

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 10, 2021 Council Meeting

Hurricane Protection/Levees

			Budget								Remaining Budget					
	Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Other Source
1	Levee Improvements-Braithwaite/White Ditch	HUR.090003.326	0	11,289	0	0	11,289	7,105	3,848		0	336	0	0	336	
2	Series 2010A-Financial Administration	HUR.100002.325	0	10,856	0	0	10,856	1,802	0		0	9,054	0	0	9,054	Bonds-Series 2010A
3	Acquisition of LERRDS-NOV Venice to Oakville	HUR.120004.001/FA2	108,572	0	0	9,576,486	9,685,058	845,656	665,015		108,572	0	0	8,065,815	8,174,387	Corp of Engineers
4	EB Levee-Contract D/Belair to White Ditch	HUR.140004.391/FR1	0	0	0	(3,977,475)	(3,977,475)	0	0		0	0	0	(3,977,475)	(3,977,475)	LRA
5	Planning/Design-Oakville to LaReussite Back Levee	HUR.150005.326	0	706,412	0	0	706,412	109,141	584,336		0	12,935	0	0	12,935	Bonds-Series 2012
6	Reach C Culvert-Phoenix to Bohemia	HUR.150006.326	0	328,739	0	0	328,739	159,066	90,686		0	78,987	0	0	78,987	Bonds-Series 2012
7	Oakville to LaReussite Back Levee	HUR.200001.001/	0	0	0	10,000,000	10,000,000	0	0		0	0	0	10,000,000	10,000,000	
8	Oakville to LaReussite Back Levee	HUR.200001.326	0	135,631	0	0	135,631	5,000	0		0	130,631	0	0	130,631	Bonds-Series 2012
	Total		108,572	1,192,927	0	15,599,011	16,900,510	1,127,770	1,343,885		108,572	231,943	0	14,088,340	14,428,855	

Plaquemines Parish Government
Capital Improvements
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Flood Control & Drainage

			Budget							Remaining Budget					
	Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Other Source
1	Series 2005-Financial Administration-Transfer to General Fu	DRN.050001.001	0	0	454,000	0	454,000	0	0	0	0	454,000	0	454,000	Bonds-Series 2005
2	Series 2005-Financial Administration	DRN.050001.322	0	46,924	0	0	46,924	807	0	0	46,117	0	0	46,117	Bonds-Series 2005
3	Drainage-Jesuit Bend	DRN.080002.001		0	0	48,196	48,196	3,838	27,935	0	0	0	16,423	16,423	HMGP
4	Drainage-Jesuit Bend	DRN.080002.323	0	44,122	0	0	44,122	0	42,970	0	1,152	0	0	1,152	Bonds-Series 2009
5	Drainage-Jesuit Bend	DRN.080002.326	0	1,533,102	0	0	1,533,102	409,262	486,625	0	637,215	0	0	637,215	Bonds-Series 2012
6	Series 2009-Financial Administration	DRN.090001.323	0	5,318	0	0	5,318	1,105	0	0	4,213	0	0	4,213	Bonds-Series 2009
7	LRA-Empire Flood Gate	DRN.090005.391/FR1/001	0	0	(52)	0	(52)	0	0	0	0	(52)	0	(52)	Fed-LRA
8	LRA-Tidewater Road Drainage-Phase II	DRN.090006.391/FR1/001	0	0	0	(17,739,210)	(17,739,210)	0	0	0	0	0	(17,739,210)	(17,739,210)	Fed-LRA
9	Drainage/Roadway Repairs-Myrtle Grove Subdivision	DRN.140002.001	49,913	0	0	0	49,913	0	0	49,913	0	0	0	49,913	
10	NOV Drainage Canal Relocation	DRN.140004.001/FA2	0	0	0	328,923	328,923	0	0	0	0	0	328,923	328,923	CORPS
11	Repair-Scarsdale Pump Station Project	DRN.180002.001/F11	14,492	0	0	1,000,000	1,014,492	307	858,765	14,492	0	0	140,928	155,420	
12	Repair-Scarsdale Pump Station Project	DRN.180002.325	0	401,482	0	0	401,482	0	401,482	0	0	0	0	0	Bonds-Series 2010A
13	Repair-Scarsdale Pump Station Project	DRN.180002.326	0	1,356,254	0	0	1,356,254	4,746	1,256,515	0	94,993	0	0	94,993	Bonds-Series 2012
14	Repairs-Fort St. Leon	DRN.180003.326	0	1,333,499	0	0	1,333,499	5,750	137,434	0	1,190,315	0	0	1,190,315	Bonds-Series 2012
15	Drainage-Noble Manor	DRN.180004.001	30,049	0	0	0	30,049	16,500	1,500	12,049	0	0	0	12,049	
16	Repairs-Fort St. Leon/Planters Canal	DRN.180005.326	0	67,320	0	0	67,320	0	0	0	67,320	0	0	67,320	Bonds-Series 2012
17	Drainage-Pump Repairs	DRN.190001.001	35,717	0	0	0	35,717	0	0	35,717	0	0	0	35,717	
18	Pump Stations Repairs Parishwide	DRN.210001.326	0	650,000	0	0	650,000	0	514,203	0	135,797	0	0	135,797	Bonds-Series 2012
	Total		130,171	5,438,021	453,948	(16,362,091)	(10,339,951)	442,315	3,727,429	112,171	2,177,122	453,948	(17,252,936)	(14,509,695)	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Coastal Restoration

		Budget								Remaining Budget					
	Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Other Source
1	Feasibility Study-Baptiste Collette Deepening	CZM.080003.001/SG1	0	0	0	14,926	14,926	0	0	0	0	0	14,926	14,926	Federal
2	Feasibility Study-Baptiste Collette Deepening	CZM.080003.326	0	48,058	0		48,058	0	0	0	48,058	0	0	48,058	Bonds-Series 2012
3	Series 2012B-Financial Admin	CZM.120004.326	0	9,922	0	0	9,922	0	0	0	9,922	0	0	9,922	Bonds-Series 2012
4	Series 2012B-Coastal Restoration Plan	CZM.120005.326	0	8,700	0	0	8,700	0	0	0	8,700	0	0	8,700	Bonds-Series 2012
5	Coastal Team	CZM.140001.326	0	724	0	0	724	0	538	0	186	0	0	186	Bonds-Series 2012
6	Coastal Bird Habitat Island-Barataria Basin	CZM.150002.001/F11	0	0	0	822,604	822,604	0	0	0	0	0	822,604	822,604	Federal
7	Dredging and Mitigation Bank-District 7	CZM.160001.326	0	4,029,591	0	0	4,029,591	1,215,822	50,254	0	2,763,515	0	0	2,763,515	Bonds-Series 2012
8	BUDMAT-Tiger Pass	CZM.160002.326	0	826,510	0	0	826,510	9,738	0	0	816,772	0	0	816,772	Federal
9	BUDMAT-Baptiste Collette	CZM.160003.326	0	4,394	0	0	4,394	0	4,394	0	0	0	0	0	Bonds-Series 2012
10	Closure-Mardi Gras Pass	CZM.160004.001	0	0	0	19,476	19,476	0	19,476	0	0	0	0	0	Wildlife & Fisheries
	Total		0	4,927,899	0	857,006	5,784,905	1,225,560	74,662	0	3,647,153	0	837,530	4,484,683	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Roads & Streets

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Road Maintenance-Parish Wide	RDS.000004.113	0	336,314	0	0	336,314	6,975	31,789	0	297,550	0	0	297,550	Transportation
2	Resurface/Striping-Hwy 15	RDS.010008.001/SG1	7,724	0	0	0	7,724	0	7,724	0	0	0	0	0	
3	Resurface/Striping-Hwy 15	RDS.010008.113	0	127,673	0	0	127,673	0	127,673	0	0	0	0	0	Transportation
4	Extension Bypass-Peters Road	RDS.050009.001/SD1	254,393	0	0	958,753	1,213,146	3,616	0	250,777	0	0	958,753	1,209,530	State
5	LRA-Community Center Parking Lots	RDS.090006.391/FR1	0	0	(2,426)	(2,492,344)	(2,494,770)	0	0	0	0	(2,426)	(2,492,344)	(2,494,770)	Fed-LRA
6	LRA-Curbs/Sidewalks	RDS.090007.391/FR1	0	0	(252)	(717,312)	(717,564)	0	0	0	0	(252)	(717,312)	(717,564)	Fed-LRA
7	Hwy 23 Four Lane Expansion	RDS.130006.001/FT1	0	0	0	697,999	697,999	80,408	551,651	0	0	0	65,940	65,940	DOTD
8	Emergency Repairs-PALH Ferry Ramp	RDS.180001.001	4,933	0	0		4,933	0	2,141	2,792	0	0	0	2,792	
9	Emergency Repairs-PALH Ferry Ramp	RDS.180001.327	0	60,000	0		60,000	0	12,491	(12,491)	60,000	0	0	47,509	
9	F Edward Hebert Realignment at LA 406	RDS.190001.001	166,325	0	0	0	166,325	0	0	166,325	0	0	0	166,325	
10	Replacement-PALH Ferry Landing	RDS.200001.001	0		0	711,521	711,521	0	0	0	0	0	711,521	711,521	
11	Replacement-PALH Ferry Landing	RDS.200001.327	0	1,424,865	0		1,424,865	0	0	0	1,424,865	0	0	1,424,865	Bonds-Series 2012
	Total		433,375	1,948,852	(2,678)	(841,383)	1,538,166	90,999	733,469	407,403	1,782,415	(2,678)	(1,473,442)	713,698	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Public Buildings & Centers

