacant	34
Elected	32
Unbudgeted	55
Vacant-Funds Transferred	4
<b>Total</b>	<b>553</b>

**Plaquemines Parish Government  
Organizational Manpower Structure  
April 8, 2021 Council Meeting  
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>2021 Current Budget</b>							
General Fund	11,332,870	230,450	0	223,720	1,256,470	1,752,710	14,796,220
Road Maintenance Fund	962,640	40,000	0	16,560	114,480	207,670	1,341,350
Public Health Fund	1,739,690	162,260	0	41,580	180,900	292,730	2,417,160
Solid Waste Disposal Fund	1,581,820	40,000	0	22,960	193,760	475,050	2,313,590
Library Services Fund	466,520	0	0	8,780	53,150	121,870	650,320
911 Services Fund	289,870	60,000	0	8,740	26,580	40,600	425,790
Fire Fighting Fund	2,875,060	661,000	0	51,420	883,250	614,820	5,085,550
Waterworks and Sewerage Fund	410,040	5,000	0	6,560	49,010	92,900	563,510
Boat Harbors and Boatways Fund	338,160	2,600	0	7,540	36,220	97,790	482,310
<b>Total</b>	<b>19,996,670</b>	<b>1,201,310</b>	<b>0</b>	<b>387,860</b>	<b>2,793,820</b>	<b>3,696,140</b>	<b>28,075,800</b>

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
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- V Vacant Position
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**Plaquemines Parish Government  
Organizational Manpower Structure  
April 8, 2021 Council Meeting  
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>Annual Adjusted Budget Excess/(Deficiency)</b>							
General Fund	(111,320)	162,200	0	4,140	(28,460)	(45,960)	(19,400)
Road Maintenance Fund	3,110	34,750	0	1,140	(280)	1,050	39,770
Public Health Fund	55,710	112,910	(12,957)	2,260	(3,780)	19,860	174,003
Solid Waste Disposal Fund	85,350	22,770	0	880	6,760	48,710	164,470
Library Services Fund	(7,830)	0	0	60	(840)	14,220	5,610
911 Services Fund	(3,160)	54,410	0	40	(1,030)	(30)	50,230
Fire Fighting Fund	38,020	497,300	0	2,910	(42,710)	8,170	503,690
Waterworks and Sewerage Fund	23,620	4,650	0	430	2,860	16,120	47,680
Boat Harbors and Boatways Fund	5,920	1,960	0	150	760	17,420	26,210
<b>Total</b>	89,420	890,950	(12,957)	12,010	(66,720)	79,560	992,263

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

**Plaquemines Parish Government  
Organizational Manpower Structure  
April 8, 2021 Council Meeting  
Summary**

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>Annual Adjusted Budget Requirements</b>							
General Fund	11,444,190	68,250	0	219,580	1,284,930	1,798,670	14,815,620
Road Maintenance Fund	959,530	5,250	0	15,420	114,760	206,620	1,301,580
Public Health Fund	1,683,980	49,350	12,957	39,320	184,680	272,870	2,243,157
Solid Waste Disposal Fund	1,496,470	17,230	0	22,080	187,000	426,340	2,149,120
Library Services Fund	474,350	0	0	8,720	53,990	107,650	644,710
911 Services Fund	293,030	5,590	0	8,700	27,610	40,630	375,560
Fire Fighting Fund	2,837,040	163,700	0	48,510	925,960	606,650	4,581,860
Waterworks and Sewerage Fund	386,420	350	0	6,130	46,150	76,780	515,830
Boat Harbors and Boatways Fund	332,240	640	0	7,390	35,460	80,370	456,100
<b>Total</b>	<b>19,907,250</b>	<b>310,360</b>	<b>12,957</b>	<b>375,850</b>	<b>2,860,540</b>	<b>3,616,580</b>	<b>27,083,537</b>

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
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- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-01	EO			Jan 2015	Council Member	Barthelemy John Jr	Elected E
210-6015-01	FT			Jan 2015	Council Administrative Assistant	Barthelemy-Cornin Merline	Unclassified

**Parish Council-District 1**  
**001-210-2001**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	680	38,358
47,888	694	5,866	5,770	60,218
82,888	3,372	5,866	6,450	98,576

**Annual Compensation**

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)

**Annual Compensation**

Salaries & Wages	83,260	63,540	0	19,800	(80)
FICA Tax	3,380	2,550	0	810	20
Retirement	5,910	4,570	0	1,350	(10)
Group Insurance	6,560	4,840	0	1,640	80

**Salaries & Wages-Other**

Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

99,110	75,500	0	23,600	10
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**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 2</b>							
<b>001-210-2002</b>							
210-6001-02	EO			Jan 2015	Council Member	Black W Beau	Elected E
210-6015-02	FT			Sept 2019	Council Administrative Assistant	Clark Stephanie	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	0	37,678
47,888	694	5,866	16,850	71,298
82,888	3,372	5,866	16,850	108,976

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>				
<b>Salaries &amp; Wages</b>	83,260	63,540	0	19,800
<b>FICA Tax</b>	3,380	2,550	0	810
<b>Retirement</b>	5,910	4,570	0	1,350
<b>Group Insurance</b>	17,460	12,640	0	4,210
<b>Salaries &amp; Wages-Other</b>				
<b>Overtime</b>	0	0	0	0
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0
<b>Overtime-Storms/Disaster</b>	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0
<b>Total</b>	110,010	83,300	0	26,170

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish Council-District 3</b>							
<b>001-210-2003</b>							
210-6001-03	EO			Jan 2019	Council Member	Arbough Corey	Elected E
210-6015-03	FT			Jan 2019	Council Administrative Assistant	Arb Lacey	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	230	37,908
47,888	694	5,866	5,790	60,238
82,888	3,372	5,866	6,020	98,146

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>				
<b>Salaries &amp; Wages</b>	83,260	63,540	0	19,800
<b>FICA Tax</b>	3,380	2,550	0	820
<b>Retirement</b>	5,910	4,570	0	1,350
<b>Group Insurance</b>	5,980	4,510	0	1,500
<b>Salaries &amp; Wages-Other</b>				
<b>Overtime</b>	0	0	0	0
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0
<b>Overtime-Storms/Disaster</b>	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0
<b>Total</b>	98,530	75,170	0	23,470

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-04	EO			Jan 2019	Council Member	Guey Stuart Jr	Elected E
210-6015-04	FT			Feb 2020	Council Administrative Assistant	Hyatt Leslie	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	120	37,798
45,139	655	5,530	11,960	63,284
80,139	3,333	5,530	12,080	101,082

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	80,490	61,400	19,170	(80)
FICA Tax	3,340	2,520	800	20
Retirement	5,570	4,310	1,280	(20)
Group Insurance	12,080	9,060	3,020	0
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	101,480	77,290	24,270	(80)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-05	EO			Jan 2015	Council Member	Rousselle Benedict	Elected E
210-6015-05	PT			Vac	Council Administrative Assistant	<b>Unbudgeted</b>	Unclassified U
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	340	38,018
0	0	0	0	0
35,000	2,678	0	340	38,018

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	35,000	26,250	8,750	0
FICA Tax	2,680	2,010	670	0
Retirement	0	0	0	0
Group Insurance	440	260	110	70
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	38,120	28,520	9,530	70

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-06	EO			Jan 2019	Council Member	Newberry Trudy	Elected E
210-6015-06	FT			Jan 2015	Council Administrative Assistant	Miller Stephanie	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	16,850	54,528
47,888	694	5,866	16,850	71,298
82,888	3,372	5,866	33,700	125,826

Budget					
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)	
<b>Annual Compensation</b>					
Salaries & Wages	83,260	63,540	0	19,800	(80)
FICA Tax	3,380	2,550	0	680	150
Retirement	5,910	4,570	0	1,350	(10)
Group Insurance	33,680	25,280	0	8,430	(30)
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	126,230	95,940	0	30,260	30

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Parish Council-District 7**  
**001-210-2007**

210-6001-07	EO			Jan 2019	Council Member	LaFrance Carlton Sr	Elected E
210-6015-07	FT			Feb 2019	Council Administrative Assistant	Antoine Nerissa	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	5,770	43,448
47,888	694	5,866	11,960	66,408
82,888	3,372	5,866	17,730	109,856

**Annual Compensation**

Salaries & Wages	84,260	63,540	0	19,800	920
FICA Tax	3,450	2,550	0	770	130
Retirement	5,910	4,570	0	1,350	(10)
Group Insurance	17,730	13,300	0	4,430	0

**Salaries & Wages-Other**

Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
111,350	83,960	0	26,350	1,040

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-08	EO			Jan 2019	Council Member	Blink Richie	Elected E
210-6015-08	FT			Vac	Council Administrative Assistant	<b>Vacant</b>	Unclassified V

**Parish Council-District 8  
 001-210-2008**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	11,860	49,538
46,493	674	5,695	16,850	69,712
81,493	3,352	5,695	28,710	119,250

**Annual Compensation**

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

71,640	62,450	0	8,750	440
2,580	2,530	0	580	(530)
5,740	4,430	0	0	1,310
17,620	21,540	0	2,970	(6,890)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
97,580	90,950	0	12,300	(5,670)

**Total**

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-09	EO			Jan 2019	Council Member	Cognevich Mark-Chairman	Elected E
210-6015-09	FT			Jan 2007	Council Administrative Assistant	Hess Dodie	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
36,000	2,754	0	220	38,974
47,888	694	5,866	11,960	66,408
83,888	3,448	5,866	12,180	105,382

**Parish Council-District 9**  
**001-210-2009**

Budget					
	Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>					
Salaries & Wages	83,260	64,290	0	20,050	(1,080)
FICA Tax	3,380	2,610	0	830	(60)
Retirement	5,910	4,570	0	1,350	(10)
Group Insurance	12,170	9,140	0	3,050	(20)
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	104,720	80,610	0	25,280	(1,170)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
220-6051-01	FT			Sept 2003	Council Secretary	Toups Kim	Unclassified
220-6053-01	FT			Aug 2011	Assistant Council Secretary	Marcotte Barbara	Unclassified

**Council Secretary**  
**001-220-2020**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
69,156	1,003	8,472	5,770	84,401
52,863	767	6,476	11,960	72,066
122,019	1,770	14,948	17,730	156,467

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

**Salaries & Wages-Other**

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
122,960	95,000	0	28,160	(200)
1,780	1,380	0	380	20
15,070	11,640	0	3,450	(20)
17,730	13,300	0	4,430	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
157,540	121,320	0	36,420	(200)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
230-1071-01	FT	37	17	Sept 2017	Chief Internal Auditor	Duke Randy	62,784
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,355	5,688	0	790	80,833
74,355	5,688	0	790	80,833

**Internal Auditor**  
**001-230-2025**

Budget					
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>					
Salaries & Wages	74,930	57,890	0	17,160	(120)
FICA Tax	5,740	4,430	0	1,310	0
Retirement	0	0	0	0	0
Group Insurance	800	590	0	200	10
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	81,470	62,910	0	18,670	(110)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
310-6047-01	FT			Vac	Drug Court Treatment Director	<b>Unbudgeted</b>	Unclassified U
310-6047-02	FT			Mar 2008	Probation Officer/Bailiff	Henry Erica	Unclassified
310-6047-03	FT			Feb 2017	Probation Officer/Bailiff	Morel Ronnie	Unclassified
310-6055-01	FT			Oct 2010	Law Clerk	Smith Michele	Unclassified
310-6058-01	FT			May 2012	Criminal Clerk	Lambert Stephen	Unclassified
310-6058-02	FT			Oct 2009	Criminal Clerk	Dufrene Callie	Unclassified
310-6059-01	FT			June 2018	Criminal Clerk	Lee Krystal	Unclassified
310-6059-02	FT			Vac	Civil Clerk	<b>Unbudgeted</b>	Unclassified U
310-6063-01	FT			Sept 2006	Court Reporter	Chudzinski Camille	Unclassified
310-6065-01	FT			Sept 2004	Misdemeanor Clerk	Cognevich Anita	Unclassified
328-6067-01	FT			Mar 2015	Secretary/Administrator	St. Pe' Pamala	Unclassified
310-6069-02	FT			Jan 2009	Chief Probation Officer/Bailiff	Vaughn Steven	Unclassified

**Judges Div A**  
**001-310-2060**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
56,670	822	6,942	16,850	81,284
50,700	735	6,211	220	57,866
74,000	1,073	9,065	410	84,548
52,167	756	6,390	690	60,003
55,975	812	6,857	16,620	80,264
39,161	568	4,797	5,770	50,296
0	0	0	0	0
69,884	1,013	8,561	230	79,688
62,627	908	7,672	230	71,437
56,804	824	6,958	5,770	70,356
63,223	917	7,745	11,960	83,845
<b>581,211</b>	<b>8,428</b>	<b>71,198</b>	<b>58,750</b>	<b>719,587</b>

**Annual Compensation**

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/(Deficiency)
522,650	435,910	0	145,300	(58,560)
7,580	6,320	0	2,020	(760)
64,020	53,400	0	17,800	(7,180)
69,370	44,060	0	14,690	10,620
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>663,620</b>	<b>539,690</b>	<b>0</b>	<b>179,810</b>	<b>(55,880)</b>

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Judges Div A-Adult Drug Court**  
**001-310-2062**

312-6015-01	FT			Oct 2009	Drug Court Administrator	Espanan Tina	Unclassified \$
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

60,784	881	7,446	16,850	85,961
60,784	881	7,446	16,850	85,961

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	48,620	45,590	0	15,200 (12,170)
FICA Tax	700	660	0	200 (160)
Retirement	5,960	5,580	0	1,860 (1,480)
Group Insurance	13,500	12,640	0	4,210 (3,350)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	68,780	64,470	0	21,470 (17,160)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
311-6015-01	FT			Jan 2012	Dept & Grant Administrator	Sisung Cole	Unclassified
311-6021-02	FT			Dec 2011	Research Attorney	Roberts Alison	Unclassified
311-6047-02	FT			Vac	Probation Officer	<b>Unbudgeted</b>	Unclassified U
311-6047-03	FT			Sept 2008	Probation Officer	Riley Kevin	Unclassified
311-6047-04	FT			Oct 2015	Probation Officer	Mouriz Brandon	Unclassified
311-6059-01	FT			Vac	Minute Clerk	<b>Vacant/Funds Transferred</b>	Unclassified T
311-6059-02	FT			Sept 2008	Minute Clerk	Metzler Amy	Unclassified
311-6059-03	FT			Vac	Minute Clerk	<b>Unbudgeted</b>	Unclassified U
311-6059-04	FT			Jan 2012	Minute Clerk	Boudreaux Tara	Unclassified
311-6059-05	FT			Dec 2011	Minute Clerk	Tinson Marginal	Unclassified
311-6063-01	FT			Jan 2009	Court Reporter	LaFrance Michele	Unclassified
311-6069-01	FT			Apr 2005	Bailiff	Buie Corey	Unclassified
328-6071-01	FT			Apr 2009	Secretary	Eppley Michelle	Unclassified
311-6740-01	FT			April 2003	Chief Juvenile Probation Officer	Davis Ernest	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
66,000	957	8,085	790	75,832
65,000	943	7,963	5,550	79,456
0	0	0	0	0
61,500	892	7,534	220	70,146
53,500	776	6,554	5,540	66,370
0	0	0	0	0
59,000	856	7,228	220	67,304
0	0	0	0	0
57,763	838	7,076	11,960	77,637
53,500	776	6,554	230	61,060
59,950	869	7,344	11,960	80,123
53,500	776	6,554	16,850	77,680
59,920	869	7,340	11,960	80,089
53,500	776	6,554	11,960	72,790
643,133	9,328	78,786	77,240	808,487

**Annual Compensation**

Salaries & Wages	621,120
FICA Tax	9,000
Retirement	76,080
Group Insurance	87,000
Salaries & Wages-Other	0
Overtime	0
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
<b>Total</b>	<b>793,200</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
621,120	482,350	0	160,780	(22,010)
9,000	7,000	0	2,210	(210)
76,080	59,090	0	19,700	(2,710)
87,000	57,930	0	19,310	9,760
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
793,200	606,370	0	202,000	(15,170)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>District Attorney</b>													
<b>001-320-2080</b>													
320-6003-01	EO			Jan 2009	District Attorney	Ballay Charles	Elected E	53,500	776	2,140	11,730	68,146	
320-6023-01	FT			Jan 2021	Assistant District Attorney	Napoli Jason	Unclassified	55,500	805	2,220	16,850	75,375	
320-6023-02	FT			Jan 2021	Assistant District Attorney	Griffin Temia	Unclassified	20,000	290	800	5,550	26,640	
320-6023-03	FT			Apr 2017	Assistant District Attorney	Tesvich Sarah	Unclassified	36,368	527	1,455	12,070	50,420	
320-6023-04	FT			Jan 2007	Assistant District Attorney	Touzet Mary	Unclassified	39,587	574	1,583	16,850	58,594	
320-6024-01	FT			Apr 1995	First Assistant District Attorney	Lobrano Jerry	Unclassified	38,494	558	1,540	16,620	57,212	
320-6027-01	FT			Vac	Investigator	<b>Vacant-Funds Transferred</b>	Unclassified T	0	0	0	0	0	
320-6027-02	FT			Apr 2003	Investigator/Trial Assistant	Guey Patricia	Unclassified	59,573	864	7,298	5,770	73,505	
320-6027-03	FT			Apr 2015	Investigator/Trial Assistant	Barthelemy Chanda	Unclassified	38,144	553	4,673	790	44,160	
320-6075-01	FT			Vac	Chief Investigator	<b>Vacant</b>	Unclassified V	43,200	626	5,292	16,850	65,968	
320-6037-02	FT			July 2006	Legal Secretary/Trial Assistant	Davis Tamara	Unclassified	50,115	727	6,139	16,850	73,831	
320-6037-03	FT			Mar 2015	Legal Secretary/Trial Assistant	Dekovic Viktorija	Unclassified	41,383	600	5,069	16,850	63,902	
320-6037-04	FT			Jan 2009	Legal Secretary/Restitution Clerk/Recept	Petkovich Sarah	Unclassified	49,167	713	6,023	16,850	72,753	
320-6037-05	FT			Jan 2009	Legal Secretary/Juvenile Section	Bondi Rhonda	Unclassified	47,906	695	5,868	450	54,919	
320-6043-01	FT			May 1987	Victim Asst/Project Lead Coor	Riley Rae	Unclassified	52,291	758	6,406	16,850	76,305	
320-6054-01	FT			July 2010	Acct/Purch Agent/NSF Coor	Yuratich Lorene	Unclassified	51,456	746	6,303	5,770	64,275	
320-6065-01	FT			Vac	Records Clerk/Computer Program Coor	<b>Vacant-Funds Transferred</b>	Unclassified T	0	0	0	0	0	
320-6071-01	FT			Feb 2019	Secretary/Clerk	Barthelemy Kalan	Unclassified	31,761	461	3,891	11,960	48,073	
<b>Annual Compensation</b>								708,445	10,273	66,700	188,660	974,078	

  

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	702,230	531,330	175,960	(5,060)
FICA Tax	10,180	7,700	2,270	210
Retirement	67,000	50,030	16,070	900
Group Insurance	161,290	141,500	40,680	(20,890)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>				
940,700	730,560	0	234,980	(24,840)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
325-6079-01	FT			July 2017	Domestic Violence Coordinator	Prest Donna	Unclassified \$
325-6080-01	FT			Vac	Victim Outreach Program	<b>Vacant-Funds Transferred</b>	Unclassified T \$

DA'S Domestic Violence  
 001-325-2082

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

40,000	580	4,900	11,960	57,440
0	0	0	0	0
40,000	580	4,900	11,960	57,440

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

Salaries & Wages	73,170	30,000	0	16,340	26,830
FICA Tax	1,060	440	0	190	430
Retirement	8,960	3,680	0	2,000	3,280
Group Insurance	22,900	8,970	0	5,760	8,170
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

106,090	43,090	0	24,290	38,710
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**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>City and Ward Court</b>												
<b>001-350-2100</b>												
350-6005-01	EO			Mar 1984	Constable-transferred 1	White Eugene	Elected E	4,944	378	0	0	5,322
350-6005-02	EO			Jan 2019	Constable-Dist 2	Edwards Tyrone	Elected E	4,944	378	0	0	5,322
350-6005-03	EO			Jan 2009	Constable-Dist 3	Encalade Byron	Elected E	4,944	378	0	0	5,322
350-6005-04	EO			Jan 2021	Constable-Dist 4	<b>Vacant</b>	Elected V	4,944	378	0	0	5,322
350-6005-05	EO			Jan 2021	Constable-Dist 5	Cooper Maria Kay	Elected E	4,944	378	0	0	5,322
350-6005-06	EO			Jan 2003	Constable-Dist 6	Naquin Debra	Elected E	4,944	378	0	0	5,322
350-6005-07	EO			Jan 2015	Constable-Dist 7	Barrois Paul	Elected E	4,944	378	0	0	5,322
350-6005-08	EO			Jan 2003	Constable-Dist 8	Barthelemy Andria	Elected E	4,944	378	0	0	5,322
350-6005-09	EO			Jan 2021	Constable-Dist 9	Thomas Hilry	Elected E	4,944	378	0	0	5,322
350-6005-10	EO			Feb 2008	Constable-Dist 10	Cook Martha	Elected E	4,944	378	0	0	5,322
350-6007-01	EO			Nov 2015	Justice of Peace	Baummy Jill	Elected E	6,288	481	0	0	6,769
350-6007-02	EO			Feb 2020	Justice of Peace	Williams-Picquet Regina	Elected E	6,288	481	0	0	6,769
350-6007-03	EO			Jan 2003	Justice of Peace	Encalade Chadwick	Elected E	8,411	643	0	0	9,054
350-6007-04	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E	6,288	481	0	0	6,769
350-6007-05	EO			Jan 2021	Justice of Peace	Goodman Tammy	Elected E	6,288	481	0	0	6,769
350-6007-06	EO			Jan 1997	Justice of Peace	Naquin Davey Jr	Elected E	9,401	719	0	0	10,120
350-6007-07	EO			Jan 2003	Justice of Peace	Macaluso Paul Jr	Elected E	6,288	481	0	0	6,769
350-6007-08	EO			Mar 2006	Justice of Peace	Landry Lorne	Elected E	6,288	481	0	0	6,769
350-6007-09	EO			Jan 2015	Justice of Peace	Hymes Brenda	Elected E	8,423	644	0	0	9,067
350-6007-10	EO			May 2011	Justice of Peace	McGaha David	Elected E	7,734	592	0	0	8,326
<b>Annual Compensation</b>								121,137	9,264	0	0	130,401

<b>Budget</b>					
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>					
Salaries & Wages	121,100	90,850	0	29,570	680
FICA Tax	9,270	6,950	0	2,210	110
Retirement	0	0	0	0	0
Group Insurance	0	0	0	0	0
<b>Salaries &amp; Wages-Other</b>					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	130,370	97,800	0	31,780	790

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Courthouse Security</b>							
<b>001-371-2138</b>							
371-6070-01	FT			Aug 2016	Security Officer	Thomas Robin	Unclassified
371-6070-02	FT			Dec 2019	Security Officer	Williams Vance	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

45,895	665	5,622	450	52,632
43,260	627	5,299	230	49,416
89,155	1,292	10,921	680	102,048

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>				
<b>Salaries &amp; Wages</b>	89,150	66,870	0	22,290 (10)
<b>FICA Tax</b>	1,300	970	0	320 10
<b>Retirement</b>	10,920	8,190	0	2,730 0
<b>Group Insurance</b>	650	510	0	170 (30)
<b>Salaries &amp; Wages-Other</b>				
<b>Overtime</b>	0	0	0	0 0
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0 0
<b>Overtime-Storms/Disaster</b>	0	0	0	0 0
<b>Stand By Pay</b>	0	0	0	0 0
<b>Total</b>	102,020	76,540	0	25,510 (30)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
380-6009-01	EO			Oct 1998	Coroner	Giambelluca Lawrence	Elected E
380-6027-01	FT			Aug 2018	Investigator	Pelas Dale	Unclassified
380-6027-02	FT			Oct 2000	Investigator	Brooks Quita	Unclassified
380-6027-03	FT			May 2011	Investigator	Parker Jamie	Unclassified
380-6032-01	FT			Vac	Chief Deputy Coroner	<b>Unbudgeted</b>	Unclassified U
380-6067-01	FT			Vac	Administrative Assistant	<b>Vacant-Funds Transferred</b>	Unclassified T
380-6075-01	FT			May 2017	Chief Investigator	Guey Charles	Unclassified

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
30,480	2,332	0	5,660	38,472
20,160	292	2,470	230	23,152
20,160	292	2,470	11,950	34,872
7,200	104	0	0	7,304
0	0	0	0	0
0	0	0	0	0
44,558	646	5,458	0	50,662
<b>122,558</b>	<b>3,666</b>	<b>10,398</b>	<b>17,840</b>	<b>154,462</b>

**Annual Compensation**

**Annual Compensation**

Salaries & Wages	95,200	91,920	0	33,990	(30,710)
FICA Tax	3,270	2,750	0	1,100	(580)
Retirement	7,930	7,800	0	2,850	(2,720)
Group Insurance	17,950	13,380	0	4,920	(350)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
95,200	91,920	0	33,990	(30,710)
3,270	2,750	0	1,100	(580)
7,930	7,800	0	2,850	(2,720)
17,950	13,380	0	4,920	(350)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>124,350</b>	<b>115,850</b>	<b>0</b>	<b>42,860</b>	<b>(34,360)</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parish President</b>							
<b>001-410-2150</b>							
410-6011-01	EO			Jan 2019	Parish President	Lepine Kirk	Elected E
410-1533-01	FT	7	0	Vac	Receptionist/PBX Operator	<b>Unbudgeted</b>	20,031 U
410-6041-01	FT			Jan 2019	Secretary	Prejean Libby	Unclassified
410-6067-01	FT			Mar 2013	Secretary	Fremin Susan	Unclassified
410-6110-01	FT			July 2011	Grants Administrator	Lott Hilda	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
100,000	1,450	12,250	11,960	125,660
0	0	0	0	0
45,969	3,517	0	230	49,716
49,404	716	6,052	5,790	61,962
65,564	5,016	0	11,960	82,540
<b>Annual Compensation</b>				
260,937	10,699	18,302	29,940	319,878

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
	<b>Salaries &amp; Wages</b>			
262,180	200,310	0	62,080	(210)
10,770	8,290	0	2,350	130
18,350	13,900	0	4,500	(50)
34,610	22,460	0	7,480	4,670
<b>Salaries &amp; Wages-Other</b>				
	<b>Overtime</b>			
1,000	0	0	0	1,000
	<b>Salaries-Storms/Disaster/Other</b>			
0	0	0	380	(380)
	<b>Overtime-Storms/Disaster</b>			
0	0	0	0	0
	<b>Stand By Pay</b>			
0	0	0	0	0
<b>Total</b>				
326,910	244,960	0	76,790	5,160

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Director of Administration</b>							
<b>001-412-2160</b>							
412-1420-01	FT	15	25	July 2010	Charter Director's Admin Assistant	Harvey Kayla	31,431
412-6019-01	FT			Apr 2003	Director	Taylor Crystal	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,308	584	4,938	6,110	51,940
85,202	1,235	10,437	220	97,094
125,510	1,819	15,375	6,330	149,034

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	126,480	97,720	28,960	(200)
FICA Tax	1,830	1,420	410	0
Retirement	15,500	11,970	3,550	(20)
Group Insurance	6,320	4,750	1,580	(10)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	150,130	115,860	34,500	(230)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Director of Public Service</b>							
<b>001-415-2165</b>							
415-1420-01	FT	15	0	Jan 2021	Charter Director's Admin Assistant	Herberg Laura	31,431
415-6019-01	FT			Jan 2019	Director	Eppley Todd	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,431	456	3,850	11,960	47,697
85,202	1,235	10,437	220	97,094
116,633	1,691	14,287	12,180	144,791

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	140,610	90,810	23,830	25,970
FICA Tax	2,030	1,320	340	370
Retirement	17,230	11,120	2,920	3,190
Group Insurance	900	9,140	1,050	(9,290)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	160,770	112,390	28,140	20,240

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
418-1420-01	FT	15	17	July 2014	Charter Director's Admin Assistant	Carnes Nicole	31,431
418-6019-01	FT			Feb 2003	Director	Rousselle Scott	Unclassified
418-6022-01	FT			Vac	Principal Assistant to Director	<b>Unbudgeted</b>	Unclassified V

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
37,224	540	4,560	5,770	48,094
82,400	1,195	10,094	11,960	105,649
0	0	0	0	0
119,624	1,735	14,654	17,730	153,743

**Annual Compensation**

Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Salaries &amp; Wages-Other</b>				
Overtime	1,000	0	0	1,000
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	155,770	119,200	37,040	(470)

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
120,540	93,140	0	28,640	(1,240)
1,740	1,350	0	460	(70)
14,760	11,410	0	3,510	(160)
17,730	13,300	0	4,430	0
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
155,770	119,200	0	37,040	(470)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Legal Services**  
**001-430-2180**

430-6034-01	FT			Jan 2019	Lead Parish Attorney	Buras Rennie	Unclassified
430-6035-02	FT			Jan 2018	Assistant Parish Attorney	Culver William Jr	Unclassified
430-6036-01	FT			Mar 2019	1st Asst Parish Attorney	Touzet Jacque	Unclassified
430-6039-01	FT			July 1995	Special Asst Par Attorney	Cooley Le Verrier IV	Unclassified
430-6041-01	FT			Aug 2014	Paralegal	Trahan Dayna	Unclassified
430-6041-02	FT			Aug 2019	Paralegal	Dallam Laila	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
123,600	1,792	15,141	5,540	146,073
87,418	6,687	0	580	94,685
92,700	1,344	11,356	230	105,630
108,180	1,569	13,252	5,660	128,661
51,500	747	6,309	16,850	75,406
61,800	896	7,571	5,770	76,037
525,198	13,035	53,629	34,630	626,492

**Annual Compensation**

<b>Salaries &amp; Wages</b>	529,230	408,920	0	121,200	(890)
<b>FICA Tax</b>	13,130	10,150	0	2,930	50
<b>Retirement</b>	54,040	41,760	0	12,380	(100)
<b>Group Insurance</b>	34,860	25,970	0	8,660	230

**Salaries & Wages-Other**

<b>Overtime</b>	1,000	0	0	0	1,000
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0	0
<b>Overtime-Storms/Disaster</b>	0	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
529,230	408,920	0	121,200	(890)
13,130	10,150	0	2,930	50
54,040	41,760	0	12,380	(100)
34,860	25,970	0	8,660	230
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
632,260	486,800	0	145,170	290

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Public Awareness**  
**001-460-2200**

460-1330-01	FT	23	15	June 2019	Public Information Officer	Duplessis Jade	42,832
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

49,726	721	6,091	5,770	62,308
49,726	721	6,091	5,770	62,308

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	50,110	38,720	0	11,480 (90)
FICA Tax	730	560	0	160 10
Retirement	6,140	4,740	0	1,410 (10)
Group Insurance	5,760	4,330	0	1,440 (10)
<b>Salaries &amp; Wages-Other</b>				
Overtime	1,000	0	0	0 1,000
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	63,740	48,350	0	14,490 900

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Homeland Security/Emergency Preparedness**  
**001-468-2225**

468-1152-01	FT	17	33	Apr 1997	Supervisor	Williams Nateline	34,282
468-6014-01	FT			Sept 2012	Homeland Security Manager	Harvey Patrick	Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

47,605	690	5,832	6,110	60,237
78,516	1,138	9,618	16,850	106,122
126,121	1,828	15,450	22,960	166,359

**Annual Compensation**

Salaries & Wages	127,090	98,200	0	24,650	4,240
FICA Tax	1,850	1,420	0	390	40
Retirement	15,570	12,030	0	3,570	(30)
Group Insurance	28,830	17,220	0	5,740	5,870
Salaries & Wages-Other					
Overtime	5,000	0	0	0	5,000
Salaries-Storms/Disaster/Other	0	0	0	4,450	(4,450)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
127,090	98,200	0	24,650	4,240
1,850	1,420	0	390	40
15,570	12,030	0	3,570	(30)
28,830	17,220	0	5,740	5,870
5,000	0	0	0	5,000
0	0	0	4,450	(4,450)
0	0	0	0	0
0	0	0	0	0
178,340	128,870	0	38,800	10,670

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Economic Development**  
**001-482-2445**

482-6150-01 FT Apr 2019 Director of Economic Development Espadron Keith Jr Unclassified