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Port Sulphur Library Expansion	BLD.080008.006	0	564,065	0	0	564,065	265,242	0	0	298,823	0	0	298,823	Library
2 LRA-Consolidated Warehouse	BLD.090009.391/FR1	0	0	(389)	(597,917)	(598,306)	0	0	0	0	(389)	(597,917)	(598,306)	Fed-LRA
3 LRA-Consolidated Government Complex	BLD.090010.391/FR1	0	0	(4,958)	(4,292,121)	(4,297,079)	6,253	359,570	0	0	(4,958)	(4,657,944)	(4,662,902)	Fed-LRA
4 LRA-Pump Station Quiet Rooms	BLD.090011.391/FR1	0	0	(163)	(2,508,514)	(2,508,677)	0	0	0	0	(163)	(2,508,514)	(2,508,677)	Fed-LRA
5 Eastbank Library	BLD.120004.006/001	0	144,068	0	0	144,068	0	0	0	144,068	0	0	144,068	Library
6 Series 2012A-Courthouse-General and Fin Administration	BLD.120006.327	0	8,956	0	0	8,956	0	0	0	8,956	0	0	8,956	Bonds-Series 2012
7 Construction-New Courthouse	BLD.130006.327	0	1,802,480	0	0	1,802,480	88,513	206,693	0	1,507,274	0	0	1,507,274	Bonds-Series 2012
8 LRA-Port Sulphur Library	BLD.150007.001	88,501	0	0	0	88,501	0	0	88,501	0	0	0	88,501	
9 LRA-Port Sulphur Library	BLD.150007.391/FR1	0	0	0	(20,713)	(20,713)	116,490	79,766	0	0	0	(216,969)	(216,969)	Fed-LRA
10 Construcion-Boothville/Venice Community Center	BLD.160001.001	2,879,403	0	0	0	2,879,403	0	497,184	2,382,219	0	0	0	2,382,219	
11 Retrofit-Building 800	BLD.190001.001/FZ1		0	0	834,899	834,899	4,050	0	0	0	0	830,849	830,849	State
12 Air Conditioner Replacement-PS Civic Center	BLD.200001.001		0	0	3,104	3,104	0	0	0	0	0	3,104	3,104	State
Total		2,967,904	2,519,569	(5,510)	(6,581,262)	(1,099,299)	480,548	1,143,213	2,470,720	1,959,121	(5,510)	(7,147,391)	(2,723,060)	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Recreational & Parks

			Budget							Remaining Budget					
	Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Other Source
1	LRA-Parks & Recreation/PS	REC.100004.391/FR1	0	0	(55)	(8,532)	(8,587)	0	0	0	0	(55)	(8,532)	(8,587)	Fed-LRA
2	LRA-Parks & Recreation/English Turn & Dist 7	REC.100005.391/FR1	0	0	(55)	(1,885,405)	(1,885,460)	0	0	0	0	(55)	(1,885,405)	(1,885,460)	Fed-LRA
3	Repairs-Diamond Park	REC.190002.001	45,000	0	0	0	45,000	0	0	45,000	0	0	0	45,000	
Total			45,000	0	(110)	(1,893,937)	(1,849,047)	0	0	45,000	0	(110)	(1,893,937)	(1,849,047)	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 10, 2021 Council Meeting

Sewer

		Budget									Remaining Budget					
	Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Other Source	
1	Series 1999-Financial Administration	SWR.000002.303	0	8,055	0	0	8,055	305	0	0	7,750	0	0	7,750	Bonds-Series 1999	
2	Series 1999-General	SWR.000003.303	0	2,989	0	0	2,989	0	0	0	2,989	0	0	2,989	Bonds-Series 1999	
3	Upgrade-Sewer Plant Davant/Ironton	SWR.000016.303	0	109,305	0	0	109,305	0	0	0	109,305	0	0	109,305	Bonds-Series 1999	
4	Series 2004-Financial Administration	SWR.040001.321	0	3,550	0	0	3,550	110	0	0	3,440	0	0	3,440	Bonds-Series 2004	
5	Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.324	0	(4,942,749)	0	0	(4,942,749)	0	0	0	(4,942,749)	0	0	#####	Bonds-Series 2010 B	
6	Rehab-Belle Chasse Wastewater Treatment Plant	SWR.040003.441	0	52,884	0	0	52,884	6,135	46,749	0	0	0	0	0	Water	
7	Repairs-Belle Chasse Sewer Collection System	SWR.040005.321	0	21,572	0	0	21,572	0	792	0	20,780	0	0	20,780	Bonds-Series 2004	
8	Repairs-Belle Chasse Sewer Collection System	SWR.100002.324	0	4,946,914	0	0	4,946,914	545	0	0	4,946,369	0	0	4,946,369	Bonds-Series 2010 B	
9	LRA-Sewer Improvements-English Turn/Westbank	SWR.110001.391/FR1/001	0	0	0	5,327,361	5,327,361	856,121	2,352,539	0	0	0	2,118,701	2,118,701	Fed-LRA	
10	Force Main SL-Empire to Buras	SWR.130002.441/FA2	0	0	0	2,950,790	2,950,790	0	236,600	0	0	0	2,714,190	2,714,190	Corps of Engineers	
11	Sewer Line-T Wall	SWR.130003.441	0	257,639	0	0	257,639	0	0	0	257,639	0	0	257,639	Water	
12	Generator-Sewer Lift Station #7	SWR.130005.441	0	80,000	0	0	80,000	0	0	0	80,000	0	0	80,000	Water	
13	Repairs-Buras WWTP	SWR.180001.441	0	950,000	0	0	950,000	0	0	0	950,000	0	0	950,000	Water	
14	LDEQ Compliance	SWR.180002.441	0	3,075	0	0	3,075	0	3,075	0	0	0	0	0	Water	
	Total		0	1,493,234	0	8,278,151	9,771,385	863,216	2,639,755	0	1,435,523	0	4,832,891	6,268,414		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Water

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	Water & Wastewater-Annual Maintenance	WTR.000004.441/001	0	1,598,539	0	0	1,598,539	499,222	369,578	0	729,739	0	0	729,739	Water
2	Water Line-Russel Drive to Booster Station	WTR.120005.321	0	473,735	0	0	473,735	0	0	0	473,735	0	0	473,735	Bonds-Series 2004
3	Water Line-Russel Drive to Booster Station	WTR.120005.441	0	80,534	0	0	80,534	0	40,000	0	40,534	0	0	40,534	Water
4	Upgrade-Belle Chasse WTP	WTR.130001.441	0	162,622	0	0	162,622	28,519	130,735	0	3,368	0	0	3,368	Water
5	Water Main Repairs-K Street	WTR.140001.441	0	37,386	0	0	37,386	0	0	0	37,386	0	0	37,386	Water
6	Water Line Relocation-NOV-05 Reach A	WTR.140002.441	0	30,000	0	0	30,000	0	0	0	30,000	0	0	30,000	Water
7	Repairs-PS WTP	WTR.140004.441	0	9,769	0	0	9,769	0	0	0	9,769	0	0	9,769	Water
8	Regulatory Upgrades/Capacity-BC WTP	WTR.170002.441/001/FC1	2,379,581	0	0	0	2,379,581	816,667	220,003	1,342,911	0	0	0	1,342,911	Water/General
9	BC WTP-Raw Water Intake Pump Station	WTR.170003.441	0	1,167	0	4,000,000	4,001,167	0	0	0	1,167	0	4,000,000	4,001,167	Water
10	Waterline Tower Replacement-EB	WTR.180001.303	0	135,790	0	0	135,790	0	0	0	135,790	0	0	135,790	Water
11	Waterline Tower Replacement-EB	WTR.180001.441	0	184	0	0	184	0	0	0	184	0	0	184	Bonds
12	AMI System Implementation-Parish Wide	WTR.180002.441	0	1,600,489	0	0	1,600,489	547,014	857,718	0	195,757	0	0	195,757	Water
13	Relocation Port Sulphur 20" Water Main	WTR.180003.441	0	790,238	0	0	790,238	0	80,125	0	710,113	0	0	710,113	Water
14	Replacement Waterline-Hwy 39	WTR.190001.441	0	153,690	0	0	153,690	0	0	0	153,690	0	0	153,690	Water/State
15	Replacement-8" Waterline Main Street-Avenue L	WTR.200001.441/SL1	0	0	0	143,000	143,000	0	0	0	0	0	143,000	143,000	Water/State
16	Potable Water System	WTR.210001.441/SL1	0	0	0	30,000	30,000	0	0	0	0	0	30,000	30,000	Water/State
	Total		2,379,581	5,074,143	0	4,173,000	11,626,724	1,891,422	1,698,159	1,342,911	2,521,232	0	4,173,000	8,037,143	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Boat Harbors & Shipyards