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

64,375	933	7,886	5,770	78,964
64,375	933	7,886	5,770	78,964

**Annual Compensation**

Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance

**Salaries & Wages-Other**

Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
64,870	50,120	0	14,860	(110)
940	730	0	210	0
7,950	6,140	0	1,820	(10)
5,760	4,330	0	1,440	(10)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
79,520	61,320	0	18,330	(130)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
520-1031-01	FT	37	60	May 1989	Finance Manager	Serpas Thomas	62,784 #
520-1031-02	PT	37	60	Sept 1984	Finance Manager	Meyers Lori	62,784 #
520-1032-01	FT	32	20	June 1995	Assistant Finance Manager	Gurtner Kimberly	55,658
520-1241-01	FT	33	53	May 1995	Comptroller	Morel Rachelle	57,083
520-1152-01	FT	17	51	Jan 2004	Supervisor	Verdin Sue	34,282
520-1210-01	FT	12	11	Nov 2017	Accounting Clerk	Anderson Jessica	27,156
520-1212-02	FT	22	43	Sept 2010	Senior Accountant I	Pons Angela	41,407
520-1214-01	FT	24	35	July 2009	Senior Accountant II	Dunn Gail	44,258
520-1351-01	FT	30	31	Aug 2011	Application Specialist/Trainer	Hill Mark	52,808
520-1512-02	FT	8	57	Dec 1994	Clerk II	Picquet Leslie	21,456
520-1513-02	FT	9	52	May 2006	Clerk III	Kiff Millicent	22,882
520-1515-01	FT	14	14	Apr 2017	Payroll Administrator	Becnel Stacy	30,006

**Finance and Accounting**  
**001-520-2550**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,057	1,654	13,972	11,960	141,643
28,514	2,181	0	0	30,695
67,914	985	8,319	5,790	83,008
96,729	1,403	11,849	11,950	121,931
56,941	826	6,975	6,010	70,752
30,297	439	3,711	460	34,907
63,516	921	7,781	230	72,448
62,700	909	7,681	6,110	77,400
71,890	1,042	8,807	5,770	87,509
37,834	549	4,635	11,640	54,658
38,386	557	4,702	5,770	49,415
34,490	500	4,225	230	39,445
<b>703,268</b>	<b>11,966</b>	<b>82,657</b>	<b>65,920</b>	<b>863,811</b>

**Annual Compensation**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	708,440	547,560	0	161,720 (840)
FICA Tax	12,030	9,320	0	2,610 100
Retirement	83,290	64,360	0	19,070 (140)
Group Insurance	54,320	49,440	0	16,480 (11,600)
Salaries & Wages-Other			0	
Overtime	1,000	0	0	0 1,000
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	<b>859,080</b>	<b>670,680</b>	<b>0</b>	<b>199,880 (11,480)</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
524-1155-01	FT	23	39	Oct 1993	Sales Tax Manager	Augustus Trenese	42,832
524-1221-02	FT	15	5	Feb 2020	Field Auditor	Madison Ashley	31,431
524-1513-01	FT	9	58	Apr 1997	Clerk III	Robeaux Pamela	22,882

**Sales Tax**  
**001-524-2560**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,138	916	7,734	16,850	88,638
33,034	479	4,047	5,770	43,330
40,748	591	4,992	790	47,121
136,920	1,986	16,773	23,410	179,089

**Annual Compensation**

Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Salaries &amp; Wages-Other</b>				
Overtime	500	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	180,450	138,780	41,740	(70)

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
137,970	106,610	0	31,600	(240)
2,000	1,550	0	420	30
16,900	13,060	0	3,870	(30)
23,080	17,560	0	5,850	(330)
500	0	0	0	500
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
180,450	138,780	0	41,740	(70)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Purchasing</b>							
<b>001-525-2565</b>							
525-1231-01	FT	29	22	Oct 2007	Purchasing Agent	Stanifer Brenda	51,383
525-1518-01	FT	12	47	Sept 1995	Assistant Purchasing Agent	Encalade Diedra	27,156

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
63,959	927	7,835	230	72,951
43,346	629	5,310	5,770	55,055
107,305	1,556	13,145	6,000	128,006

**Annual Compensation**

Salaries & Wages	108,130	83,550	0	24,760	(180)
FICA Tax	1,560	1,210	0	350	0
Retirement	13,250	10,230	0	3,030	(10)
Group Insurance	5,980	4,500	0	1,500	(20)
Salaries & Wages-Other					
Overtime	200	0	0	0	200
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
108,130	83,550	0	24,760	(180)
1,560	1,210	0	350	0
13,250	10,230	0	3,030	(10)
5,980	4,500	0	1,500	(20)
200	0	0	0	200
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
129,120	99,490	0	29,640	(10)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Human Resources</b>							
<b>001-529-2580</b>							
529-1041-01	FT	35	17	Aug 2008	Human Resource Manager	Horton Bridgette	59,933
529-1542-01	FT	31	21	Feb 2014	Insurance Specialist	Parks Susanne	54,233
529-1152-01	FT	17	9	May 2001	Supervisor	Washington John III	34,282
529-1413-01	FT	10	30	July 2010	Secretary	DePriest Pamela	24,307
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
70,978	1,029	8,695	16,850	97,552
66,835	969	8,187	16,850	92,841
37,494	544	4,593	11,960	54,591
32,765	475	4,014	5,770	43,024
208,072	3,017	25,489	51,430	288,008

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	209,670	162,000	0	48,020 (350)
FICA Tax	3,050	2,350	0	610 90
Retirement	25,680	19,850	0	5,880 (50)
Group Insurance	51,470	38,570	0	12,860 40
<b>Salaries &amp; Wages-Other</b>				
Overtime	60	0	0	0 60
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	289,930	222,770	0	67,370 (210)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Interim Employee Training</b>							
<b>001-533-2590</b>							
533-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U
533-6019-01	FT			Vac	Director	Unbudgeted	Unclassified U
220-6053-02	FT			Vac	Assistant Council Secretary	Vacant	Unclassified V

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
10,210	780	0	0	10,990
10,210	780	0	0	10,990

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	10,210	0	0	10,210
FICA Tax	780	0	0	780
Retirement	0	0	0	0
Group Insurance	0	0	0	0
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	10,990	0	0	10,990

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
535-1011-01	FT	35	9	Dec 2018	Civil Service Director	Lambert Reshell	59,933
535-1162-02	FT	29	15	May 2019	Civil Service Administrator	Dove Paula	51,383 !

**Civil Service**  
**001-535-2595**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,547	950	8,030	5,790	80,317
59,654	865	7,308	790	68,617
125,201	1,815	15,338	6,580	148,934

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

**Salaries & Wages-Other**

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
126,160	97,480	0	28,890	(210)
1,830	1,410	0	410	10
15,450	11,940	0	3,540	(30)
6,560	4,940	0	1,640	(20)
250	0	0	0	250
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
150,250	115,770	0	34,480	0

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
537-2221-01	FT	6	57	May 2007	Parish Courier	Bartholomew Melanie	18,605
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
32,808	476	4,019	5,790	43,093
32,808	476	4,019	5,790	43,093

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	33,060	25,540	0	7,570 (50)
FICA Tax	480	370	0	100 10
Retirement	4,050	3,130	0	930 (10)
Group Insurance	5,770	4,340	0	1,450 (20)
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	<b>43,360</b>	<b>33,380</b>	<b>0</b>	<b>10,050 (70)</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
33,060	25,540	0	7,570	(50)
480	370	0	100	10
4,050	3,130	0	930	(10)
5,770	4,340	0	1,450	(20)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
43,360	33,380	0	10,050	(70)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Registrar of Voters</b>							
<b>001-576-2880</b>							
576-6029-01	FT			Dec 2020	Chief Deputy	Wilcox Michelle	Unclassified !
576-6045-01	FT				Registrar of Voter	Sharon Branan	Unclassified !
576-6046-01	FT				Confidential Assistant	Rhodes Debra	Unclassified
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

23,500	341	4,230	230	28,301
29,500	428	5,310	5,770	41,008
29,816	432	5,367	5,770	41,385
82,816	1,201	14,907	11,770	110,694

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>					
Salaries & Wages	101,010	62,110	0	20,700	18,200
FICA Tax	1,500	900	0	280	320
Retirement	18,630	11,180	0	3,730	3,720
Group Insurance	5,960	8,830	0	2,930	(5,800)
<b>Salaries &amp; Wages-Other</b>					
Overtime	2,000	0	0	0	2,000
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	129,100	83,020	0	27,640	18,440

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
596-1132-01	FT	23	58	May 1985	Superintendent	Hughes Othella	42,832
596-1152-01	FT	17	60	Nov 1984	Supervisor	Smith Darnell Sr	34,282 #
596-1512-01	FT	8	44	Apr 2003	Clerk II	Phillips Cara	21,456
596-2252-01	FT	9	17	Aug 2012	Bus Driver	Prout Makecia	22,882
596-2252-03	FT	9	20	Oct 2013	Bus Driver	Reddick Casterry	22,882
596-2252-04	FT	9	40	Jan 2002	Bus Driver	Turner Justin	22,882
596-2252-05	FT	9	47	Aug 2001	Bus Driver	Mallard Wanda	22,882
596-2252-06	FT	9	42	Aug 2005	Bus Driver	Parker Kenneth	22,882

**Community Action Agency**  
**001-596-3000**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
76,278	1,106	9,344	5,770	92,498
62,275	0	7,629	790	70,694
33,243	482	4,072	5,770	43,567
27,098	393	3,320	5,790	36,601
27,919	405	3,420	5,770	37,514
34,065	494	4,173	16,850	55,582
36,523	530	4,474	11,960	53,487
34,750	504	4,257	120	39,631
332,151	3,914	40,689	52,820	429,574

**Annual Compensation**

Salaries & Wages	334,710	258,610	0	76,650	(550)
FICA Tax	3,950	3,050	0	820	80
Retirement	41,010	31,680	0	9,390	(60)
Group Insurance	52,800	39,620	0	13,210	(30)
Salaries & Wages-Other				0	
Overtime	2,510	0	0	0	2,510
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
334,710	258,610	0	76,650	(550)
3,950	3,050	0	820	80
41,010	31,680	0	9,390	(60)
52,800	39,620	0	13,210	(30)
			0	
2,510	0	0	0	2,510
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
434,980	332,960	0	100,070	1,950

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Community Action Agency-CSBG-Cares</b>							
<b>001-596-3061</b>							
597-9997-01	TEMP			Mar 2021	Grant Temporary Worker	Cosse' Triste	Unclassified
597-9997-02	TEMP			Vac	Grant Temporary Worker	<b>Vacant</b>	Unclassified
597-9997-03	TEMP			Vac	Grant Temporary Worker	<b>Vacant</b>	Unclassified
597-9997-04	TEMP			Vac	Grant Temporary Worker	<b>Vacant</b>	Unclassified
597-9997-05	TEMP			Vac	Grant Temporary Worker	<b>Vacant</b>	Unclassified
597-9997-06	TEMP			Vac	Grant Temporary Worker	<b>Vacant</b>	Unclassified

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
10,980	840	0	0	11,820
10,980	840	0	0	11,820
5,167	395	0	0	5,562
5,167	395	0	0	5,562
5,167	395	0	0	5,562
5,167	395	0	0	5,562
<b>Annual Compensation</b>				
42,628	3,260	0	0	45,888

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	39,600	33,190	0	6,410
FICA Tax	3,030	2,540	0	490
Retirement	0	0	0	0
Group Insurance	0	0	0	0
<b>Salaries &amp; Wages-Other</b>			0	
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	42,630	35,730	0	6,900

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
620-1132-01	FT	23	54	May 1983	Superintendent	Martinez Toni	42,832
620-1191-01	FT	11	17	Feb 2015	Workflow Coordinator	Roy Jane	25,732
620-2511-01	FT	6	16	May 2012	Custodian/Janitor	Williams Juliet	18,605
620-2511-02	FT	6	33	Aug 2008	Custodian/Janitor	Bochner Pamela	18,605
620-2511-04	FT	6	32	July 2014	Custodian/Janitor	Ricks Emery	18,605
620-2511-05	FT	6	39	July 2007	Custodian/Janitor	Williams Lorraine	18,605
620-2511-06	FT	6	5	Dec 2019	Custodian/Janitor	Ragas Lekita	18,605
620-2511-09	FT	6	42	Nov 2001	Custodian/Janitor	Gallet Neil	18,605
620-2511-11	FT	6	18	July 2012	Custodian/Janitor	Lee Angel	18,605
620-2511-14	FT	6	22	Mar 2011	Custodian/Janitor	Sylvester Trinese	18,605
620-2511-15	FT	6	16	Mar 2014	Custodian/Janitor	Griffin Jerri	18,605
620-2511-17	FT	6	17	June 2015	Custodian/Janitor	Jones Myra	18,605
620-2511-18	FT	6	5	May 2019	Custodian/Janitor	Fisher Haley	18,605
620-2511-19	FT	6	18	May 2012	Custodian/Janitor	Prout Brunel	18,605
620-2511-20	FT	6	5	Sept 2019	Custodian/Janitor	Thomas Keisha	18,605
620-2511-21	FT	6	39	Sept 2007	Custodian/Janitor	Williams Toccara	18,605
620-2511-22	FT	6	5	Nov 2019	Custodian/Janitor	Jefferson Donna	18,605
620-2512-01	FT	7	36	Mar 2007	Custodian/Janitor-Lead	Clark Donna	20,031

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
73,302	1,063	8,979	450	83,794
30,474	442	3,733	11,960	46,609
21,818	316	2,673	410	25,217
25,839	375	3,165	5,770	35,149
25,583	371	3,134	5,550	34,638
27,429	398	3,360	11,960	43,147
19,555	284	2,395	230	22,464
28,260	410	3,462	5,770	37,902
22,256	323	2,726	11,960	37,265
23,160	336	2,837	11,950	38,283
21,818	316	2,673	5,770	30,577
22,036	320	2,699	450	25,505
19,555	284	2,395	260	22,494
22,256	323	2,726	5,770	31,075
19,555	284	2,395	790	23,024
27,429	398	3,360	5,790	36,977
19,555	284	2,395	450	22,684
28,658	416	3,511	5,770	38,355
478,538	6,943	58,618	91,060	635,159

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
482,260	372,590	0	109,560	110
7,020	5,410	0	1,440	170
59,070	45,640	0	13,460	(30)
90,780	68,300	0	22,770	(290)
20,890	0	0	350	20,540
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
660,020	491,940	0	147,580	20,500

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
628-1132-01	FT	23	0	Vac	Superintendent	<b>Unbudgeted</b>	42,832 U
628-1152-01	FT	17	49	Sept 2007	Supervisor	Becker Gary	34,282
628-2423-01	FT	16	54	Mar 2010	Master AC Mechanic	Lapre' John	32,857
628-2443-01	FT	10	42	Apr 2007	Carpenter	Manuel Troy	24,307
628-2444-01	FT	15	12	Sept 2013	Master Carpenter	Miller Cedric	31,431
628-2444-03	FT	15	25	Jan 2004	Master Carpenter	Seher Anthony	31,431
628-2453-01	FT	16	15	Apr 2019	Master Electrician	Phillips Allen	32,857 !
628-2461-01	FT	10	60	Aug 1991	Plumber	Harvey Ryan	24,307 #
628-2481-02	FT	8	57	Oct 1998	Painter	Miller Carolyn	21,456
628-2541-02	FT	6	0	Vac	Maintenance Utility Person	<b>Unbudgeted</b>	18,605 U
628-2541-03	FT	6	46	Aug 2002	Maintenance Utility Person	Sylve Roxie	18,605
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
55,819	809	6,838	5,770	69,236
56,230	815	6,888	11,960	75,893
36,921	535	4,523	5,770	47,749
35,417	514	4,339	16,850	57,120
40,308	584	4,938	5,770	51,600
38,147	2,918	0	220	41,285
44,163	640	5,410	5,770	55,983
37,834	549	4,635	5,770	48,788
0	0	0	0	0
29,407	426	3,602	6,050	39,485
374,246	7,790	41,173	63,930	487,139

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	353,570	291,390	86,760	(24,580)
FICA Tax	7,520	6,070	1,710	(260)
Retirement	38,610	32,060	9,430	(2,880)
Group Insurance	68,830	47,950	15,690	5,190
<b>Salaries &amp; Wages-Other</b>				
Overtime	11,000	0	390	10,610
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	479,530	377,470	113,980	(11,920)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Recreation-Facilities and Services</b>							
<b>001-640-4060</b>							
640-6201-01	FT			Mar 2018	Director of Recreation	Henry Anthony Jr	Unclassified
640-1111-01	FT	10	57	May 1991	Recreation Coordinator	Cross Zelda	24,307
640-1191-01	FT	11	42	Nov 1997	Workflow Coordinator	Riley David	25,732
640-1191-02	FT	11	57	June 1992	Workflow Coordinator	Williams Dwright	25,732
640-1191-03	FT	11	58	June 1997	Workflow Coordinator	Prout Meda	25,732
640-2523-01	FT	8	23	Mar 2013	Public Grounds-Keeper	Thomas Brandon	21,456
640-2523-02	FT	8	34	Aug 2004	Public Grounds-Keeper	Washington Mark	21,456
640-2523-03	FT	8	28	Aug 2007	Public Grounds-Keeper	Williams Walter	21,456
640-2523-05	FT	8	53	Aug 2000	Public Grounds-Keeper	Etienne Kevin	21,456
640-2523-06	FT	8	0	Vac	Public Grounds-Keeper	<b>Unbudgeted</b>	21,456 U
640-2523-08	FT	8	31	Aug 2005	Public Grounds-Keeper	Isidore Tana	21,456
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,350	846	7,148	5,770	72,114
42,864	622	5,251	5,790	54,527
39,081	567	4,787	5,790	50,225
45,373	658	5,558	5,770	57,359
45,827	664	5,614	11,960	64,065
26,975	391	3,304	5,770	36,440
30,095	436	3,687	11,960	46,178
28,351	411	3,473	5,770	38,005
36,357	527	4,454	16,850	58,188
0	0	0	0	0
29,210	424	3,578	6,110	39,322
382,483	5,546	46,854	81,540	516,423

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	385,430	297,800	0	89,580 (1,950)
FICA Tax	5,580	4,320	0	1,440 (180)
Retirement	47,210	36,480	0	13,260 (2,530)
Group Insurance	81,500	61,160	0	20,390 (50)
<b>Salaries &amp; Wages-Other</b>				
Overtime	35,000	0	0	18,660 16,340
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	554,720	399,760	0	143,330 11,630

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	385,430	297,800	0	89,580 (1,950)
FICA Tax	5,580	4,320	0	1,440 (180)
Retirement	47,210	36,480	0	13,260 (2,530)
Group Insurance	81,500	61,160	0	20,390 (50)
<b>Salaries &amp; Wages-Other</b>				
Overtime	35,000	0	0	18,660 16,340
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	554,720	399,760	0	143,330 11,630

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
 April 8, 2021 Council Meeting  
 General Fund

**Swimming Pool-Davant**  
**001-655-4147**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
655-2721-01	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-02	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-03	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-04	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-05	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-06	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-07	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U
655-2721-08	PT	6	0	Vac	Lifeguard	Unbudgeted	18,605 U

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

Annual Compensation

Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance  
 Salaries & Wages-Other  
 Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Parks-Fort Jackson</b>							
<b>001-670-4228</b>							
670-2523-01	FT	8	29	Oct 2011	Public Grounds-Keeper	Picquet Wallace Jr	21,456
670-2523-03	FT	8	34	Sep 2009	Public Grounds-Keeper	Jason Andrew III	21,456
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

28,635	415	3,508	5,770	38,328
30,095	436	3,687	5,770	39,988
58,730	851	7,195	11,540	78,316

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	59,180	45,730	0	13,670 (220)
FICA Tax	860	660	0	220 (20)
Retirement	7,240	5,600	0	1,960 (320)
Group Insurance	11,520	8,660	0	2,890 (30)
<b>Salaries &amp; Wages-Other</b>				
Overtime	2,260	0	0	2,340 (80)
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	81,060	60,650	0	21,080 (670)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
720-1113-01	FT	11	60	Aug 1994	Permit Coordinator	Ragas Valarie	25,732 #
720-1133-01	FT	26	48	Oct 2007	Chief Building Official	Metcalf David	47,108
720-1132-01	FT	23	23	May 2005	Superintendent	Rose Ametra	42,832
720-1191-01	FT	11	47	Apr 1997	Workflow Coordinator	Fitte Avis	25,732
720-1413-01	FT	10	27	Jan 2010	Secretary	Dalrymple Mirza	24,307
720-1516-01	FT	8	53	Dec 1997	Permit Technician	Dufrene Gwendolyn	21,456
720-1516-02	FT	8	0	Vac	Permit Technician	<b>Unbudgeted</b>	21,456 U
720-1610-01	FT	23	43	July 1991	Chief Building Inspector	Vuckovich John	42,832

**Permits**  
**001-720-4350**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
46,748	678	5,727	230	53,383
75,945	1,101	9,303	11,960	98,309
53,845	781	6,596	11,960	73,182
41,076	596	5,032	5,770	52,474
31,802	461	3,896	5,770	41,929
36,357	527	4,454	11,960	53,298
0	0	0	0	0
65,702	953	8,048	5,770	80,473
<b>Annual Compensation</b>				
351,475	5,097	43,056	53,420	453,048

**Annual Compensation**

Salaries & Wages	354,190
FICA Tax	5,130
Retirement	43,390
Group Insurance	53,400

**Salaries & Wages-Other**

Overtime	1,000
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
354,190	273,660	0	81,110	(580)
5,130	3,970	0	1,100	60
43,390	33,520	0	9,940	(70)
53,400	40,070	0	13,360	(30)
1,000	0	0	30	970
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>Total</b>	<b>351,220</b>	<b>0</b>	<b>105,540</b>	<b>350</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
725-1344-01	FT	13	49	Nov 2001	Information Technology Office Specialist	Galmiche Angeline	28,581
725-1533-01	FT	7	0	Vac	Receptionist/PBX Operator	<b>Unbudgeted</b>	20,031 U
725-1533-02	FT	7	0	Vac	Receptionist/PBX Operator	<b>Unbudgeted</b>	20,031 U
725-4112-01	FT	17	23	Apr 2009	Electronic Technician II	Fowler Ryan	34,282
725-4112-02	FT	17	41	May 2007	Electronic Technician II	Fowler Randol	34,282
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

46,539	675	5,701	11,960	64,875
0	0	0	0	0
0	0	0	0	0
43,097	625	5,279	5,770	54,771
51,548	747	6,315	5,770	64,380
141,184	2,047	17,295	23,500	184,026

	Budget				
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>					
<b>Salaries &amp; Wages</b>	142,270	109,930	0	32,490	(150)
<b>FICA Tax</b>	2,060	1,590	0	460	10
<b>Retirement</b>	17,430	13,470	0	4,190	(230)
<b>Group Insurance</b>	23,490	17,630	0	5,880	(20)
<b>Salaries &amp; Wages-Other</b>					
<b>Overtime</b>	6,000	0	0	1,110	4,890
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	590	(590)
<b>Overtime-Storms/Disaster</b>	0	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0	0
<b>Total</b>	191,250	142,620	0	44,720	3,910

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Information Technology</b>							
<b>001-727-4357</b>							
727-1342-01	FT	23	60	Mar 2007	Information Technology Analyst	Gelpi Robert	42,832 #
727-1331-01	FT	19	5	Sept 2019	Network Support Technician	Beshel Chritian	37,132

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,811	1,128	9,532	11,960	100,431
39,026	566	4,781	5,770	50,143
116,837	1,694	14,313	17,730	150,574

**Annual Compensation**

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
117,740	90,970	0	26,960	(190)
1,710	1,320	0	370	20
14,430	11,140	0	3,300	(10)
17,730	13,300	0	4,430	0
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
152,610	116,730	0	35,060	820

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Engineering and Public Works</b>							
<b>001-730-4360</b>							
730-1170-01	FT	38	58	Apr 1999	Chief Parish Engineer	Dugas Ken	64,208
730-1169-01	FT	35	23	Apr 2008	Project Manager	Arceneaux Jonah	59,933
730-1181-01	FT	19	47	May 2003	Party Chief	Cullum Duane	37,132
730-1191-01	FT	11	24	Apr 2012	Workflow Coordinator	Guillot Tess	25,732
730-1413-01	FT	10	0	Vac	Secretary	<b>Unbudgeted</b>	24,307 U
730-1431-01	FT	23	53	Apr 1991	Contract Administrator	Meyers Karen	42,832
730-1631-02	FT	16	15	Nov 2019	Public Works Inspector	Norman Aaron Sr	32,857
730-4211-01	PT	12	34	Apr 2010	Draftsperson	Elledge James Jr	27,156
730-4312-01	FT	10	53	July 1990	Survey Assistant II	Hicks Shannon	24,307
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
114,350	1,658	14,008	16,850	146,866
75,345	1,093	9,230	16,850	102,518
59,272	859	7,261	5,790	73,182
32,672	474	4,002	5,770	42,918
0	0	0	0	0
72,576	1,052	8,891	5,660	88,179
38,147	553	4,673	16,850	60,223
19,044	1,457	0	0	20,501
41,192	597	5,046	16,850	63,685
452,598	7,743	53,111	84,620	598,072

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	456,070	352,390	0	103,570
FICA Tax	7,810	6,030	0	1,600
Retirement	53,520	41,350	0	12,260
Group Insurance	84,770	63,470	0	21,190
<b>Salaries &amp; Wages-Other</b>				
Overtime	2,500	0	0	2,500
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	604,670	463,240	0	138,620

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

GIS

001-732-4365

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
732-1020-01	FT	25	60	May 1997	GIS Manager	Spears Robert G	45,682 #
732-1341-01	FT	23	0	Vac	GIS Analyst/Technician	Unbudgeted	42,832 U

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
82,996	1,203	10,167	16,850	111,216
0	0	0	0	0
82,996	1,203	10,167	16,850	111,216

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
83,640	64,620	0	19,150	(130)
1,210	940	0	240	30
10,250	7,920	0	2,350	(20)
16,870	12,640	0	4,210	20
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
111,970	86,120	0	25,950	(100)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Ferries</b>													
<b>001-735-4370</b>													
735-1141-01	FT	17	48	Sept 2000	Foreman	Lindsey Armond III	34,282	55,266	801	6,770	11,960	74,797	
735-1172-01	FT	32	49	Apr 1989	Ferry Manager	Horton Joel	55,658	90,630	1,314	11,102	16,850	119,896	
735-1191-01	FT	11	0	Vac	Workflow Coordinator	<b>Unbudgeted</b>	25,732 U	0	0	0	0	0	
735-1413-01	FT	10	13	May 2014	Secretary	Sampey Michele	24,307	27,664	401	3,389	5,770	37,224	
735-2141-01	FT	9	8	Oct 2018	Deckhand	Encalade Renata	22,882	24,777	359	3,035	230	28,401	
735-2141-02	FT	9	19	Nov 2012	Deckhand	Simmons Philip III	22,882	27,643	401	3,386	5,770	37,200	
735-2141-03	FT	9	38	Oct 2004	Deckhand	Johnson Alton Jr	22,882	33,394	484	4,091	11,850	49,819	
735-2141-04	FT	9	0	Vac	Deckhand	<b>Vacant</b>	22,882 V	22,882	332	2,803	16,850	42,867	
735-2141-05	FT	9	0	Vac	Deckhand	<b>Unbudgeted</b>	22,882 U	0	0	0	0	0	
735-2141-06	FT	9	0	Vac	Deckhand	<b>Unbudgeted</b>	22,882 U	0	0	0	0	0	
735-2141-07	FT	9	0	Vac	Deckhand	<b>Unbudgeted</b>	22,882 U	0	0	0	0	0	
735-2141-08	FT	9	30	Mar 2008	Deckhand	Encalade Jonathan	22,882 ^	30,839	447	3,778	5,770	40,834	
735-2141-09	FT	9	0	Vac	Deckhand	<b>Vacant</b>	22,882 V	22,882	332	2,803	16,850	42,867	
735-2141-10	FT	9	14	Nov 2017	Deckhand	Narcisse Terrin	22,882 ^	26,301	381	3,222	5,730	35,634	
735-2141-11	FT	9	5	Nov 2019	Deckhand	Duplessis Roman	22,882 ^	24,049	349	2,946	5,790	33,134	
735-2411-01	FT	26	25	Nov 2014	Chief Ferry Engineer	Grimmett Bryan	47,108 ^	60,411	876	7,400	5,770	74,457	
735-2411-02	FT	26	55	Nov 1996	Chief Ferry Engineer	Williams Andrew	47,108 ^	81,422	1,181	9,974	16,850	109,427	
735-2411-03	FT	26	50	July 1998	Chief Ferry Engineer	Sylve Marshall	47,108 ^	77,471	1,123	9,490	5,770	93,854	
735-2411-04	FT	26	33	Feb 2008	Chief Ferry Engineer	Heltz Scott	47,108 ^	65,416	949	8,013	11,860	86,238	
735-2411-05	FT	26	34	Sept 2010	Chief Ferry Engineer	Lauga Leonard Jr	47,108 ^	66,070	958	8,094	690	75,812	
735-2411-06	FT	26	0	Vac	Chief Ferry Engineer	<b>Unbudgeted</b>	47,108 U	0	0	0	0	0	
735-2411-07	FT	26	0	Vac	Chief Ferry Engineer	<b>Unbudgeted</b>	47,108 U	0	0	0	0	0	
735-2411-08	FT	26	0	Vac	Chief Ferry Engineer	<b>Unbudgeted</b>	47,108 U	0	0	0	0	0	
735-2561-01	FT	7	49	Jan 1999	Ferry Maintenance Person	Thiel Scott	20,031	32,614	473	3,995	11,960	49,042	
735-2561-02	FT	7	47	Sept 2004	Ferry Maintenance Person	Cosse' Cody	20,031	31,971	464	3,916	5,770	42,121	
735-2731-01	FT	28	60	Jan 1996	Ferry Security Captain	Cacioppo Anthony Jr	49,958 #	90,766	1,316	11,119	11,960	115,161	
735-5113-01	FT	28	54	Aug 2003	Ferry Captain III	Vincent Orva Jr	49,958	85,505	1,240	10,474	5,790	103,009	
735-5113-02	FT	28	55	May 1988	Ferry Captain III	Bono Brad	49,958	86,360	1,252	10,579	16,850	115,041	
735-5113-03	FT	28	41	Nov 2017	Ferry Captain III	Nicholas Harry Jr	49,958	75,129	1,089	9,203	11,960	97,381	
735-5113-04	FT	28	37	Dec 2017	Ferry Captain III	Rojas Kerry III	49,958	72,198	1,047	8,844	16,850	98,939	
735-5113-05	FT	28	0	Vac	Ferry Captain III	<b>Unbudgeted</b>	49,958 U	0	0	0	0	0	
735-5113-06	FT	28	35	Jan 2018	Ferry Captain III	Rich Joey	49,958	70,775	1,026	8,670	5,730	86,201	
735-5113-07	FT	28	0	Vac	Ferry Captain III	<b>Unbudgeted</b>	49,958 U	0	0	0	0	0	
<b>Annual Compensation</b>								1,282,435	18,595	157,096	231,230	1,689,356	

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

Salaries & Wages

1,278,720      998,500      0      309,890      (29,670)

FICA Tax

22,860      14,480      0      5,760      2,620

Retirement

148,060      122,310      0      41,340      (15,590)

Group Insurance

209,870      173,420      0      52,480      (16,030)

Salaries & Wages-Other

Overtime

34,000      0      0      29,300      4,700

Salaries-Storms/Disaster/Other

0      0      0      2,680      (2,680)