		Budget							Remaining Budget						
Project Title		Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Other Source
1	LCDBG-Oyster Processing-Ameripure Fishing Infrastructure	BTH.090006.362/FL1/001	0	0	(286)	1,755	1,469	151	0	0	0	(437)	1,755	1,318	Fed-LCDBG
2	Security Cameras-Empire Boat Harbor/Shipyards	BTH.140001.448/001	0	0	42,019	0	42,019	0	0	0	0	42,019	0	42,019	General/Donation
3	LASAFE-Harbor Refuge	BTH.190001.448/FL1	0	0	0	4,455,895	4,455,895	22,335	4,347,053	0	0	0	86,507	86,507	CDBG
4	Dredging-Venice Boat Harbor	BTH.200001.326	0	3,729	0	0	3,729	0	0	0	3,729	0	0	3,729	Bonds-Series 2012
5	Dredging Maintenance-Boat Harbors	BTH.200002.448/FA2	0	0	0	2,701,720	2,701,720	70,484	575,198	0	0	0	2,056,038	2,056,038	Corps of Engin/Port
	Total		0	3,729	41,733	7,159,370	7,204,832	92,970	4,922,251	0	3,729	41,582	2,144,300	2,189,611	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
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Other

		Budget								Remaining Budget					Other Source
Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 HMGP-Wind Retrofit	OTH.090003.001/FZ1	0	0		298,104	298,104	0	0		0	0	0	298,104	298,104	Fed-HMGP
2 LRA Projects	OTH.090006.391/FR1	0	0	11,474	34,895,801	34,907,275	(578)	0		0	578	11,474	34,895,801	34,907,853	Fed-LRA
3 LRA-Comprehensive Master Plan	OTH.090007.391/FR1	0	0	(258)	(1,000,000)	(1,000,258)	0	0		0	0	(258)	(1,000,000)	(1,000,258)	Fed-LRA
4 LRA-Seafood Processing	OTH.090009.391/FR1	0	0	(497)	0	(497)	0	0		0	0	(497)	0	(497)	Fed-LRA
5 ATV Off Road Park	OTH.090012.001/FT1	0	0		151,798	151,798	1,215	0		0	0	0	150,583	150,583	Fed-LRA
6 LRA-Empire Fisheries Complex	OTH.090016.391/FR1	0	0	(401)	0	(401)	0	0		0	0	(401)	0	(401)	Fed-LRA
7 CDBG-/HUD-Ike/Gustav Recovery (1786)	OTH.100003.364/FL1/001	0	0	501	0	501	151	0		0	(151)	501	0	350	Fed-CDBG
8 HMGP Drainage Imp-Engineers/Cazalard	OTH.100018.001/FZ1	0	0	0	1,911,494	1,911,494	0	78,421		0	0	0	1,833,073	1,833,073	Fed-HMGP
9 Horizontal Curve Treatment-Parish Wide	OTH.160003.001/FT1	0	0	0	240,000	240,000	0	0		0	0	0	240,000	240,000	
10 Solid Waste Transfer Stations	OTH.170002.005	0	3,070,220	0	0	3,070,220	0	91,022		0	2,979,198	0	0	2,979,198	Solid Waste
11 Civic Drive Fishing Pier	OTH.190001.001/SL1	0	0	0	0	0	3,983	0	(3,983)		0	0	0	(3,983)	
12 Civic Drive Fishing Pier	OTH.190001.326	0	106,075	0	0	106,075	106,250	0	0	(175)		0	0	(175)	Bonds-Series 2012
13 Coast Guard Inspection-Belle Chasse III Ferry	OTH.190002.001/FT1	0		0	156,779	156,779	245	0	(245)		0	0	156,779	156,534	Fed-Transportation
14 Walker Road Boat Launch	OTH.200001.001/SC1			0	233,402	233,402	14,957	45,218		0	0	0	173,227	173,227	CPRA
15 USCG Inspection-M/V PALH	OTH.200002.001/FT1	239,795		0	960,000	1,199,795	0	1,034,672	239,795	0	0	0	(74,672)	165,123	Fed-Transportation
16 Buras Boat Harbor Oil Disposal Site	OTH.210001.005	0	80,000	0	0	80,000	0	0	0	80,000	0	0	0	80,000	Solid Waste
17 Ferry Preventative Maintenance-FY 2016	OTH.210002.001	0		0	240,000	240,000	0	0	0	0	0	0	240,000	240,000	Fed-Transportation
18 Ferry Preventative Maintenance-FY 2016	OTH.210002.327	0	60,000	0	0	60,000	0	0	0	60,000	0	0	0	60,000	Bonds-Series 2012
Total		239,795	3,316,295	10,819	38,087,378	41,654,287	126,223	1,249,333	235,567	3,119,450	10,819	36,912,895	40,278,731		