Overtime-Storms/Disaster

0      0      0      0      0

Stand By Pay

0      0      0      0      0

Total

1,693,510      1,308,710      0      441,450      (56,650)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
770-1132-02	FT	23	15	Apr 2019	Superintendent	Spears Daniel	42,832 !	49,726	721	6,091	0	56,538
770-1141-02	FT	17	50	June 2003	Foreman	Brooks Randy	34,282	56,377	817	6,906	220	64,320
770-1141-03	FT	17	0		Foreman	<b>Unbudgeted</b>	34,282 U	0	0	0	0	0
770-1141-04	FT	17	46	Apr 1998	Foreman	Guerra Manuel Jr	34,282	54,177	786	6,637	16,850	78,450
770-1141-05	FT	17	45	Feb 1998	Foreman	Ragas Donald Jr	34,282	53,641	778	6,571	5,770	66,760
770-1152-01	FT	17	5	Feb 2020	Supervisor	Greco Josheph Jr	34,282	36,031	522	4,414	5,770	46,737
770-1413-01	FT	10	5	Dec 2019	Secretary	Stinnett Amanda	24,307 &	25,547	370	3,130	5,790	34,837
770-2162-01	FT	13	26	Sept 2008	Pump Station Operator II	Bochner Arnold	28,581	37,019	537	4,535	5,770	47,861
770-2162-02	FT	13	5	Jan 2019	Pump Station Operator II	Broussard Michael	28,581 !	30,039	436	3,680	5,770	39,925
770-2162-04	FT	13	59	Mar 1973	Pump Station Operator II	Kiff Kenneth	28,581	51,407	745	6,297	5,770	64,219
770-2162-05	FT	13	21	Aug 2009	Pump Station Operator II	Davis Henry Jr	28,581	35,222	511	4,315	11,950	51,998
770-2162-06	FT	13	5	Jan 2019	Pump Station Operator II	Rodriguez Kevin	28,581 !	30,039	436	3,680	11,960	46,115
770-2162-08	FT	13	47	Dec 2001	Pump Station Operator II	Sylve Curtis	28,581	45,622	662	5,589	16,850	68,723
770-2162-09	FT	13	22	Aug 2011	Pump Station Operator II	Ancar Richard	28,581	35,574	516	4,358	16,850	57,298
770-2162-10	FT	13	16	Oct 2014	Pump Station Operator II	Smith Milton	28,581	33,513	486	4,105	6,090	44,194
770-2162-11	FT	13	9	Mar 2018	Pump Station Operator II	Wingert Robert III	28,581	31,257	453	3,829	11,960	47,499
770-2162-12	FT	13	47	May 2006	Pump Station Operator II	Ott Darren	28,581	45,622	662	5,589	11,960	63,833
770-2162-13	FT	13	31	Aug 2007	Pump Station Operator II	Sylve Paul Jr	28,581	38,907	564	4,766	11,960	56,197
770-2162-14	FT	13	37	June 2006	Pump Station Operator II	Battle Roland	28,581	41,301	599	5,059	16,850	63,809
770-2162-15	FT	13	15	Nov 2017	Pump Station Operator II	Bowen Alexis	28,581	33,181	481	4,065	6,010	43,737
770-2162-16	FT	13	5	June 2019	Pump Station Operator II	Barthelemy Joey	28,581	30,039	436	3,680	11,960	46,115
770-2242-05	FT	11	18	July 2018	Truck Driver II	Sylvester Gary	25,732	30,779	446	3,770	220	35,215
770-2244-01	FT	14	60	Jan 1994	Lowboy Operator	Ancar Jody Sr	30,006 #	54,508	790	6,677	11,960	73,935
770-2244-02	FT	14	0	Vac	Lowboy Operator	<b>Unbudgeted</b>	30,006 U	0	0	0	0	0
770-2314-01	FT	13	19	July 2012	Heavy Equipment Operator I	Sylvester John	28,581	34,528	501	4,230	510	39,769
770-2314-02	FT	13	0	Vac	Heavy Equipment Operator I	<b>Unbudgeted</b>	28,581 U	0	0	0	0	0
770-2314-03	FT	13	42	Aug 2007	Heavy Equipment Operator I	McCurdy Darren	28,581	43,408	629	5,317	5,770	55,124
770-2314-09	FT	13	15	July 2017	Heavy Equipment Operator I	Mitchell Bernard	28,581	33,181	481	4,065	5,660	43,387
770-2314-10	FT	13	39	Jan 1998	Heavy Equipment Operator I	Smith Yon	28,581	42,131	611	5,161	5,770	53,673
770-2314-11	FT	13	0	Vac	Heavy Equipment Operator I	<b>Vacant</b>	28,581 V	28,581	2,186	0	16,850	47,617
770-2314-16	FT	13	36	Sept 2006	Heavy Equipment Operator I	Anderson Darren	28,581	40,892	593	5,009	6,110	52,604
770-2470-01	FT	14	0	Vac	Diesel Maintenance Mechanic	<b>Unbudgeted</b>	30,006 U	0	0	0	0	0
770-2491-01	FT	13	0	Vac	Welder	<b>Unbudgeted</b>	28,581 U	0	0	0	0	0
770-4032-01	FT	8	0	Vac	Herbicide App Operator II	<b>Unbudgeted</b>	21,456 U	0	0	0	0	0
<b>Annual Compensation</b>								1,102,249	17,755	131,525	238,960	1,490,489

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

1,106,460	858,210	0	260,530	(12,280)
18,090	13,820	0	4,070	200
131,510	102,410	0	33,260	(4,160)
226,150	179,220	0	58,260	(11,330)
101,280	0	0	16,070	85,210
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1,583,490	1,153,660	0	372,190	57,640

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
772-6140-01	FT			Jan 2015	Coastal Restoration Director	Helmerts John	Unclassified
772-1421-01	FT	13	47	June 2008	Administrative Assistant	Clark Krista	28,581

**Coastal Zone Management**  
**001-772-4600**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,878	1,129	9,540	16,850	105,397
45,622	662	5,589	230	52,103
123,500	1,791	15,129	17,080	157,500

**Annual Compensation**

Salaries & Wages	124,450	96,160	0	28,500	(210)
FICA Tax	1,810	1,390	0	380	40
Retirement	15,240	11,780	0	3,490	(30)
Group Insurance	12,180	12,810	0	4,270	(4,900)
Salaries & Wages-Other					
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
124,450	96,160	0	28,500	(210)
1,810	1,390	0	380	40
15,240	11,780	0	3,490	(30)
12,180	12,810	0	4,270	(4,900)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
153,680	122,140	0	36,640	(5,100)



Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
11,374,531	220,328	1,265,941	1,815,050	14,675,850
11,332,870	8,766,340	0	2,677,850	(111,320)
223,720	168,960	0	50,620	4,140
1,256,470	977,750	0	307,180	(28,460)
1,752,710	1,361,380	0	437,290	(45,960)
230,450	0	0	68,250	162,200
0	0	0	8,100	(8,100)
0	0	0	0	0
0	0	0	0	0
14,796,220	11,274,430	0	3,549,290	(27,500)

Annual Compensation-Actual  
**Annual Compensation**  
 Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance  
**Salaries & Wages-Other**  
 Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay  
  
 Total

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
780-2131-01	FT	6	0	Vac	Bridge Tender	Unbudgeted	18,605 U
780-2131-02	FT	6	14	May 2015	Bridge Tender	Robichaux Mitzi	18,605
780-2131-03	FT	6	51	Feb 1994	Bridge Tender	Zuvich Lois	18,605
780-2131-04	FT	6	37	Aug 2006	Bridge Tender	Smith Jewel	18,605
780-2131-05	FT	6	0	Vac	Bridge Tender	Vacant	18,605 V

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
21,388	310	2,620	230	24,548
30,907	448	3,786	340	35,481
26,888	390	3,294	5,770	36,342
13,954	202	1,709	16,850	32,715
93,137	1,350	11,409	23,190	129,086

Annual Compensation

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	95,650	72,520	0	20,230
FICA Tax	2,280	1,050	0	330
Retirement	11,710	8,880	0	2,620
Group Insurance	20,390	17,390	0	1,590
Salaries & Wages-Other				0
Overtime	10,000	0	0	1,610
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
<b>Total</b>	140,030	99,840	0	26,380

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Road Maintenance Fund**

Position Number	Status	Grade	Step	Hire		Position Title	Current Employee	Minimum Salary	Annual Compensation					
				Date					510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Road Maintenance-PROWM</b>														
<b>003-780-4678</b>														
781-1132-01	FT	23	60	Apr	2004	Superintendent	Brooks Bradford	42,832 #	77,811	1,128	9,532	11,960	100,431	
781-1141-01	FT	17	25	July	2009	Foreman	Ragas Bobby Sr	34,282	43,963	637	5,385	16,520	66,505	
781-1141-03	FT	17	0		Vac	Foreman	<b>Unbudgeted</b>	34,282 U	0	0	0	0	0	
781-1141-05	FT	17	0		Vac	Foreman	<b>Unbudgeted</b>	34,282 U	0	0	0	0	0	
781-1413-01	FT	10	55	June	1997	Secretary	Savoie Kristi	24,307	42,020	609	5,147	5,770	53,546	
781-2342-01	FT	10	26	July	2008	Tractor Driver II	Isidore Roland Jr	24,307	31,487	457	3,857	11,960	47,761	
781-2342-02	FT	10	41	Nov	2001	Tractor Driver II	Isidore Don	24,307	36,555	530	4,478	11,960	53,523	
781-2342-03	FT	10	31	Jan	2008	Tractor Driver II	Whins LaDarius	24,307	33,093	480	4,054	5,770	43,397	
781-2342-04	FT	10	20	May	2011	Tractor Driver II	Becnel Johnny Jr	24,307	29,660	430	3,633	5,770	39,493	
781-2342-05	FT	10	52	Feb	1997	Tractor Driver II	Cook Everett	24,307	40,784	591	4,996	5,770	52,141	
781-2342-06	FT	10	14	Sept	2017	Tractor Driver II	Steward Ron	24,307	27,941	405	3,423	6,110	37,879	
781-2342-07	FT	10	13	Sept	2017	Tractor Driver II	Ancar Rene	24,307	27,664	2,116	0	5,770	35,550	
781-2342-08	FT	10	12	July	2013	Tractor Driver II	Johnson Joshua	24,307	27,390	397	3,355	5,770	36,912	
781-2342-09	FT	10	0		Vac	Tractor Driver II	<b>Unbudgeted</b>	24,307 U	0	0	0	0	0	
781-2342-10	FT	10	46	Jan	2013	Tractor Driver II	Parker Roderick	24,307	38,420	557	4,706	11,960	55,643	
781-2342-11	FT	10	34	Aug	2007	Tractor Driver II	LaFrance Anthony	24,307	34,096	494	4,177	6,110	44,877	
781-2342-12	FT	10	35	Mar	2005	Tractor Driver II	Harvey Eric	24,307	34,437	499	4,219	5,770	44,925	
781-2342-13	FT	10	0		Vac	Tractor Driver II	<b>Unbudgeted</b>	24,307 U	0	0	0	0	0	
781-2342-14	FT	10	5	Aug	2020	Tractor Driver II	Williamson Charles Jr	24,307	25,547	370	3,130	5,770	34,817	
781-2342-15	FT	10	14	June	2015	Tractor Driver II	Martinez Jan	24,307	27,941	405	3,423	5,770	37,539	
781-2342-16	FT	10	13	May	2013	Tractor Driver II	Recasner Tyrone Jr	24,307	27,664	401	3,389	5,770	37,224	
781-2342-17	FT	10	8	May	2018	Tractor Driver II	Mackey Chris	24,307	26,321	382	3,224	6,050	35,977	
781-2342-18	FT	10	5	Nov	2019	Tractor Driver II	Sanders Charles Jr	24,307	25,547	370	3,130	5,770	34,817	
781-2342-20	FT	10	0		Vac	Tractor Driver II	<b>Unbudgeted</b>	24,307 U	0	0	0	0	0	
781-2342-21	FT	10	5	June	2019	Tractor Driver II	Brooks Nicholas	24,307	25,547	370	3,130	5,790	34,837	
781-2342-22	FT	10	0		Vac	Tractor Driver II	<b>Unbudgeted</b>	24,307 U	0	0	0	0	0	
781-2342-23	FT	10	44	July	1999	Tractor Driver II	Williams Johnny	24,307	37,663	546	4,614	5,770	48,593	
781-2342-28	FT	10	22	June	2013	Tractor Driver II	Davis Harold Sr	24,307	30,257	439	3,706	5,790	40,192	
781-2342-29	FT	10	13	May	2014	Tractor Driver II	Anderson Milton	24,307	27,664	401	3,389	11,960	43,414	
781-2342-37	FT	10	14	Sept	2015	Tractor Driver II	Wallace Matthew III	24,307	27,941	405	3,423	450	32,219	
781-2470-01	FT	14	0		Vac	Diesel Maintenance Mechanic	<b>Unbudgeted</b>	30,006 U	0	0	0	0	0	
781-2470-02	FT	14	55	Sept	1997	Diesel Maintenance Mechanic	Cosse Gerald	30,006	51,862	752	6,353	11,960	70,927	
781-2471-01	FT	16	0		Vac	Diesel Mechanic	<b>Unbudgeted</b>	32,857 U	0	0	0	0	0	
<b>Annual Compensation</b>									<b>859,275</b>	<b>14,171</b>	<b>101,873</b>	<b>187,820</b>	<b>1,163,139</b>	

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Annual Compensation

Salaries & Wages	
FICA Tax	
Retirement	
Group Insurance	
Salaries & Wages-Other	
Overtime	
Salaries-Storms/Disaster/Other	
Overtime-Storms/Disaster	
Stand By Pay	

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
866,990	669,030	0	197,750	210
14,280	11,030	0	3,010	240
102,770	79,320	0	23,940	(490)
187,280	140,870	0	46,770	(360)
30,000	0	0	3,640	26,360
0	0	0	420	(420)
0	0	0	0	0
0	0	0	0	0
<b>Total</b>	<b>900,250</b>	<b>0</b>	<b>275,530</b>	<b>25,540</b>

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
952,412	15,521	113,282	211,010	1,292,225
962,640	741,550	0	217,980	3,110
16,560	12,080	0	3,340	1,140
114,480	88,200	0	26,560	(280)
207,670	158,260	0	48,360	1,050
40,000	0	0	5,250	34,750
0	0	0	420	(420)
0	0	0	0	0
0	0	0	0	0
<b>Total</b>	<b>1,000,090</b>	<b>0</b>	<b>301,910</b>	<b>39,350</b>

Annual Compensation-Actual  
**Annual Compensation**  
 Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance  
**Salaries & Wages-Other**  
 Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay  
**Total**

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Public Health Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
540-1132-01	FT	23	55	Jan 1998	Superintendent	Ferrer Raymund	42,832
540-1413-01	FT	10	30	July 2013	Secretary	Davis-Addison Shamanda	24,307
540-1612-01	FT	14	3	Apr 2012	Code Enforcement Inspector	May Katherine	30,006
540-4051-01	FT	25	29	Apr 2013	Public Health Nurse	Aycock Bonnie	45,682
540-4062-01	FT	16	57	Nov 2001	Sanitarian II	Williams Paul	32,857
540-4062-02	FT	16	42	Nov 2008	Sanitarian II	Harrison Donna	32,857

**Health**  
**004-540-2650**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,035	1,074	9,069	5,790	89,968
32,765	475	4,014	16,850	54,104
30,915	448	3,787	11,960	47,110
60,965	884	7,468	230	69,547
57,934	4,432	0	680	63,046
49,902	724	6,113	290	57,029
306,516	8,037	30,451	35,800	380,804

**Annual Compensation**

<b>Salaries &amp; Wages</b>	308,870	238,650	0	58,100	12,120
<b>FICA Tax</b>	8,100	6,280	0	1,800	20
<b>Retirement</b>	30,690	23,950	0	7,030	(290)
<b>Group Insurance</b>	35,820	26,850	0	8,950	20
<b>Salaries &amp; Wages-Other</b>					
<b>Overtime</b>	4,060	0	0	0	4,060
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	12,060	(12,060)
<b>Overtime-Storms/Disaster</b>	0	1,933	0	580	(2,513)
<b>Stand By Pay</b>	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
308,870	238,650	0	58,100	12,120
8,100	6,280	0	1,800	20
30,690	23,950	0	7,030	(290)
35,820	26,850	0	8,950	20
4,060	0	0	0	4,060
0	0	0	12,060	(12,060)
0	1,933	0	580	(2,513)
0	0	0	0	0
387,540	297,663	0	88,520	1,357

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Public Health Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Mosquito Control</b>							
<b>004-542-2655</b>							
542-1152-01	FT	17	54	Mar 1997	Supervisor	Denney Christopher	34,282
542-1191-01	FT	11	58	Nov 1999	Workflow Coordinator	Treadway Luther Jr	25,732
542-1413-01	FT	10	59	Dec 1994	Secretary	Griffin Yvette	24,307
542-2231-01	PT	9	43	Jan 2018	Fog Truck Driver	Squarsich Charlene	22,882
542-2231-02	PT	9	24	Jan 2018	Fog Truck Driver	Barrois Linda	22,882
542-2231-03	PT	9	60	June 1995	Fog Truck Driver	Duplessis Richard	22,882
542-2231-04	PT	9	47	Jan 2018	Fog Truck Driver	Capone David	22,882
542-2231-05	PT	9	43	Jan 2018	Fog Truck Driver	Harvey Natasha	22,882
542-2231-07	PT	9	35	Dec 2009	Fog Truck Driver	Ancar Drucilla	22,882
542-2231-11	PT	9	44	June 2007	Fog Truck Driver	Demolle Jeanine	22,882
542-4036-01	FT	11	48	Aug 2007	Larvicide Applicator II	Treadway Derryl	25,732
542-4036-02	FT	11	26	Apr 2008	Larvicide Applicator II	Treadway Jerryl	25,732
542-4036-03	FT	11	40	Dec 2009	Larvicide Applicator II	Tinson Trent Jr	25,732

**Annual Compensation**

<b>Annual Compensation</b>				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,666	851	7,187	11,860	78,564
45,827	3,506	0	11,850	61,183
43,726	634	5,356	5,770	55,486
17,549	1,342	0	0	18,891
14,527	1,111	0	0	15,638
20,784	1,590	0	0	22,374
18,262	1,397	0	0	19,659
17,549	1,342	0	0	18,891
16,206	1,240	0	0	17,446
17,725	1,356	0	0	19,081
41,487	602	5,082	11,960	59,131
33,329	483	4,083	11,960	49,855
38,311	556	4,693	790	44,350
383,948	16,010	26,401	54,190	480,549

**Annual Compensation**

<b>Salaries &amp; Wages</b>	386,920	298,940	0	61,030	26,950
<b>FICA Tax</b>	16,160	12,470	0	1,440	2,250
<b>Retirement</b>	26,600	20,560	0	6,090	(50)
<b>Group Insurance</b>	62,760	40,640	0	13,550	8,570
<b>Salaries &amp; Wages-Other</b>					
<b>Overtime</b>	900	0	0	0	900
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	0	0
<b>Overtime-Storms/Disaster</b>	0	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0	0
<b>Total</b>	493,340	372,610	0	82,110	38,620

<b>Budget</b>				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
386,920	298,940	0	61,030	26,950
16,160	12,470	0	1,440	2,250
26,600	20,560	0	6,090	(50)
62,760	40,640	0	13,550	8,570
900	0	0	0	900
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
493,340	372,610	0	82,110	38,620

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Animal Control</b>							
<b>004-548-2675</b>							
548-1152-01	FT	17	0	Vac	Supervisor	Unbudgeted	34,282 U
548-1512-01	FT	8	0	Vac	Clerk II	Unbudgeted	21,456 U
548-2551-01	FT	7	5	June 2019	Small Animal Warden	Hungerford Caleb	20,031
548-2742-01	FT	10	36	Mar 2008	Humane Officer	Encalade Derrick	24,307
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
0	0	0	0	0
21,051	305	2,579	5,730	29,665
34,781	504	4,261	11,960	51,506
55,832	809	6,840	17,690	81,171

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>					
Salaries & Wages	56,260	43,470	0	12,880	(90)
FICA Tax	820	730	0	200	(110)
Retirement	6,890	6,550	0	1,950	(1,610)
Group Insurance	17,690	13,270	0	4,420	0
<b>Salaries &amp; Wages-Other</b>					
Overtime	7,300	0	0	80	7,220
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	9,967	0	2,990	(12,957)
<b>Total</b>	88,960	73,987	0	22,520	(7,547)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Ambulances-General</b>													
<b>119-555-2700</b>													
555-1152-01	FT	32	0	Vac	EMS Manager	Vacant	55,658 V	55,658	807	6,818	16,850	80,133	
555-1513-01	FT	9	44	Sept	2007	Clerk III	Sylve Emily	22,882	35,449	514	4,343	5,790	46,096
555-4021-01	FT	17	55	Nov	1990	EMT-Basic	Whatley Gregg	34,282	59,253	859	7,258	5,770	73,140
555-4021-02	FT	17	0	Vac		EMT-Basic	Unbudgeted	34,282 U	0	0	0	0	
555-4021-04	FT	17	21	Nov	2012	EMT-Basic	Brewer Jordan	34,282	42,248	613	5,175	16,850	64,886
555-4021-05	FT	17	6	June	2018	EMT-Basic	Hamilton LeBeouf Erin	34,282	36,391	528	4,458	0	41,377
555-4021-07	FT	17	0	Vac		EMT-Basic	Unbudgeted	34,282 U	0	0	0	0	
555-4021-08	FT	17	48	Mar	1995	EMT-Basic	Sylvester Kim	34,282	55,266	801	6,770	11,960	74,797
555-4021-10	FT	17	43	Nov	2004	EMT-Basic	Burge Kevin	34,282	52,584	762	6,442	5,790	65,578
555-4021-11	FT	17	3	Aug	2019	EMT-Basic	Dayton Kelsey	34,282	35,321	512	4,327	5,770	45,930
555-4021-18	PT	17	6	Apr	2015	EMT-Basic	Whatley Devin	34,282	9,098	696	0	0	9,794
555-4021-19	PT	17	6	May	2019	EMT-Basic	Camnetar Johnathan	34,282	9,098	696	0	0	9,794
555-4021-23	FT	17	21	Dec	2014	EMT-Basic	Taylor Curtis	34,282	42,248	613	5,175	16,620	64,656
555-4021-26	FT			Vac		EMT-Basic	Unbudgeted	#N/A U	0	0	0	0	
555-4041-01	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	
555-4041-03	PT	24	40	Oct	2008	EMT-Paramedic	Varnado Jodi	44,258	16,475	1,260	0	0	17,735
555-4041-04	PT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	
555-4041-06	FT	24	20	Apr	2019	EMT-Paramedic	Lestelle Rachel	44,258	54,005	783	6,616	5,770	67,174
555-4041-07	FT	24	0	Vac		EMT-Paramedic	Vacant	44,258 V	44,258	642	5,422	16,850	67,172
555-4041-08	FT	24	39	Sept	2008	EMT-Paramedic	Guillot Gary	44,258	65,246	946	7,993	11,960	86,145
555-4041-09	FT	24	57	Aug	1994	EMT-Paramedic	LeBeouf Kristin	44,258	78,047	1,132	9,561	16,850	105,590
555-4041-10	FT	24	50	Apr	2000	EMT-Paramedic	Wigstrom James Sr	44,258	72,795	1,056	8,917	11,960	94,728
555-4041-11	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	
555-4041-12	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	
555-4041-13	FT	24	43	Apr	2004	EMT-Paramedic	Dismukes Joshua	44,258	67,895	984	8,317	16,850	94,046
555-4041-14	FT	24	52	May	1997	EMT-Paramedic	Whatley Kristine	44,258	74,258	1,077	9,097	5,770	90,202
555-4041-15	FT	24	12	Sept	2013	EMT-Paramedic	Brewer Jessica	44,258	49,872	723	6,109	220	56,924
<b>Annual Compensation</b>								955,465	16,004	112,798	171,630	1,255,897	
								<b>Budget</b>					
								<b>Current Budget</b>	<b>Projected Expen</b>	<b>Projected Merit Inc</b>	<b>Expenditures to Date</b>	<b>Excess/ (Deficiency)</b>	
<b>Annual Compensation</b>													
Salaries & Wages								987,640	743,930	0	226,980	16,730	
FICA Tax								16,500	12,460	0	3,940	100	
Retirement								116,720	87,820	0	30,730	(1,830)	
Group Insurance								176,460	128,720	0	36,470	11,270	
<b>Salaries &amp; Wages-Other</b>											0		
Overtime								150,000	0	0	49,270	100,730	
Salaries-Storms/Disaster/Other								0	0	0	0	0	
Overtime-Storms/Disaster								0	0	0	0	0	
Stand By Pay								0	0	0	0	0	
<b>Total</b>								1,447,320	972,930	0	347,390	127,000	

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation-Actual	1,701,761	40,860	176,490	279,310	2,198,421
Annual Compensation					
Salaries & Wages	1,739,690	1,324,990	0	358,990	55,710
FICA Tax	41,580	31,940	0	7,380	2,260
Retirement	180,900	138,880	0	45,800	(3,780)
Group Insurance	292,730	209,480	0	63,390	19,860
Salaries & Wages-Other					
Overtime	162,260	0	0	49,350	112,910
Salaries-Storms/Disaster/Other	0	0	0	12,060	(12,060)
Overtime-Storms/Disaster	0	1,933	0	580	(2,513)
Stand By Pay	0	9,967	0	2,990	(12,957)
<b>Total</b>	<b>2,417,160</b>	<b>1,717,190</b>	<b>0</b>	<b>540,540</b>	<b>159,430</b>

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
465-1642-01	FT	17	19	Apr 2002	Safety Engineer	Johnson Stanley	34,282
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

41,416	601	5,073	16,850	63,940
41,416	601	5,073	16,850	63,940

**Safety**  
**005-465-2215**

Budget						
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)		
<b>Annual Compensation</b>						
	Salaries & Wages	41,730	32,250	0	0	9,480
	FICA Tax	610	470	0	0	140
	Retirement	5,110	3,950	0	0	1,160
	Group Insurance	5,110	12,640	0	0	(7,530)
<b>Salaries &amp; Wages-Other</b>						
	Overtime	0	0	0	0	0
	Salaries-Storms/Disaster/Other	0	0	0	0	0
	Overtime-Storms/Disaster	0	0	0	0	0
	Stand By Pay	0	0	0	0	0
<b>Total</b>						
52,560	49,310	0	0	3,250		

41,416	601	5,073	16,850	63,940
41,416	601	5,073	16,850	63,940

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation																																																																					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total																																																																	
<b>Solid Waste-District 1 005-630-4045</b>																																																																													
630-1132-01	FT	23	14	Apr 2005	Superintendent	Whatley Michael	42,832	49,234	714	6,031	230	56,209																																																																	
630-1141-01	FT	17	52	Oct 1994	Foreman	Bougere Matthew III	34,282	57,510	834	7,045	16,850	82,239																																																																	
630-1413-01	FT	10	42	Aug 2006	Secretary	Richard Stephanie	24,307	36,921	535	4,523	5,770	47,749																																																																	
630-2242-01	FT	11	24	Mar 2010	Truck Driver II	Mitchell John	25,732	32,672	474	4,002	680	37,828																																																																	
630-2242-02	FT	11	0	Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107																																																																	
630-2242-03	FT	11	0	Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107																																																																	
630-2242-04	FT	11	18	May 2018	Truck Driver II	Butler Oliver	25,732	30,779	446	3,770	6,050	41,045																																																																	
630-2242-05	FT	11	57	Mar 2003	Truck Driver II	Collins Delton	25,732	45,373	658	5,558	16,850	68,439																																																																	
630-2243-01	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,850	46,107																																																																	
630-2243-02	FT	11	53	Mar 1995	Automated Truck Operator	Bartholomew Troy	25,732	43,603	632	5,341	16,850	66,426																																																																	
630-2243-03	FT	11	48	Apr 2002	Automated Truck Operator	Simeon Arwin	25,732	41,487	602	5,082	16,850	64,021																																																																	
630-2243-04	FT	11	0	Vac	Automated Truck Operator	Vacant	25,732 V	25,732	373	3,152	16,850	46,107																																																																	
630-2243-05	FT	11	48	June 2002	Automated Truck Operator	Jones Elmondo	25,732	41,487	602	5,082	11,960	59,131																																																																	
630-2311-01	FT	9	19	July 2011	Compactor Operator	Black Anthony	22,882	27,643	401	3,386	5,790	37,220																																																																	
630-2311-02	FT	9	52	Sept 2000	Compactor Operator	Etienne Severin	22,882	38,386	557	4,702	6,110	49,755																																																																	
630-2351-01	FT	13	18	Mar 2018	Cherry Picker Operator	Reeves Archie Jr	28,581	34,186	496	4,188	5,770	44,640																																																																	
630-2351-02	FT	13	50	June 1998	Cherry Picker Operator	Marshall Brandon	28,581	47,004	682	5,758	6,110	59,554																																																																	
630-2351-03	FT	13	0	Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,850	49,346																																																																	
630-2351-04	FT	13	0	Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,850	49,346																																																																	
630-2470-01	FT	14	32	Nov 2007	Diesel Maintenance Mechanic	Forrest Michael	30,006	41,253	598	5,053	5,730	52,634																																																																	
630-2491-01	FT	13	39	Apr 2006	Welder	Leaber David	28,581	42,131	611	5,161	11,960	59,863																																																																	
630-2531-01	FT	7	5	Sept 2019	Helper	Reeves Todd	20,031	21,051	305	2,579	5,770	29,705																																																																	
630-2531-02	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625																																																																	
630-2531-03	FT	7	7	Jan 2019	Helper	Bartholomew Troy Jr	20,031	21,475	311	2,631	230	24,647																																																																	
630-2531-04	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625																																																																	
630-2531-05	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625																																																																	
630-2531-06	FT	7	0	Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625																																																																	
630-2711-01	FT	6	17	Oct 2014	Guard	Myjak Linda	18,605	22,036	320	2,699	5,770	30,825																																																																	
630-2711-02	FT	6	42	Feb 1998	Guard	Williams Pamela	18,605	28,260	410	3,462	450	32,582																																																																	
<b>Annual Compensation</b>								942,705	13,668	115,479	314,280	1,386,132																																																																	
<b>Annual Compensation</b>								<table border="1"> <thead> <tr> <th colspan="5">Budget</th> </tr> <tr> <th>Current Budget</th> <th>Projected Expen</th> <th>Projected Merit Inc</th> <th>Expenditures to Date</th> <th>Excess/(Deficiency)</th> </tr> </thead> <tbody> <tr> <td>963,250</td> <td>733,990</td> <td>0</td> <td>174,410</td> <td>54,850</td> </tr> <tr> <td>13,990</td> <td>10,640</td> <td>0</td> <td>2,740</td> <td>610</td> </tr> <tr> <td>118,000</td> <td>89,910</td> <td>0</td> <td>22,550</td> <td>5,540</td> </tr> <tr> <td>292,510</td> <td>235,710</td> <td>0</td> <td>40,160</td> <td>16,640</td> </tr> <tr> <td colspan="5"><b>Salaries &amp; Wages-Other</b></td> </tr> <tr> <td>20,000</td> <td>0</td> <td>0</td> <td>80</td> <td>19,920</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>2,540</td> <td>(2,540)</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>11,330</td> <td>(11,330)</td> </tr> <tr> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td colspan="5"><b>Total</b></td> </tr> <tr> <td>1,407,750</td> <td>1,070,250</td> <td>0</td> <td>253,810</td> <td>83,690</td> </tr> </tbody> </table>					Budget					Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/(Deficiency)	963,250	733,990	0	174,410	54,850	13,990	10,640	0	2,740	610	118,000	89,910	0	22,550	5,540	292,510	235,710	0	40,160	16,640	<b>Salaries &amp; Wages-Other</b>					20,000	0	0	80	19,920	0	0	0	2,540	(2,540)	0	0	0	11,330	(11,330)	0	0	0	0	0	<b>Total</b>					1,407,750	1,070,250	0	253,810	83,690
Budget																																																																													
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/(Deficiency)																																																																									
963,250	733,990	0	174,410	54,850																																																																									
13,990	10,640	0	2,740	610																																																																									
118,000	89,910	0	22,550	5,540																																																																									
292,510	235,710	0	40,160	16,640																																																																									
<b>Salaries &amp; Wages-Other</b>																																																																													
20,000	0	0	80	19,920																																																																									
0	0	0	2,540	(2,540)																																																																									
0	0	0	11,330	(11,330)																																																																									
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<b>Total</b>																																																																													
1,407,750	1,070,250	0	253,810	83,690																																																																									

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire		Position Title	Current Employee	Minimum Salary	Annual Compensation					
				Date					510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
<b>Solid Waste-District 2 005-630-4048</b>														
631-1132-01	FT	23	22	Jan	2003	Superintendent	Ingraham Gregory Sr	42,832	53,312	773	6,531	11,960	72,576	
631-1141-01	FT	17	8	Nov	2018	Foreman	Jones Alexander Jr	34,282	37,123	538	4,548	790	42,999	
631-1413-01	FT	10	22	July	2012	Secretary	Hymes Ashley	24,307	30,257	439	3,706	5,840	40,242	
631-2242-01	FT	11	14	Aug	2017	Truck Driver II	Mackey Anthony Sr	25,732	29,577	429	3,623	230	33,859	
631-2242-02	FT	11	15	July	2010	Truck Driver II	Breaux Don	25,732	29,873	433	3,659	5,770	39,735	
631-2242-03	FT	11	0	Vac		Truck Driver II	<b>Vacant</b>	25,732 V	25,732	373	3,152	16,850	46,107	
631-2242-04	FT	11	18	Nov	2018	Truck Driver II	Jones Terrance	25,732	30,779	446	3,770	5,770	40,765	
631-2243-01	FT	11	58	Mar	1997	Automated Truck Operator	Angeles Jerry	25,732	45,827	664	5,614	16,850	68,955	
631-2243-02	FT	11	47	June	2003	Automated Truck Operator	Eubanks Johnathan	25,732	41,076	596	5,032	5,770	52,474	
631-2243-03	FT	11	32	Jan	2009	Automated Truck Operator	Lightell Willie	25,732	35,379	513	4,334	5,770	45,996	
631-2311-01	FT	9	15	Oct	2019	Compactor Operator	Smith David	22,882 !	26,564	385	3,254	230	30,433	
631-2311-02	FT	9	0	Vac		Compactor Operator	<b>Vacant</b>	22,882 V	22,882	332	2,803	16,850	42,867	
631-2311-04	FT	9	0	Vac		Compactor Operator	<b>Vacant</b>	22,882 V	22,882	332	2,803	16,850	42,867	
631-2351-01	FT	13	18	May	2018	Cherry Picker Operator	Williams Kevin	28,581	34,186	496	4,188	220	39,090	
631-2351-03	FT	13	0	Vac		Cherry Picker Operator	<b>Vacant</b>	28,581 V	28,581	414	3,501	16,850	49,346	
631-2471-01	FT	14	0	Aug	2019	Diesel Mechanic	Bergeron Roland	30,006	30,006	435	3,676	11,960	46,077	
631-2491-01	FT	13	20	Apr	2013	Welder	Moak Aureland	28,581	34,873	506	4,272	11,960	51,611	
631-2531-01	FT	7	5	June	2019	Helper	Ragas Eric Jr	20,031	21,051	305	2,579	5,790	29,725	
<b>Annual Compensation</b>									579,960	8,409	71,045	156,310	815,724	