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 10, 2021 Council Meeting

Reconstruction/Elevations-Isaac

		Budget								Remaining Budget					Other Source
Project Title		Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1	HMGP/LCDBG-Housing	RIS.130014.393/FZ1/FL1	0	0	0	27,001,044	27,001,044	29,493	0	0	0	0	26,971,551	26,971,551	HMGP/LCDBG
2	Isaac Housing-PHAP-13399 Hwy 15	RIS.160001.393/FL1	0	0	0	(244,309)	(244,309)	0	0	0	0	0	(244,309)	(244,309)	
3	Isaac Housing-PHAP-30182 Hwy 11	RIS.160002.393/FL1	0	0	0	(250,858)	(250,858)	0	0	0	0	0	(250,858)	(250,858)	
4	Isaac Housing-Elevation-4543B Hwy 39	RIS.160003.393/FZ1/FL1	0	0	0	(149,055)	(149,055)	0	0	0	0	0	(149,055)	(149,055)	
5	Isaac Housing-Elevation-147 South Street	RIS.160004.393/FZ1/FL1	0	0	0	(82,065)	(82,065)	0	0	0	0	0	(82,065)	(82,065)	
6	Isaac Housing-Elevation-113 Alpha Street	RIS.160006.393/FZ1/FL1	0	0	0	(84,757)	(84,757)	0	0	0	0	0	(84,757)	(84,757)	
7	Isaac Housing-PHAP-6121 Hwy 39	RIS.160007.393/FL1	0	0	0	(215,000)	(215,000)	0	0	0	0	0	(215,000)	(215,000)	
8	Isaac Housing-Elevation-112 Rho Street	RIS.160008.393/FZ1/FL1	0	0	0	(162,060)	(162,060)	0	0	0	0	0	(162,060)	(162,060)	
9	Isaac Housing-PHAP-141 Langston Lane	RIS.160009.393/FL1	0	0	0	(198,232)	(198,232)	0	0	0	0	0	(198,232)	(198,232)	
10	Isaac Housing-PHAP-122 Davis Lane	RIS.160010.393/FL1	0	0	0	(274,908)	(274,908)	0	0	0	0	0	(274,908)	(274,908)	
11	Isaac Housing-PHAP-29564 Hwy 11	RIS.160011.393/FL1	0	0	0	(231,758)	(231,758)	0	0	0	0	0	(231,758)	(231,758)	
12	Isaac Housing-PHAP-5615 Hwy 39	RIS.160012.393/FL1	0	0	0	(187,305)	(187,305)	0	0	0	0	0	(187,305)	(187,305)	
13	Isaac Housing-PHAP-5625 Hwy 39	RIS.160013.393/FL1	0	0	0	(217,808)	(217,808)	0	0	0	0	0	(217,808)	(217,808)	
14	Isaac Housing-PHAP-253 Caroline Drive	RIS.160014.393/FL1	0	0	0	(252,622)	(252,622)	0	0	0	0	0	(252,622)	(252,622)	
15	Isaac Housing-Elevation-200 Suburban Road	RIS.160015.393/FZ1/FL1	0	0	0	(149,225)	(149,225)	0	0	0	0	0	(149,225)	(149,225)	
16	Isaac Housing-PHAP-296 Adema Lane	RIS.160016.393/FL1	0	0	0	(245,504)	(245,504)	0	0	0	0	0	(245,504)	(245,504)	
17	Isaac Housing-Elevation-7529 Hwy 39	RIS.160017.393/FZ1/FL1	0	0	0	(174,765)	(174,765)	0	0	0	0	0	(174,765)	(174,765)	
18	Isaac Housing-Elevation-13068 Hwy 23	RIS.160018.393/FZ1/FL1	0	0	0	(158,854)	(158,854)	0	0	0	0	0	(158,854)	(158,854)	
19	Isaac Housing-Elevation-7197 Hwy 39	RIS.160019.393/FZ1/FL1	0	0	0	(225,340)	(225,340)	0	0	0	0	0	(225,340)	(225,340)	
20	Isaac Housing-PHAP-125 Nathan Lane	RIS.160020.393/FL1	0	0	0	(252,459)	(252,459)	0	0	0	0	0	(252,459)	(252,459)	
21	Isaac Housing-Elevation-7091 Hwy 39	RIS.160021.393/FZ1/FL1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	(153,060)	(153,060)	
22	Isaac Housing-Elevation-16069 Hwy 23	RIS.160022.393/FZ1/FL1	0	0	0	(157,213)	(157,213)	0	0	0	0	0	(157,213)	(157,213)	
23	Isaac Housing-Elevation-208 Rue Acadian	RIS.160023.393/FZ1/FL1	0	0	0	(172,540)	(172,540)	0	0	0	0	0	(172,540)	(172,540)	
24	Isaac Housing-Elevation-8527 Hwy 39	RIS.160024.393/FZ1/FL1	0	0	0	(117,025)	(117,025)	0	0	0	0	0	(117,025)	(117,025)	
25	Isaac Housing-Elevation-7289 Hwy 39	RIS.160025.393/FZ1/FL1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	(153,050)	(153,050)	
26	Isaac Housing-Elevation-13492 Hwy 23	RIS.160027.393/FZ1/FL1	0	0	0	(148,405)	(148,405)	0	0	0	0	0	(148,405)	(148,405)	
27	Isaac Housing-Elevation-13438 Hwy 23	RIS.160028.393/FZ1/FL1	0	0	0	(151,534)	(151,534)	0	0	0	0	0	(151,534)	(151,534)	
28	Isaac Housing-Elevation-4543 Hwy 39	RIS.160029.393/FZ1/FL1	0	0	0	(150,060)	(150,060)	0	0	0	0	0	(150,060)	(150,060)	
29	Isaac Housing-Elevation-8171 Hwy 39	RIS.160030.393/FZ1/FL1	0	0	0	(148,555)	(148,555)	0	0	0	0	0	(148,555)	(148,555)	
30	Isaac Housing-Elevation-120 Deer Road	RIS.160031.393/FZ1/FL1	0	0	0	(135,105)	(135,105)	0	0	0	0	0	(135,105)	(135,105)	
31	Isaac Housing-Elevation-2895 E.T. Road	RIS.160032.393/FZ1/FL1	0	0	0	(150,796)	(150,796)	0	0	0	0	0	(150,796)	(150,796)	
32	Isaac Housing-Elevation-170 Nunez Lane	RIS.160033.393/FZ1/FL1	0	0	0	(151,450)	(151,450)	0	0	0	0	0	(151,450)	(151,450)	
33	Isaac Housing-Elevation-205 Bertrandville	RIS.160034.393/FZ1/FL1	0	0	0	(102,955)	(102,955)	0	0	0	0	0	(102,955)	(102,955)	
34	Isaac Housing-Elevation-298 Sarah Victoria	RIS.160035.393/FZ1/FL1	0	0	0	(125,005)	(125,005)	0	0	0	0	0	(125,005)	(125,005)	
35	Isaac Housing-Elevation-298 Sarah Victoria	RIS.160036.393/FZ1/FL1	0	0	0	(94,415)	(94,415)	0	0	0	0	0	(94,415)	(94,415)	
36	Isaac Housing-Elevation-128 St. Joseph Lane	RIS.160037.393/FZ1/FL1	0	0	0	(252,552)	(252,552)	0	0	0	0	0	(252,552)	(252,552)	
37	Isaac Housing-PHAP-16101 Hwy 15	RIS.160038.393/FL1	0	0	0	(231,000)	(231,000)	0	0	0	0	0	(231,000)	(231,000)	
38	Isaac Housing-Elevation-145 Landry Lane	RIS.160039.393/FZ1/FL1	0	0	0	(143,854)	(143,854)	0	0	0	0	0	(143,854)	(143,854)	
39	Isaac Housing-PHAP-117 Camellia Drive	RIS.160040.393/FZ1/FL1	0	0	0	(252,500)	(252,500)	0	0	0	0	0	(252,500)	(252,500)	
40	Isaac Housing-PHAP-32436 Hwy 11	RIS.160041.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	(252,609)	(252,609)	
41	Isaac Housing-PHAP-14379 Hwy 23	RIS.170001.393/FL1	0	0	0	(25,112)	(25,112)	0	0	0	0	0	(25,112)	(25,112)	
42	Isaac Housing-Elevation-15383 Hwy 15	RIS.170002.393/FL1/FZ1	0	0	0	(140,065)	(140,065)	0	0	0	0	0	(140,065)	(140,065)	
43	Isaac Housing-Elevation-320 Wallace Lane	RIS.170003.393/FL1/FZ1	0	0	0	(130,009)	(130,009)	0	0	0	0	0	(130,009)	(130,009)	
44	Isaac Housing-Elevation-6179 Hwy 39	RIS.170004.393/FL1/FZ1	0	0	0	(88,070)	(88,070)	0	0	0	0	0	(88,070)	(88,070)	
45	Isaac Housing-Elevation-132 Braddish Street	RIS.170005.393/FL1/FZ1	0	0	0	(150,070)	(150,070)	0	0	0	0	0	(150,070)	(150,070)	
46	Isaac Housing-Elevation-147 Bazile Drive	RIS.170006.393/FL1/FZ1	0	0	0	(148,865)	(148,865)	0	0	0	0	0	(148,865)	(148,865)	
47	Isaac Housing-Elevation-3143 English Turn Road	RIS.170007.393/FL1/FZ1	0	0	0	(186,272)	(186,272)	0	0	0	0	0	(186,272)	(186,272)	
48	Isaac Housing-Elevation-100 Regina Drive	RIS.170008.393/FL1/FZ1	0	0	0	(176,429)	(176,429)	0	0	0	0	0	(176,429)	(176,429)	
49	Isaac Housing-PHAP-118 Park Lane	RIS.170009.393/FL1	0	0	0	(84,708)	(84,708)	0	0	0	0	0	(84,708)	(84,708)	
50	Isaac Housing-PHAP-263 Caroline Drive	RIS.170010.393/FL1	0	0	0	(215,303)	(215,303)	0	0	0	0	0	(215,303)	(215,303)	
51	Isaac Housing-PHAP-221 Udstad Lane	RIS.170011.393/FL1	0	0	0	(252,469)	(252,469)	0	0	0	0	0	(252,469)	(252,469)	
52	Isaac Housing-PHAP-120 Mimosa Lane	RIS.170012.393/FL1	0	0	0	(245,949)	(245,949)	0	0	0	0	0	(245,949)	(245,949)	
53	Isaac Housing-PHAP-171 Johnson Street	RIS.170013.393/FL1	0	0	0	(38,201)	(38,201)	0	0	0	0	0	(38,201)	(38,201)	
54	Isaac Housing-PHAP-165 Schouest Lane	RIS.170014.393/FL1	0	0	0	(252,505)	(252,505)	0	0	0	0	0	(252,505)	(252,505)	
55	Isaac Housing-PHAP-112 West Park Blvd	RIS.170015.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	(250,105)	(250,105)	
56	Isaac Housing-PHAP-140 Hilton Street	RIS.170016.393/FL1	0	0	0	(250,105)	(250,105)	0	0	0	0	0	(250,105)	(250,105)	
57	Isaac Housing-PHAP-2857 English Turn ROad	RIS.170017.393/FL1	0	0	0	(253,373)	(253,373)	0	0	0	0	0	(253,373)	(253,373)	
58	Isaac Housing-PHAP-193 West Gulf Drive	RIS.170018.393/FL1	0	0	0	(255,105)	(255,105)	0	0	0	0	0	(255,105)	(255,105)	
59	Isaac Housing-Elevation-7275 Hwy 39	RIS.170019.393/FL1/FZ1	0	0	0	(143,110)	(143,110)	0	0	0	0	0	(143,110)	(143,110)	
60	Isaac Housing-Elevation-12639 Hwy 23	RIS.170020.393/FL1/FZ1	0	0	0	(150,108)	(150,108)	0	0	0	0	0	(150,108)	(150,108)	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 10, 2021 Council Meeting

Reconstruction/Elevations-Isaac

		Budget								Remaining Budget					Other Source
	Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
61	Isaac Housing-Elevation-108 Jessica Drive	RIS.170021.393/FL1/FZ1	0	0	0	(174,854)	(174,854)	0	0	0	0	0	(174,854)	(174,854)	
62	Isaac Housing-PHAP-170 Duplessis Lane	RIS.170022.393/FL1	0	0	0	(178,014)	(178,014)	0	0	0	0	0	(178,014)	(178,014)	
63	Isaac Housing-Elevation-27353 Hwy 23	RIS.170023.393/FL1/FZ1	0	0	0	(123,196)	(123,196)	0	0	0	0	0	(123,196)	(123,196)	
64	Isaac Housing-PHAP-166 West Oakville	RIS.170024.393/FL1	0	0	0	(203,841)	(203,841)	0	0	0	0	0	(203,841)	(203,841)	
65	Isaac Housing-Elevation-13243 Hwy 23	RIS.170025.393/FL1/FZ1	0	0	0	(127,215)	(127,215)	0	0	0	0	0	(127,215)	(127,215)	
66	Isaac Housing-Elevation-117 Cazenave	RIS.170026.393/FL1/FZ1	0	0	0	(123,410)	(123,410)	0	0	0	0	0	(123,410)	(123,410)	
67	Isaac Housing-Elevation-12175 Hwy 23	RIS.170027.393/FL1/FZ1	0	0	0	(169,980)	(169,980)	0	0	0	0	0	(169,980)	(169,980)	
68	Isaac Housing-PHAP-192 Ventura Lane	RIS.170028.393/FL1	0	0	0	(252,609)	(252,609)	0	0	0	0	0	(252,609)	(252,609)	
69	Isaac Housing-PHAP-7585 Hwy 39	RIS.180001.393/FL1	0	0	0	(247,711)	(247,711)	0	0	0	0	0	(247,711)	(247,711)	
70	Isaac Housing-PHAP-160 Lee Drive	RIS.180002.393/FL1	0	0	0	(257,200)	(257,200)	0	0	0	0	0	(257,200)	(257,200)	
71	Isaac Housing-PHAP-156 Adema Lane	RIS.180003.393/FL1	0	0	0	(45,615)	(45,615)	0	0	0	0	0	(45,615)	(45,615)	
72	Isaac Housing-PHAP-124 Cazenave St	RIS.180005.393/FL1	0	0	0	(251,342)	(251,342)	0	0	0	0	0	(251,342)	(251,342)	
73	Isaac Housing-PHAP-157 Mimosa Lane	RIS.180006.393/FL1	0	0	0	(245,905)	(245,905)	0	0	0	0	0	(245,905)	(245,905)	
74	Isaac Housing-Elevation-124 Bazile Lane	RIS.180007.393/FL1/FZ1	0	0	0	(153,108)	(153,108)	0	0	0	0	0	(153,108)	(153,108)	
75	Isaac Housing-Elevation-13512 Hwy 23	RIS.180008.393/FL1/FZ1	0	0	0	(155,107)	(155,107)	0	0	0	0	0	(155,107)	(155,107)	
76	Isaac Housing-Elevation-8295 Hwy 39	RIS.180009.393/FL1/FZ1	0	0	0	(141,608)	(141,608)	0	0	0	0	0	(141,608)	(141,608)	
77	Isaac Housing-Elevation-6131 Hwy 39	RIS.180010.393/FL1/FZ1	0	0	0	(149,411)	(149,411)	0	0	0	0	0	(149,411)	(149,411)	
78	Isaac Housing-Elevation-7261 Hwy 39	RIS.180011.393/FL1/FZ1	0	0	0	(104,618)	(104,618)	0	0	0	0	0	(104,618)	(104,618)	
79	Isaac Housing-Elevation-140 Circle Street	RIS.180012.393/FL1	0	0	0	(252,498)	(252,498)	0	0	0	0	0	(252,498)	(252,498)	
80	Isaac Housing-Elevation-196 Camilla Lane	RIS.180013.393/FL1	0	0	0	(142,655)	(142,655)	0	0	0	0	0	(142,655)	(142,655)	
81	Isaac Housing-PHAP-103 West Paula Drive	RIS.180014.393/FL1/FZ	0	0	0	(252,582)	(252,582)	0	0	0	0	0	(252,582)	(252,582)	
82	Isaac Housing-Elevation-5337 Hwy 39	RIS.180015.393/FL1/FZ1	0	0	0	(155,018)	(155,018)	0	0	0	0	0	(155,018)	(155,018)	
83	Isaac Housing-PHAP-146 Mr. Zion Lane	RIS.180017.393/FL1	0	0	0	(259,650)	(259,650)	0	0	0	0	0	(259,650)	(259,650)	
84	Isaac Housing-PHAP-110 Oak Ridge	RIS.180018.393/FL1	0	0	0	(246,808)	(246,808)	0	0	0	0	0	(246,808)	(246,808)	
85	Isaac Housing-PHAP-176 Johnston Street	RIS.180019.393/FL1	0	0	0	(214,391)	(214,391)	0	0	0	0	0	(214,391)	(214,391)	
86	Isaac Housing-Elevation-145 West Shirley Lane	RIS.180020.393/FL1/FZ1	0	0	0	(107,455)	(107,455)	0	0	0	0	0	(107,455)	(107,455)	
87	Isaac Housing-PHAP-164 Delta Aire Drive	RIS.180021.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	(250,000)	(250,000)	
88	Isaac Housing-PHAP-116 Bradish Street	RIS.180022.393/FL1	0	0	0	(251,559)	(251,559)	0	0	0	0	0	(251,559)	(251,559)	
89	Isaac Housing-Elevation-200 Suburban Road	RIS.180024.393/FL1/FZ1	0	0	0	(80,000)	(80,000)	0	0	0	0	0	(80,000)	(80,000)	
90	Isaac Housing-Elevation-146 Louis Lane	RIS.190001.393/FL1/FZ1	0	0	0	(154,615)	(154,615)	0	0	0	0	0	(154,615)	(154,615)	
91	Isaac Housing-Elevation-194 Mimosa Lane	RIS.190002.393/FL1/FZ1	0	0	0	(154,355)	(154,355)	0	0	0	0	0	(154,355)	(154,355)	
92	Isaac Housing-PHAP-263 caroline Drive	RIS.190003.393/FL1	0	0	0	(31,835)	(31,835)	0	0	0	0	0	(31,835)	(31,835)	
93	Isaac Housing-PHAP-146 Dels Lane	RIS.190004.393/FL1	0	0	0	(98,914)	(98,914)	79,623	0	0	0	0	(178,537)	(178,537)	
94	Isaac Housing-Elevation-184 Willow Lane	RIS.190005.393/FL1/FZ1	0	0	0	(143,905)	(143,905)	0	0	0	0	0	(143,905)	(143,905)	
95	Isaac Housing-Elevation-128 Johnson Street	RIS.190006.393/FL1/FZ1	0	0	0	(128,205)	(128,205)	0	0	0	0	0	(128,205)	(128,205)	
96	Isaac Housing-PHAP-129 Bethlehem Lane	RIS.190007.393/FL1	0	0	0	(19,930)	(19,930)	0	0	0	0	0	(19,930)	(19,930)	
97	Isaac Housing-Elevation-133 Star Place	RIS.190008.393/FL1/FZ1	0	0	0	(147,928)	(147,928)	0	0	0	0	0	(147,928)	(147,928)	
98	Isaac Housing-Elevation-40060 Hwy 23	RIS.190009.393/FL1/FZ1	0	0	0	(147,775)	(147,775)	0	0	0	0	0	(147,775)	(147,775)	
99	Isaac Housing-Elevation-190 Holiday Drive	RIS.190010.393/FL1/FZ1	0	0	0	(145,928)	(145,928)	0	0	0	0	0	(145,928)	(145,928)	
###	Isaac Housing-Elevation-27670 PS River Road	RIS.190011.393/FL1/FZ1	0	0	0	(152,033)	(152,033)	0	0	0	0	0	(152,033)	(152,033)	
###	Isaac Housing-Elevation-20966 Hwy 23	RIS.190012.393/FL1	0	0	0	(10,500)	(10,500)	0	0	0	0	0	(10,500)	(10,500)	
###	Isaac Housing-Elevation-114 Plaquemines Street	RIS.190013.393/FL1/FZ1	0	0	0	(149,635)	(149,635)	0	0	0	0	0	(149,635)	(149,635)	
###	Isaac Housing-PHAP-182 Delta Aire Drive	RIS.190014.393/FL1	0	0	0	(252,400)	(252,400)	0	0	0	0	0	(252,400)	(252,400)	
###	Isaac Housing-PHAP-215 West Gulf Drive	RIS.190015.393/FL1	0	0	0	(16,000)	(16,000)	0	0	0	0	0	(16,000)	(16,000)	
###	Isaac Housing-Elevation-5281 Hwy 39	RIS.190016.393/FL1/FZ1	0	0	0	(112,518)	(112,518)	39,788	0	0	0	0	(152,306)	(152,306)	
###	Isaac Housing-Elevation-157 West Gulf Drive	RIS.190017.393/FL1/FZ1	0	0	0	(223)	(223)	0	0	0	0	0	(223)	(223)	
###	Isaac Housing-PHAP-126 Bartlemy Lane	RIS.190018.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	(250,000)	(250,000)	
###	Isaac Housing-PHAP-135 Falgout Lane	RIS.190019.393/FL1	0	0	0	(245,000)	(245,000)	0	0	0	0	0	(245,000)	(245,000)	
###	Isaac Housing-PHAP-162 Holiday Drive	RIS.190020.393/FL1	0	0	0	(242,000)	(242,000)	0	0	0	0	0	(242,000)	(242,000)	
###	Isaac Housing-PHAP-210 Chouest Lane	RIS.190021.393/FL1	0	0	0	(252,000)	(252,000)	0	0	0	0	0	(252,000)	(252,000)	
###	Isaac Housing-PHAP-233 East Collins Lane	RIS.190022.393/FL1	0	0	0	(15,750)	(15,750)	0	0	0	0	0	(15,750)	(15,750)	
###	Isaac Housing-Elevation-8021 Hwy 39	RIS.190023.393/FL1/FZ1	0	0	0	(152,118)	(152,118)	0	0	0	0	0	(152,118)	(152,118)	
###	Isaac Housing-PHAP-18807 Hwy 15	RIS.200001.393/FL1	0	0	0	(179,571)	(179,571)	0	0	0	0	0	(179,571)	(179,571)	
###	Isaac Housing-Elevation-228 West Bayou Lane	RIS.200002.393/FL1/FZ1	0	0	0	(90,093)	(90,093)	0	0	0	0	0	(90,093)	(90,093)	
###	Isaac Housing-Elevation-111 Cazenave Lane	RIS.200003.393/FL1/FZ1	0	0	0	(118)	(118)	0	0	0	0	0	(118)	(118)	
###	Isaac Housing-PHAP-116 Johnson Street	RIS.200004.393/FL1	0	0	0	(250,000)	(250,000)	0	0	0	0	0	(250,000)	(250,000)	
###	Isaac Housing-PHAP-12368 Hwy 39	RIS.200005.393/FL1	0	0	0	(177,143)	(177,143)	35,429	0	0	0	0	(212,572)	(212,572)	
###	Isaac Housing-PHAP-100 Yokum	RIS.200006.393/FL1	0	0	0	(106,800)	(106,800)	0	0	0	0	0	(106,800)	(106,800)	
###	Isaac Housing-PHAP-172 Duplessis	RIS.200007.393/FL1	0	0	0	(107,391)	(107,391)	0	0	0	0	0	(107,391)	(107,391)	
###	Isaac Housing-PHAP-105 Allen Lane	RIS.200008.393/FL1	0	0	0	(75,429)	(75,429)	0	0	0	0	0	(75,429)	(75,429)	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 10, 2021 Council Meeting