	Budget				
	Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>					
Salaries & Wages	576,840	451,560	0	104,260	21,020
FICA Tax	8,360	6,550	0	1,680	130
Retirement	70,650	55,320	0	15,270	60
Group Insurance	177,430	117,230	0	20,600	39,600
<b>Salaries &amp; Wages-Other</b>					
Overtime	20,000	0	0	17,150	2,850
Salaries-Storms/Disaster/Other	0	0	0	4,270	(4,270)
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	853,280	630,660	0	163,230	59,390

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,564,081	22,678	191,597	487,440	2,265,796
1,581,820	1,217,800	0	278,670	85,350
22,960	17,660	0	4,420	880
193,760	149,180	0	37,820	6,760
475,050	365,580	0	60,760	48,710
40,000	0	0	17,230	22,770
0	0	0	6,810	(6,810)
0	0	0	11,330	(11,330)
0	0	0	0	0
2,313,590	1,750,220	0	417,040	146,330

Annual Compensation-Actual	
Annual Compensation	
Salaries & Wages	
FICA Tax	
Retirement	
Group Insurance	
Salaries & Wages-Other	
Overtime	
Salaries-Storms/Disaster/Other	
Overtime-Storms/Disaster	
Stand By Pay	
Total	

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Library Services Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Libraries</b>							
<b>006-675-4240</b>							
675-1122-01	FT	14	5	Apr 2019	Business Manager	Toussaint Briana	30,006
675-1511-01	PT	6	5	Nov 2019	Clerk I	Boss Valerie	18,605
675-3011-01	FT	13	60	Nov 1980	Acquisition Technical Asst	Encalade Druscilla	28,581 #
675-3021-01	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-02	FT	8	38	Oct 2004	Branch Assistant Librarian	Bolton Brigitte	21,456
675-3021-03	FT	8	0	Vac	Branch Assistant Librarian	Vacant	21,456 V
675-3021-04	FT	8	43	July 2007	Branch Assistant Librarian	Armstrong Leigh G	21,456
675-3021-05	FT	8	20	July 2014	Branch Assistant Librarian	Declouet Andrea	21,456
675-3021-06	FT	8	60	Mar 1998	Branch Assistant Librarian	Webster Mary Ann	21,456
675-3021-07	FT	8	5	Mar 2020	Branch Assistant Librarian	Fitzmorris Ramona	21,456
675-3021-08	FT	8	45	Aug 1999	Branch Assistant Librarian	Lightell Peggy	21,456
675-3021-09	FT	8	8	Nov 2018	Branch Assistant Librarian	Wallace Dana	21,456
675-3031-01	FT	8	45	May 1995	Bookmobile Assistant	Pobrica Donna	21,456
675-3041-01	FT	13	56	Mar 1998	Cataloging Technical Asst	Williams Donesia	28,581
675-3111-01	FT	17	40	Aug 2004	Assistant Library Director	Walker Patrisha	34,282

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,536	457	3,863	5,790	41,646
9,778	748	0	0	10,526
51,921	753	6,360	5,790	64,824
21,456	311	2,628	16,850	41,245
31,317	454	3,836	5,770	41,377
21,456	311	2,628	16,850	41,245
32,914	477	4,032	16,850	54,273
26,182	380	3,207	790	30,559
38,980	565	4,775	5,770	50,090
22,551	1,725	0	5,790	30,066
33,575	487	4,113	5,840	44,015
23,235	337	2,846	5,770	32,188
33,575	487	4,113	5,770	43,945
49,895	723	6,112	11,950	68,680
51,038	740	6,252	6,110	64,140
479,409	8,955	54,765	115,690	658,819

**Annual Compensation**

Salaries & Wages
FICA Tax
Retirement
Group Insurance
<b>Salaries &amp; Wages-Other</b>
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
466,520	373,270	0	101,080	(7,830)
8,780	6,970	0	1,750	60
53,150	42,640	0	11,350	(840)
121,870	86,770	0	20,880	14,220
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650,320	509,650	0	135,060	5,610

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
479,409	8,955	54,765	115,690	658,819
466,520	373,270	0	101,080	(7,830)
8,780	6,970	0	1,750	60
53,150	42,640	0	11,350	(840)
121,870	86,770	0	20,880	14,220
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650,320	509,650	0	135,060	5,610

Annual Compensation-Actual  
**Annual Compensation**  
 Salaries & Wages  
 FICA Tax  
 Retirement  
 Group Insurance  
**Salaries & Wages-Other**  
 Overtime  
 Salaries-Storms/Disaster/Other  
 Overtime-Storms/Disaster  
 Stand By Pay  
 Total

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
467-1531-01	FT	10	0	Vac	Dispatch Operator	Unbudgeted	24,307 U
467-1531-02	FT	10	37	Aug 2004	Dispatch Operator	Gasquet Gwendolyn	24,307
467-1531-03	FT	10	45	June 1997	Dispatch Operator	Tinson Sharon	24,307
467-1531-04	FT	10	7	May 2018	Dispatch Operator	Marinovich Lettie	24,307
467-1531-05	FT	10	42	Oct 2006	Dispatch Operator	Griffin-Anderson Danna	24,307
467-1531-06	FT	10	57	Oct 1993	Dispatch Operator	LaFrance Edith	24,307
467-1531-07	FT	10	40	Oct 2006	Dispatch Operator	Ladner Bridget	24,307
467-1531-08	FT	10	33	Jan 2008	Dispatch Operator	Gros Mary	24,307
467-1531-09	PT	10	5	Dec 2019	Dispatch Operator	Picquet Ashayla	24,307
467-1531-11	PT	10	7	Jan 2018	Dispatch Operator	Parker Robin	24,307

**Radio Operators**  
**117-467-2220**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
0	0	0	0	0
35,129	509	4,303	5,790	45,731
38,040	552	4,660	790	44,042
26,060	378	3,192	6,110	35,740
36,921	535	4,523	11,960	53,939
42,864	622	5,251	4,440	53,177
36,193	525	4,434	5,770	46,922
33,758	2,582	0	5,770	42,110
19,160	1,466	0	0	20,626
19,545	1,495	0	0	21,040
287,670	8,664	26,363	40,630	363,327

**Annual Compensation**

Salaries & Wages	289,870	223,980	0	69,050	(3,160)
FICA Tax	8,740	6,750	0	1,950	40
Retirement	26,580	20,530	0	7,080	(1,030)
Group Insurance	40,600	30,470	0	10,160	(30)
Salaries & Wages-Other	60,000	0	0	5,590	54,410
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	<b>425,790</b>	<b>281,730</b>	<b>0</b>	<b>93,830</b>	<b>50,230</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
289,870	223,980	0	69,050	(3,160)
8,740	6,750	0	1,950	40
26,580	20,530	0	7,080	(1,030)
40,600	30,470	0	10,160	(30)
60,000	0	0	5,590	54,410
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
425,790	281,730	0	93,830	50,230

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

Annual Compensation-Actual	287,670	8,664	26,363	40,630	363,327
<b>Annual Compensation</b>					
Salaries & Wages	289,870	223,980	0	69,050	(3,160)
FICA Tax	8,740	6,750	0	1,950	40
Retirement	26,580	20,530	0	7,080	(1,030)
Group Insurance	40,600	30,470	0	10,160	(30)
<b>Salaries &amp; Wages-Other</b>					
Overtime	60,000	0	0	5,590	54,410
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	<b>425,790</b>	<b>281,730</b>	<b>0</b>	<b>93,830</b>	<b>50,230</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
470-6015-01	FT			Jan 2010	Administrative Assistant	Ansolve Veronica	27,202
470-7010-01	FT			June 2010	Superintendent of Fire	Butcher Jonathan	80,000
470-7160-01	FT			Apr 2010	Fire Captain	Adams Robert	48,000
470-7160-02	FT			Jan 2011	Fire Captain	Wolf Jason Sr	48,000
470-7160-03	FT			Apr 2010	Fire Captain	Williams Justin	48,000
470-7170-01	FT			Apr 2010	Fire Lieutenant	Illg Corey	48,000
470-7170-02	FT			Apr 2010	Fire Lieutenant	Wigstrom John II	48,000
470-7170-03	FT			Apr 2010	Fire Lieutenant	Fisher Danny Jr	48,000
470-7170-04	FT			Apr 2010	Fire Lieutenant	Bacas Bernard	48,000
470-7170-05	FT			Apr 2010	Fire Lieutenant	Holder Christopher	48,000
470-7170-06	FT			Apr 2010	Fire Lieutenant	Lasseigne Christopher Jr	48,000
470-7170-07	FT			Jan 2011	Fire Lieutenant	Nadler Jeffrey	48,000
470-7170-08	FT			Apr 2010	Fire Lieutenant	Robin Shane	48,000
470-7170-09	FT			Apr 2010	Fire Lieutenant	Carter Kathryn	48,000
470-7510-01	FT			Apr 2010	Training Officer	Coleman Kevin	54,000

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
38,398	557	12,383	330	51,668
81,844	1,187	26,395	16,850	126,276
63,580	922	20,505	6,110	91,117
61,245	888	19,752	5,790	87,675
61,245	888	19,752	5,790	87,675
50,938	739	16,428	16,620	84,725
49,939	724	16,105	11,960	78,728
55,137	799	17,782	790	74,508
56,516	819	18,226	5,550	81,111
50,938	739	16,428	6,110	74,215
50,938	739	16,428	16,850	84,955
49,939	724	16,105	5,770	72,538
55,407	803	17,869	5,770	79,849
55,137	799	17,782	6,110	79,828
55,080	799	17,763	0	73,642
<b>836,281</b>	<b>12,126</b>	<b>269,703</b>	<b>110,400</b>	<b>1,228,510</b>

**Annual Compensation**

**Annual Compensation**

Salaries & Wages	854,610
FICA Tax	13,680
Retirement	275,600
Group Insurance	126,290
Salaries & Wages-Other	0
Overtime	100,000
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
<b>Total</b>	<b>1,370,180</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
854,610	651,130	0	194,370	9,110
13,680	9,440	0	3,380	860
275,600	209,990	0	74,260	(8,650)
126,290	82,800	0	30,280	13,210
0	0	0	0	0
100,000	0	0	27,370	72,630
0	0	0	1,320	(1,320)
0	0	0	0	0
0	0	0	0	0
<b>1,370,180</b>	<b>953,360</b>	<b>0</b>	<b>330,980</b>	<b>85,840</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
471-8310-02	FT			Apr 2010	Firefighter/Operator	Schultheis Graylin Jr	36,000
471-8310-03	FT			Apr 2010	Firefighter/Operator	Mason Daniel III	36,000
471-8310-04	FT			Apr 2010	Firefighter/Operator	Zulli Corey	36,000
471-8310-05	FT			Apr 2010	Firefighter/Operator	Knoblauch John Sr	36,000
471-8310-06	FT			Vac	Firefighter/Operator	<b>Unbudgeted</b>	36,000 U
471-8310-07	FT			Jan 2011	Firefighter/Operator	Gondrella Randall	36,000
471-8310-09	FT			Nov 2019	Firefighter/Operator	Lucia Colby	36,000 !
471-8310-12	FT			Apr 2010	Firefighter/Operator	Lightell Samuel	36,000
471-8310-13	FT			Apr 2010	Firefighter/Operator	Wernet Joshua	36,000
471-8310-15	FT			Apr 2010	Firefighter/Operator	Burnetz George III	36,000
471-8310-16	FT			Aug 2012	Firefighter/Operator	Neumeyer Rodney Jr	36,000
471-8310-18	FT			June 2014	Firefighter/Operator	Burlette Corey	36,000

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,767	606	13,470	16,620	72,463
42,387	615	13,670	5,770	62,442
42,387	615	13,670	16,850	73,522
42,180	612	13,603	11,960	68,355
0	0	0	0	0
41,556	3,179	0	5,770	50,505
36,000	522	11,610	230	48,362
43,445	630	14,011	5,550	63,636
43,871	636	14,148	5,770	64,425
42,387	615	13,670	11,960	68,632
40,542	588	13,075	16,850	71,055
38,968	565	12,567	11,960	64,060
<b>455,490</b>	<b>9,183</b>	<b>133,494</b>	<b>109,290</b>	<b>707,457</b>

**Annual Compensation**

<b>Salaries &amp; Wages</b>	465,480	354,640	0	104,150	6,690
<b>FICA Tax</b>	10,550	7,150	0	2,620	780
<b>Retirement</b>	136,410	103,940	0	38,270	(5,800)
<b>Group Insurance</b>	109,350	81,970	0	27,240	140
<b>Salaries &amp; Wages-Other</b>					
<b>Overtime</b>	90,000	0	0	19,190	70,810
<b>Salaries-Storms/Disaster/Other</b>	0	0	0	1,300	(1,300)
<b>Overtime-Storms/Disaster</b>	0	0	0	0	0
<b>Stand By Pay</b>	0	0	0	0	0
<b>Total</b>	<b>811,790</b>	<b>547,700</b>	<b>0</b>	<b>192,770</b>	<b>71,320</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
465,480	354,640	0	104,150	6,690
10,550	7,150	0	2,620	780
136,410	103,940	0	38,270	(5,800)
109,350	81,970	0	27,240	140
90,000	0	0	19,190	70,810
0	0	0	1,300	(1,300)
0	0	0	0	0
0	0	0	0	0
<b>811,790</b>	<b>547,700</b>	<b>0</b>	<b>192,770</b>	<b>71,320</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Fire Fighting Fund**

**Fire Fighting-Lake Hermitage**  
**119-470-2406**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
472-8310-01	FT			Apr 2010	Firefighter/Operator	Enos James	36,000
472-8310-03	FT			Apr 2010	Firefighter/Operator	Guillot David	36,000
472-8310-06	FT			Apr 2010	Firefighter/Operator	Weidenbenner Robin	36,000
<b>Annual Compensation</b>							
<b>Salaries &amp; Wages</b>							
<b>FICA Tax</b>							
<b>Retirement</b>							
<b>Group Insurance</b>							
<b>Salaries &amp; Wages-Other</b>							
<b>Overtime</b>							
<b>Salaries-Storms/Disaster/Other</b>							
<b>Overtime-Storms/Disaster</b>							
<b>Stand By Pay</b>							
<b>Total</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

43,871	636	14,148	5,770	64,425
43,871	636	14,148	11,730	70,385
42,180	612	13,603	460	56,855
129,922	1,884	41,899	17,960	191,665

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

132,890	101,160	0	31,460	270
2,190	1,470	0	590	130
42,820	32,620	0	12,150	(1,950)
17,520	13,470	0	4,730	(680)
0	0	0	4,120	(4,120)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
195,420	148,720	0	53,050	(6,350)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Fire Fighting Fund**

**Fire Fighting-Port Sulphur**  
**119-470-2409**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
473-8310-01	FT			Jan 2011	Firefighter/Operator	Lucia Troy	36,000
473-8310-02	FT			Apr 2010	Firefighter/Operator	Merrick Adonis	36,000
473-8310-03	FT			June 2014	Firefighter/Operator	Gautreaux Charles II	36,000
473-8310-04	FT			Apr 2010	Firefighter/Operator	Martinez Matt	36,000
473-8310-05	FT			June 2014	Firefighter/Operator	Stiegler Nathaneal	36,000
473-8310-06	FT			Apr 2010	Firefighter/Operator	Ellard Daniel	36,000
473-8310-07	FT			June 2014	Firefighter/Operator	Meinhardt John III	36,000
473-8310-08	FT			Apr 1993	Firefighter/Operator	Landry Clyde	36,000
473-8310-09	FT			Aug 2012	Firefighter/Operator	Chedville Shane	36,000
473-8310-10	FT			June 2018	Firefighter/Operator	Croft Michael	36,000 !
473-8310-11	PT			July 2018	Firefighter/Operator	Esteve Terry III	36,000 !
473-8310-12	FT			June 2014	Firefighter/Operator	Rotz Randy	36,000
473-8310-14	PT			July 2010	Firefighter/Operator	Orgeron Corey	36,000 !
473-8310-15	FT			Apr 2010	Firefighter/Operator	Mattison Brian Jr	36,000

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,802	621	13,804	16,620	73,847
42,180	612	13,603	5,770	62,165
38,968	565	12,567	5,770	57,870
42,180	612	13,603	5,770	62,165
38,968	565	12,567	5,770	57,870
42,180	612	13,603	5,770	62,165
38,968	565	12,567	16,850	68,950
43,871	636	5,374	5,660	55,541
40,542	588	13,075	16,620	70,825
36,000	522	11,610	0	48,132
18,000	1,377	0	0	19,377
38,968	565	12,567	16,850	68,950
18,000	1,377	0	0	19,377
43,871	636	14,148	16,850	75,505
525,498	9,853	149,088	118,300	802,739

**Annual Compensation**

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
<b>Total</b>

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
538,450	409,150	0	113,750	15,550
10,790	7,670	0	2,300	820
152,340	116,080	0	43,690	(7,430)
122,930	88,730	0	29,430	4,770
155,000	0	0	39,360	115,640
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
979,510	621,630	0	228,530	129,350

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
<b>Fire Fighting-Buras</b>												
<b>119-470-2412</b>												
474-8310-01	FT			Apr 2010	Firefighter/Operator	Taliancich Bartol Jr	36,000 ^	42,180	612	13,603	16,850	73,245
474-8310-03	FT			Apr 2010	Firefighter/Operator	Hawley Joseph	36,000 ^	44,301	642	14,287	16,850	76,080
474-8310-04	FT			June 2014	Firefighter/Operator	Ellard Landry Amanda	36,000 ^	38,968	565	12,567	5,790	57,890
474-8310-05	FT			Vac	Firefighter/Operator	<b>Vacant</b>	36,000 V	43,445	630	14,011	16,850	74,936
<b>Annual Compensation</b>								168,894	2,449	54,468	56,340	282,151
								<b>Budget</b>				
								<b>Current Budget</b>	<b>Projected Expen</b>	<b>Projected Merit Inc</b>	<b>Expenditures to Date</b>	<b>Excess/ (Deficiency)</b>
<b>Annual Compensation</b>												
<b>Salaries &amp; Wages</b>								172,600	131,500	0	39,560	1,540
<b>FICA Tax</b>								2,760	1,910	0	700	150
<b>Retirement</b>								46,780	42,410	0	13,060	(8,690)
<b>Group Insurance</b>								51,480	42,260	0	12,860	(3,640)
<b>Salaries &amp; Wages-Other</b>												
<b>Overtime</b>								67,000	0	0	8,720	58,280
<b>Salaries-Storms/Disaster/Other</b>								0	0	0	0	0
<b>Overtime-Storms/Disaster</b>								0	0	0	0	0
<b>Stand By Pay</b>								0	0	0	0	0
<b>Total</b>								340,620	218,080	0	74,900	47,640

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
475-8310-01	FT			Oct 2012	Firefighter/Operator	Thayer Ryan	36,000 ^
475-8310-02	FT			Vac	Firefighter/Operator	<b>Unbudgeted</b>	36,000 U
475-8310-03	FT			June 2014	Firefighter/Operator	Mason Rachel	36,000 ^
475-8310-04	FT			Apr 2010	Firefighter/Operator	Barrois Lance	36,000 ^
475-8310-05	FT			Mar 2020	Firefighter/Operator	Dauterive Daniel Jr	36,000 !

**Fire Fighting-Boothville/Venice**  
**119-470-2415**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
40,542	588	13,075	16,850	71,055
0	0	0	0	0
38,968	565	12,567	5,770	57,870
42,593	618	13,736	16,400	73,347
<b>36,000</b>	<b>522</b>	<b>11,610</b>	<b>5,770</b>	<b>53,902</b>
<b>158,103</b>	<b>2,293</b>	<b>50,988</b>	<b>44,790</b>	<b>256,174</b>

**Annual Compensation**

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
161,570	123,100	0	36,820	1,650
2,520	1,790	0	1,080	(350)
52,100	39,700	0	14,750	(2,350)
45,260	33,590	0	11,200	470
130,000	0	0	36,000	94,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
<b>391,450</b>	<b>198,180</b>	<b>0</b>	<b>99,850</b>	<b>93,420</b>

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
476-8310-01	FT			Apr 2010	Firefighter/Operator	Ansalve Johnathan	36,000 ^
476-8310-02	FT			Apr 2010	Firefighter/Operator	Herrin Zachary	36,000 ^
476-8310-03	FT			Apr 2010	Firefighter/Operator	LaFrance Dreux	36,000 ^
476-8310-06	FT			June 2014	Firefighter/Operator	Stone Chad	36,000 ^
476-8310-07	FT			Aug 2012	Firefighter/Operator	Lafrance Troy Jr	36,000 ^
476-8310-09	FT			Apr 2010	Firefighter/Operator	Lally Roy IV	36,000 ^
476-8310-10	FT			Jan 2011	Firefighter/Operator	Francis Christopher	36,000 ^

**Fire Fighting-Woodlawn/Braithwaite**  
**119-470-2418**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,180	612	13,603	16,850	73,245
43,871	636	14,148	16,850	75,505
42,180	612	13,603	11,960	68,355
38,968	565	12,567	5,770	57,870
40,542	588	13,075	16,850	71,055
43,445	630	14,011	16,850	74,936
41,556	603	13,402	5,770	61,331
292,742	4,246	94,409	90,900	482,297

**Annual Compensation**

Salaries & Wages	299,170	227,930	0	69,020	2,220
FICA Tax	4,860	3,310	0	1,230	320
Retirement	96,480	73,510	0	27,230	(4,260)
Group Insurance	84,760	68,180	0	22,730	(6,150)
<b>Salaries &amp; Wages-Other</b>					
Overtime	9,000	0	0	14,180	(5,180)
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
299,170	227,930	0	69,020	2,220
4,860	3,310	0	1,230	320
96,480	73,510	0	27,230	(4,260)
84,760	68,180	0	22,730	(6,150)
9,000	0	0	14,180	(5,180)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
494,270	372,930	0	134,390	(13,050)

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Fire Fighting Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
477-8310-01	FT			Jan 2011	Firefighter/Operator	Gilmore Bryan Jr	36,000
477-8310-02	FT			Jan 2011	Firefighter/Operator	Cranston Chasse	36,000 ^
477-8310-05	FT			Jan 2011	Firefighter/Operator	Roberson Russell	36,000 ^
477-8310-08	FT			Jan 2011	Firefighter/Operator	Frederick Breck	36,000 ^
477-8310-09	FT			June 2014	Firefighter/Operator	Martinez Ryan	36,000 ^
477-8310-10	FT			Oct 2012	Firefighter/Operator	Miller Glendon	36,000 ^

**Fire Fighting-PALH/Phoenix**  
**119-470-2424**

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,353	600	13,336	16,850	72,139
41,353	600	13,336	5,770	61,059
41,353	600	13,336	16,850	72,139
41,353	600	13,336	11,960	67,249
38,968	565	12,567	5,550	57,650
40,542	588	13,075	190	54,395
244,922	3,553	78,986	57,170	384,631

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

**Salaries & Wages-Other**

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
250,290	190,700	0	58,600	990
4,070	2,770	0	1,100	200
80,720	61,500	0	22,800	(3,580)
57,230	42,880	0	14,300	50
110,000	0	0	14,760	95,240
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
502,310	297,850	0	111,560	92,900

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
2,811,852	45,587	873,035	605,150	4,335,624
2,875,060	2,189,310	0	647,730	38,020
51,420	35,510	0	13,000	2,910
883,250	679,750	0	246,210	(42,710)
614,820	453,880	0	152,770	8,170
661,000	0	0	163,700	497,300
0	0	0	2,620	(2,620)
0	0	0	0	0
0	0	0	0	0
5,085,550	3,358,450	0	1,226,030	501,070

Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Waterworks and Sewerage Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Waterworks-Billings/Collections</b>							
<b>441-690-4300</b>							
690-1132-01	FT	23	42	Feb 1998	Superintendent	Barthelemy Angela	42,832
690-1191-01	FT	11	42	Feb 1998	Workflow Coordinator	Jefferson Stephon	25,732
690-1511-01	FT	6	18	July 2014	Clerk I	Rodi Maria Theresa	18,605
690-1511-03	PT	6	5	Nov 2019	Clerk I	Ancar Dawn	18,605
690-1512-01	FT	8	5	Jan 2019	Clerk II	Tyler Enjoli	21,456
690-1512-02	FT	8	24	July 2015	Clerk I	Sylve Kendra	21,456
690-1512-03	FT	8	14	Jan 2014	Clerk II	Serpas Angela	21,456
690-1514-01	FT	10	50	Nov 2014	Senior Clerk	Thompson Wendy	24,307
690-2571-01	FT	8	5	Sept 2019	Meter Reader	Sylvester Gary Jr	21,456
690-2571-02	FT	8	0	Oct 2020	Meter Reader	Johnson Sage	21,456 !
690-2571-03	FT	8	14	Nov 2017	Meter Reader	Hammond Bradley	21,456
690-2571-04	FT	8	5	Sept 2019	Meter Reader	Trager Samuel	21,456
690-2571-05	FT	8	0	Vac	Meter Reader	<b>Vacant</b>	21,456 V
690-2571-06	FT	8	5	Jan 2020	Meter Reader	Taranto Caleb	21,456

**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,051	943	7,969	5,770	79,733
39,081	567	4,787	16,850	61,285
22,256	323	2,726	5,790	31,095
9,778	748	0	0	10,526
22,551	327	2,762	230	25,870
27,245	395	3,338	11,950	42,928
24,664	358	3,021	220	28,263
39,980	580	4,898	5,790	51,248
22,551	327	2,762	5,770	31,410
21,456	311	2,628	0	24,395
24,664	358	3,021	230	28,273
22,551	327	2,762	5,770	31,410
21,456	311	2,628	16,850	41,245
22,551	327	2,762	5,770	31,410
385,835	6,202	46,064	80,990	519,091

**Annual Compensation**

Salaries & Wages
FICA Tax
Retirement
Group Insurance
<b>Salaries &amp; Wages-Other</b>
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/(Deficiency)
410,040	300,410	2,330	83,680	23,620
6,560	4,830	30	1,270	430
49,010	35,870	270	10,010	2,860
92,900	60,740	0	16,040	16,120
5,000	0	0	350	4,650
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
563,510	401,850	2,630	111,350	47,680

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
385,835	6,202	46,064	80,990	519,091
410,040	300,410	2,330	83,680	23,620
6,560	4,830	30	1,270	430
49,010	35,870	270	10,010	2,860
92,900	60,740	0	16,040	16,120
5,000	0	0	350	4,650
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
563,510	401,850	2,630	111,350	47,680

Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Boat Harbors-Billings & Collections**  
**448-558-2805**

558-1514-01	FT	10	59	Aug 1989	Senior Clerk	Johnson Anna	24,307
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**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

43,726	634	5,356	11,960	61,676
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43,726	634	5,356	11,960	61,676
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**Annual Compensation**

Salaries & Wages	44,060
FICA Tax	640
Retirement	5,400
Group Insurance	11,970
Salaries & Wages-Other	
Overtime	100
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
44,060	34,050	0	10,090	(80)
640	490	0	130	20
5,400	4,170	0	1,240	(10)
11,970	8,970	0	2,990	10
100	0	0	0	100
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
62,170	47,680	0	14,450	40

Total

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
560-1152-01	FT	17	46	Jan 2002	Supervisor	Stowe Alfred III	34,282

**Shipyards-Empire**  
**448-560-2810**

**Annual Compensation**

**Annual Compensation**

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

**Salaries & Wages-Other**

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

**Total**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

54,177	786	6,637	16,850	78,450
54,177	786	6,637	16,850	78,450

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
54,590	42,180	0	12,530	(120)
790	610	0	160	20
6,690	5,170	0	1,530	(10)
16,870	12,640	0	4,210	20
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
79,940	60,600	0	18,430	910

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Boat Harbors and Boatways Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Boat Harbor-Empire</b>							
<b>448-562-2830</b>							
562-1141-01	FT	17	21	Mar 2007	Foreman	Martinez Jimmy	34,282
562-2711-01	FT	6	8	Nov 2018	Guard	Bartholomew Zachary	18,605
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

42,248	3,232	0	6,000	51,480
20,148	292	2,468	5,790	28,698
62,396	3,524	2,468	11,790	80,178

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
<b>Annual Compensation</b>				
Salaries & Wages	62,870	48,580	0	14,640 (350)
FICA Tax	3,550	2,740	0	830 (20)
Retirement	2,490	1,920	0	570 0
Group Insurance	11,890	8,840	0	2,660 390
<b>Salaries &amp; Wages-Other</b>				
Overtime	0	0	0	520 (520)
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	80,800	62,080	0	19,220 (500)

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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**Boat Harbor-Buras**  
**448-562-2835**

563-2112-01	FT	10	48	Apr 2003	Harbor Master	Hebert Gerard	24,307
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**Annual Compensation**

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

39,192	568	4,801	11,960	56,521
39,192	568	4,801	11,960	56,521

**Annual Compensation**

Salaries & Wages	39,490	30,510	0	9,160	(180)
FICA Tax	570	440	0	120	10
Retirement	4,840	3,740	0	1,140	(40)
Group Insurance	11,970	8,970	0	2,860	140
Salaries & Wages-Other				0	
Overtime	500	0	0	120	380
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

**Total**

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
39,490	30,510	0	9,160	(180)
570	440	0	120	10
4,840	3,740	0	1,140	(40)
11,970	8,970	0	2,860	140
			0	
500	0	0	120	380
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
57,370	43,660	0	13,400	310

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Boat Harbor-Venice</b>							
<b>448-562-2840</b>							
564-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
564-2711-01	FT	6	7	July 2018	Guard	Mackey Kasyra	18,605
564-2531-01	FT	7	0	Vac	Helper	Unbudgeted	20,031 U
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

34,282	497	4,200	16,850	55,829
19,949	289	2,444	420	23,102
0	0	0	0	0
54,231	786	6,644	17,270	78,931

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>					
Salaries & Wages	54,640	42,220	0	4,600	7,820
FICA Tax	790	610	0	70	110
Retirement	6,690	5,170	0	560	960
Group Insurance	17,310	12,950	0	110	4,250
<b>Salaries &amp; Wages-Other</b>					
Overtime	500	0	0	0	500
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0
<b>Total</b>	79,930	60,950	0	5,340	13,640

**Plaquemines Parish Government**  
**Organizational Manpower Structure**  
**April 8, 2021 Council Meeting**  
**Boat Harbors and Boatways Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
<b>Boat Harbor-Pointe a la Hache</b>							
<b>448-562-2850</b>							
565-1152-01	FT	17	29	Oct 2007	Supervisor	Reuther Kyle	34,282
565-2531-01	FT	7	14	Mar 2017	Helper	Encalade David	20,031
565-2711-01	FT	6	28	May 2018	Guard	Narcisse Antoine	18,605
<b>Annual Compensation</b>							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

45,748	663	5,604	5,730	57,745
23,024	334	2,820	5,320	31,498
24,585	356	3,012	5,550	33,503
93,357	1,353	11,436	16,600	122,746

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)

<b>Annual Compensation</b>				
Salaries & Wages	82,510	72,690	0	10,990 (1,170)
FICA Tax	1,200	1,050	0	140 10
Retirement	10,110	8,900	0	1,350 (140)
Group Insurance	27,780	12,450	0	2,720 12,610
<b>Salaries &amp; Wages-Other</b>				
Overtime	500	0	0	0 500
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
<b>Total</b>	122,100	95,090	0	15,200 11,810

Plaquemines Parish Government  
 Organizational Manpower Structure  
 April 8, 2021 Council Meeting  
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
347,079	7,651	37,342	86,430	478,502
338,160	270,230	0	62,010	5,920
7,540	5,940	0	1,450	150
36,220	29,070	0	6,390	760
97,790	64,820	0	15,550	17,420
2,600	0	0	640	1,960
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
482,310	370,060	0	86,040	26,210

Annual Compensation-Actual  
 Annual Compensation  
     Salaries & Wages  
     FICA Tax  
     Retirement  
     Group Insurance  
 Salaries & Wages-Other  
     Overtime  
     Salaries-Storms/Disaster/Other  
     Overtime-Storms/Disaster  
     Stand By Pay  
                                     Total