Reconstruction/Elevations-Isaac

Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
		PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
### Isaac Housing-PHAP-40539 Hwy 39	RIS.200009.393/FL1	0	0	0	(142,857)	(142,857)	0	0	0	0	0	(142,857)	(142,857)	
### Isaac Housing-PHAP-212 Camilla Drive	RIS.200010.393/FL1	0	0	0	(1,600)	(1,600)	37,314	0	0	0	0	(38,914)	(38,914)	
Total		0	0	0	7,092,615	7,092,615	221,647	0	0	0	0	6,870,968	6,870,968	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 10, 2021 Council Meeting

Elevations-Katrina

		Budget							Remaining Budget					Other Source
Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
1 Hazard Mitigation Grant Program	RKR.130001.392/FZ1	0	0		24,183,533	24,183,533	6,767	0	0	0	0	24,176,766	24,176,766	Fed-HMGP
2 CDBG-Elevate-Lake Hermitage Road	RKR.130003.364/FZ1	0	0	0	29,980	29,980	0	0	0	0	0	29,980	29,980	Fed-CDBG
3 HMGP-Elevate-Lake Hermitage Road	RKR.130003.392/FZ1	0	0	0	133,904	133,904	0	0	0	0	0	133,904	133,904	Fed-HMGP
4 HMGP-Elevate-Coast Guard Road	RKR.130004.392/FZ1	0	0	0	(321,371)	(321,371)	0	0	0	0	0	(321,371)	(321,371)	Fed-HMGP
5 HMGP-Acq/Elevation-Cost Share	RKR.130006.392/FZ1/OT1	0	0	600	4,553,625	4,553,625	0	0	0	0	600	4,553,625	4,553,625	Fed-HMGP/Home Owners
6 HMGP-Drainage-Good News	RKR.130007.326	0	750,139	0	0	750,139	0	0	0	750,139	0	0	750,139	Fed-HMGP
7 HMGP-Drainage-Good News	RKR.130007.392/FZ1	0	0	0	692,270	692,270	494,755	184,564	0	0	0	12,951	12,951	Fed-HMGP
8 HMGP-Drainage Improvements-Main Street/Avenue G	RKR.130008.392/FZ1	0	0	0	861,794	861,794	362,790	202,557	0	0	0	296,447	296,447	Fed-HMGP
9 HMGP-Retrofit-Government Complex	RKR.130009.392/FZ1	0	0	0	(6,121,285)	(6,121,285)	0	25,292	0	0	0	(6,146,577)	(6,146,577)	Fed-HMGP
10 HMGP-Recon/Elev-117 XI Street	RKR.130011.392/FZ1	0	0	0	(254,635)	(254,635)	0	0	0	0	0	(254,635)	(254,635)	Fed-HMGP/Home Owners
11 HMGP-Recon/Elev-3199 English Turn Road	RKR.140002.392/FZ1	0	0	0	(213,763)	(213,763)	0	0	0	0	0	(213,763)	(213,763)	Fed-HMGP/Home Owners
12 HMGP-Recon/Elev-134 Rabbit Road	RKR.140004.392/FZ1	0	0	0	(99,568)	(99,568)	0	0	0	0	0	(99,568)	(99,568)	Fed-HMGP
13 HMGP-Recon/Elev-327 Martin Lane	RKR.140007.392/FZ1	0	0	0	(315,790)	(315,790)	0	0	0	0	0	(315,790)	(315,790)	Fed-HMGP
14 HMGP-Recon/Elev-7965 Hwy 39	RKR.140008.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP
15 HMGP-Recon/Elev-6733 Hwy 39	RKR.140009.392/FZ1	0	0	0	(154,060)	(154,060)	0	0	0	0	0	(154,060)	(154,060)	Fed-HMGP
16 HMGP-Recon/Elev-101 Bazile Drive	RKR.140010.392/FZ1	0	0	0	(160,045)	(160,045)	0	0	0	0	0	(160,045)	(160,045)	Fed-HMGP
17 HMGP-Recon/Elev-170 Bertrandville Road	RKR.150001.392/FZ1	0	0	0	(153,345)	(153,345)	0	0	0	0	0	(153,345)	(153,345)	Fed-HMGP
18 HMGP-Recon/Elev-110 Bazile Drive	RKR.150002.392/FZ1	0	0	0	(150,776)	(150,776)	0	0	0	0	0	(150,776)	(150,776)	Fed-HMGP
19 HMGP-Recon/Elev-160 Hughes Street	RKR.150003.392/FZ1	0	0	0	(79,502)	(79,502)	0	0	0	0	0	(79,502)	(79,502)	Fed-HMGP
20 HMGP-Recon/Elev-150 Church Lane	RKR.150004.392/FZ1	0	0	0	(150,045)	(150,045)	0	0	0	0	0	(150,045)	(150,045)	Fed-HMGP
21 HMGP-Recon/Elev-113 Allen Lane	RKR.150005.392/FZ1	0	0	0	(132,345)	(132,345)	0	0	0	0	0	(132,345)	(132,345)	Fed-HMGP
22 HMGP-Recon/Elev-3105 English Turn Road	RKR.150006.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP
23 HMGP-Recon/Elev-24570 Diamond Road	RKR.150007.392/FZ1	0	0	0	(82,974)	(82,974)	0	0	0	0	0	(82,974)	(82,974)	Fed-HMGP
24 HMGP-Recon/Elev-137 Orange Lane	RKR.150008.392/FZ1	0	0	0	(98,175)	(98,175)	0	0	0	0	0	(98,175)	(98,175)	Fed-HMGP
25 HMGP-Recon/Elev-212 Bazile Drive	RKR.150009.392/FZ1	0	0	0	(118,725)	(118,725)	0	0	0	0	0	(118,725)	(118,725)	Fed-HMGP
26 HMGP-Recon/Elev-2863 English Turn Road	RKR.150010.392/FZ1	0	0	0	(118,810)	(118,810)	0	0	0	0	0	(118,810)	(118,810)	Fed-HMGP
27 HMGP-Recon/Elev-5979 Highway 39	RKR.150011.392/FZ1	0	0	0	(145,806)	(145,806)	0	0	0	0	0	(145,806)	(145,806)	Fed-HMGP
28 HMGP-Recon/Elev-5473 Highway 39	RKR.150012.392/FZ1	0	0	0	(168,049)	(168,049)	0	0	0	0	0	(168,049)	(168,049)	Fed-HMGP
29 HMGP-Recon/Elev-7401 Highway 39	RKR.150013.392/FZ1	0	0	0	(267,200)	(267,200)	0	0	0	0	0	(267,200)	(267,200)	Fed-HMGP
30 HMGP-Recon/Elev-2795 Highway 39	RKR.150014.392/FZ1	0	0	0	(147,960)	(147,960)	0	0	0	0	0	(147,960)	(147,960)	Fed-HMGP
31 HMGP-Recon/Elev-2755 English Turn Rd	RKR.150015.392/FZ1	0	0	0	(131,501)	(131,501)	0	0	0	0	0	(131,501)	(131,501)	Fed-HMGP
32 HMGP-Recon/Elev-10653 Highway 39	RKR.150016.392/FZ1	0	0	0	(116,345)	(116,345)	0	0	0	0	0	(116,345)	(116,345)	Fed-HMGP
33 HMGP-Recon/Elev-2603 Highway 39	RKR.150017.392/FZ1	0	0	0	(153,050)	(153,050)	0	0	0	0	0	(153,050)	(153,050)	Fed-HMGP
34 HMGP-Recon/Elev-158 Kumquat Lane	RKR.150018.392/FZ1	0	0	0	(102,655)	(102,655)	0	0	0	0	0	(102,655)	(102,655)	Fed-HMGP
35 HMGP-Recon/Elev-109 Hughes Street	RKR.150019.392/FZ1	0	0	0	(152,295)	(152,295)	0	0	0	0	0	(152,295)	(152,295)	Fed-HMGP
36 HMGP-Recon/Elev-2763 English Turn Road	RKR.150020.392/FZ1	0	0	0	(100,287)	(100,287)	0	0	0	0	0	(100,287)	(100,287)	Fed-HMGP
37 HMGP-Recon/Elev-123 Giraud Street	RKR.150021.392/FZ1	0	0	0	(144,069)	(144,069)	0	0	0	0	0	(144,069)	(144,069)	Fed-HMGP
38 HMGP-Recon/Elev-21721 Highway 23	RKR.160001.392/FZ1	0	0	0	(150,050)	(150,050)	0	0	0	0	0	(150,050)	(150,050)	Fed-HMGP
39 HMGP-Recon/Elev-3133 English Turn Road	RKR.160002.392/FZ1	0	0	0	(136,195)	(136,195)	0	0	0	0	0	(136,195)	(136,195)	Fed-HMGP
40 HMGP-Recon/Elev-4013 English Turn	RKR.160003.392/FZ1	0	0	0	(111,718)	(111,718)	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
41 HMGP-Recon/Elev-8585 Hwy 39	RKR.160004.392/FZ1	0	0	0	(161,105)	(161,105)	0	0	0	0	0	(161,105)	(161,105)	Fed-HMGP
42 HMGP-Recon/Elev-21741 Hwy 23	RKR.160005.392/FZ1	0	0	0	(139,280)	(139,280)	0	0	0	0	0	(139,280)	(139,280)	Fed-HMGP
43 HMGP-Recon/Elev-2955 English Turn Road	RKR.160006.392/FZ1	0	0	0	(149,820)	(149,820)	0	0	0	0	0	(149,820)	(149,820)	Fed-HMGP
44 HMGP-Recon/Elev-148 Bradish Street	RKR.160007.392/FZ1	0	0	0	(134,060)	(134,060)	0	0	0	0	0	(134,060)	(134,060)	Fed-HMGP
45 HMGP-Recon/Elev-587 Martin Lane	RKR.160008.392/FZ1	0	0	0	(128,410)	(128,410)	0	0	0	0	0	(128,410)	(128,410)	Fed-HMGP
46 HMGP-Recon/Elev-41077 Hwy 23	RKR.160009.392/FZ1	0	0	0	(137,807)	(137,807)	0	0	0	0	0	(137,807)	(137,807)	Fed-HMGP
47 HMGP-Recon/Elev-6139 Hwy 39	RKR.160010.392/FZ1	0	0	0	(200,793)	(200,793)	0	0	0	0	0	(200,793)	(200,793)	Fed-HMGP
48 HMGP-Recon/Elev-153 Bazile Drive	RKR.160011.392/FZ1	0	0	0	(153,060)	(153,060)	0	0	0	0	0	(153,060)	(153,060)	Fed-HMGP
49 HMGP-Recon/Elev-37044 Hwy 23	RKR.160012.392/FZ1	0	0	0	(149,921)	(149,921)	0	0	0	0	0	(149,921)	(149,921)	Fed-HMGP
50 HMGP-Recon/Elev-21541 Hwy 23	RKR.160013.392/FZ1	0	0	0	(182,555)	(182,555)	0	0	0	0	0	(182,555)	(182,555)	Fed-HMGP
51 HMGP-Recon/Elev-137 Lemon Lane	RKR.160014.392/FZ1	0	0	0	(106,025)	(106,025)	0	0	0	0	0	(106,025)	(106,025)	Fed-HMGP
52 HMGP-Recon/Elev-5817 Hwy 39	RKR.160015.392/FZ1	0	0	0	(343,263)	(343,263)	99,588	0	0	0	0	(442,851)	(442,851)	Fed-HMGP
53 HMGP-Recon/Elev-21140 Hwy 23	RKR.160016.392/FZ1	0	0	0	(153,255)	(153,255)	0	0	0	0	0	(153,255)	(153,255)	Fed-HMGP
54 HMGP-Recon/Elev-7529 Hwy 39	RKR.160017.392/FZ1	0	0	0	(84,111)	(84,111)	0	0	0	0	0	(84,111)	(84,111)	Fed-HMGP
55 HMGP-Recon/Elev-162 Public Road	RKR.160024.392/FZ1	0	0	0	(136,055)	(136,055)	0	0	0	0	0	(136,055)	(136,055)	Fed-HMGP
56 HMGP-Recon/Elev-8603 Hwy 39	RKR.160025.392/FZ1	0	0	0	(150,055)	(150,055)	0	0	0	0	0	(150,055)	(150,055)	Fed-HMGP
57 HMGP-Recon/Elev-4013 Hwy 39	RKR.160026.392/FZ1	0	0	0	(37,255)	(37,255)	0	0	0	0	0	(37,255)	(37,255)	Fed-HMGP
58 HMGP-Recon/Elev-21029 Hwy 23	RKR.160027.392/FZ1	0	0	0	(180,050)	(180,050)	0	0	0	0	0	(180,050)	(180,050)	Fed-HMGP
59 HMGP-Recon/Elev-6827 Hwy 39	RKR.170001.392/FZ1	0	0	0	(136,550)	(136,550)	0	0	0	0	0	(136,550)	(136,550)	Fed-HMGP
60 HMGP-Recon/Elev-6169 Hwy 39	RKR.170002.392/FZ1	0	0	0	(132,755)	(132,755)	0	0	0	0	0	(132,755)	(132,755)	Fed-HMGP

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 10, 2021 Council Meeting

Elevations-Katrina

	Project Title	Project Code	Budget					Expenses	Encumbrance	Remaining Budget					Other Source
			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total			PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	
61	HMGP-Recon/Elev-2549 Hwy 39	RKR.170003.392/FZI	0	0	0	(184,585)	(184,585)	0	0	0	0	0	(184,585)	(184,585)	Fed-HMGP
62	HMGP-Recon/Elev-2598 Hwy 39	RKR.170004.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
63	HMGP-Recon/Elev-110 Landry Lane	RKR.170005.392/FZI	0	0	0	(144,775)	(144,775)	12,470	0	0	0	0	(157,245)	(157,245)	Fed-HMGP
64	HMGP-Recon/Elev-148 Bazile Drive	RKR.170006.392/FZI	0	0	0	(142,888)	(142,888)	0	0	0	0	0	(142,888)	(142,888)	Fed-HMGP
65	HMGP-Recon/Elev-1210 Bazile Drive	RKR.170007.392/FZI	0	0	0	(108)	(108)	0	0	0	0	0	(108)	(108)	Fed-HMGP
66	HMGP-Recon/Elev-7067 Hwy 39	RKR.170008.392/FZI	0	0	0	(195,110)	(195,110)	0	0	0	0	0	(195,110)	(195,110)	Fed-HMGP
67	HMGP-Recon/Elev-6225 Hwy 39	RKR.170009.392/FZI	0	0	0	(185,110)	(185,110)	0	0	0	0	0	(185,110)	(185,110)	Fed-HMGP
68	HMGP-Recon/Elev-7631 Hwy 39	RKR.170010.392/FZI	0	0	0	(152,089)	(152,089)	0	0	0	0	0	(152,089)	(152,089)	Fed-HMGP
69	HMGP-Recon/Elev-7611 Hwy 39	RKR.170011.392/FZI	0	0	0	(148,110)	(148,110)	0	0	0	0	0	(148,110)	(148,110)	Fed-HMGP
70	HMGP-Recon/Elev-15395 Hwy 15	RKR.170012.392/FZI	0	0	0	(146,305)	(146,305)	0	0	0	0	0	(146,305)	(146,305)	Fed-HMGP
71	HMGP-Recon/Elev-281 Rocky Road	RKR.170013.392/FZI	0	0	0	(150,422)	(150,422)	0	0	0	0	0	(150,422)	(150,422)	Fed-HMGP
72	HMGP-Recon/Elev-14945 Hwy 23	RKR.180001.392/FZI	0	0	0	(151,808)	(151,808)	0	0	0	0	0	(151,808)	(151,808)	Fed-HMGP
73	HMGP-Recon/Elev-235 Bazile Drive	RKR.180002.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
74	HMGP-Recon/Elev-8085 Hwy 39	RKR.180003.392/FZI	0	0	0	(149,980)	(149,980)	0	0	0	0	0	(149,980)	(149,980)	Fed-HMGP
75	HMGP-Recon/Elev-4157 English Turn	RKR.180004.392/FZI	0	0	0	(106,908)	(106,908)	0	0	0	0	0	(106,908)	(106,908)	Fed-HMGP
76	HMGP-Recon/Elev-170 Udsted	RKR.180005.392/FZI	0	0	0	(132,338)	(132,338)	0	0	0	0	0	(132,338)	(132,338)	Fed-HMGP
77	HMGP-Recon/Elev-9195 Hwy 39	RKR.180006.392/FZI	0	0	0	(146,108)	(146,108)	0	0	0	0	0	(146,108)	(146,108)	Fed-HMGP
78	HMGP-Recon/Elev-8075 Hwy 39	RKR.180007.392/FZI	0	0	0	(153,108)	(153,108)	0	0	0	0	0	(153,108)	(153,108)	Fed-HMGP
79	HMGP-Recon/Elev-513 Park Lane	RKR.180008.392/FZI	0	0	0	(150,118)	(150,118)	0	0	0	0	0	(150,118)	(150,118)	Fed-HMGP
80	HMGP-Recon/Elev-138 Park Lane	RKR.180009.392/FZI	0	0	0	(127,105)	(127,105)	0	0	0	0	0	(127,105)	(127,105)	Fed-HMGP
81	HMGP-Recon/Elev-101 Bazile Drive	RKR.180010.392/FZI	0	0	0	(163,105)	(163,105)	0	0	0	0	0	(163,105)	(163,105)	Fed-HMGP
82	HMGP-Recon/Elev-104 West Park Blvd	RKR.180011.392/FZI	0	0	0	(152,115)	(152,115)	0	0	0	0	0	(152,115)	(152,115)	Fed-HMGP
83	HMGP-Recon/Elev-39525 Hwy 23	RKR.180012.392/FZI	0	0	0	(152,265)	(152,265)	0	0	0	0	0	(152,265)	(152,265)	Fed-HMGP
84	HMGP-Recon/Elev-6413 Hwy 39	RKR.180013.392/FZI	0	0	0	(175,115)	(175,115)	0	0	0	0	0	(175,115)	(175,115)	Fed-HMGP
85	HMGP-Recon/Elev-21864 Hwy 23	RKR.190001.392/FZI	0	0	0	(152,615)	(152,615)	0	0	0	0	0	(152,615)	(152,615)	Fed-HMGP
86	HMGP-Recon/Elev-1210 Hwy 39	RKR.190004.392/FZI	0	0	0	(106,109)	(106,109)	34,170	0	0	0	0	(140,279)	(140,279)	Fed-HMGP
87	HMGP-Recon/Elev-113 Oak Circle	RKR.200001.392/FZI	0	0	0	(111,718)	(111,718)	0	0	0	0	0	(111,718)	(111,718)	Fed-HMGP
88	HMGP-Recon/Elev-5817 Hwy 39	RKR.200002.392/FZI	0	0	0	(118)	(118)	0	0	0	0	0	(118)	(118)	Fed-HMGP
89	HMGP-Recon/Elev-2971 English Turn Road	RKR.200003.392/FZI	0	0	0	0	0	109,600	0	0	0	0	(109,600)	(109,600)	Fed-HMGP
90	HMGP-Recon/Elev-117 West Bayou Road	RKR.200003.392/FZI	0	0	0	0	0	35,490	0	0	0	0	(35,490)	(35,490)	Fed-HMGP
Total			0	750,139	600	12,519,481	13,270,220	1,155,630	412,413	0	750,139	600	10,951,438	11,702,177	

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 10, 2021 Council Meeting

Restore Act Projects

		Budget									Remaining Budget						
	Project Title	Project Code	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Expenses	Encumbrance	PPG GF	PPG Other	PPG Transfer	Grants/ Other	Total	Other Source		
1	Restore Act Projects	RSA.180001.394/FRA	0	0	0	1,372,158	1,372,158	0	0	0	0	0	1,372,158	1,372,158	Restore Act		
2	Restore Act Projects-Administration	RSA.180002.394/FRA	0	0	0	107,378	107,378	0	107,378	0	0	0	0	0	Restore Act		
3	Restore Act-Bayou Eau Noire	RSA.180003.394/FRA	0	0	0	417,711	417,711	205,415	212,296	0	0	0	0	0	Restore Act		
Total			0	0	0	1,897,247	1,897,247	205,415	319,674	0	0	0	1,372,158	1,372,158			

Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 05/27/21 Council Meeting

		Special Revenue Funds				
		001	003	004	005	006
		General Fund	Road Maintenance Fund	Public Health Fund	Solid Waste Fund	Library Fund
Beginning Fund Balances/Retained Earnings		\$28,789,360	\$30,056	\$147,083	\$7,231,268	\$2,308,385
Revenues		152,980,433	2,774,050	4,316,868	5,486,440	1,127,048
Expenditures/Expenses		(145,515,066)	(2,804,106)	(4,337,287)	(9,465,732)	(1,745,551)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses		7,465,367	(30,056)	(20,419)	(3,979,292)	(618,503)
Ending Fund Balances/Retained Earnings		\$36,254,727	\$0	\$126,664	\$3,251,976	\$1,689,882
Breakdown of Ending Fund Balance/Retained Earnings						
Reserves						
Prepaid Items		\$0	\$0	\$0	\$0	\$0
Total Reserves		0	0	0	0	0
Designations						
Infrastructure		362,000	0	0	0	0
Emergencies		5,173,494	0	0	0	0
Self Insurance		3,050,000	0	0	0	0
Bond Indebtedness		8,464,967	0	0	0	0
Sewer Projects		0	0	0	0	0
BP Settlement		2,652,242	0	0	0	0
FEMA Projects		1,000,000	0	0	0	0
FEMA Revenue		14,928,102	0	0	0	0
Capital Projects		0	0	0	0	0
Total Designations		35,630,805	0	0	0	0
Unreserved/Undesignated		623,922	0	126,664	3,251,976	1,689,882
Total		\$36,254,727	\$0	\$126,664	\$3,251,976	\$1,689,882

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 05/27/21 Council Meeting**

	Special Revenue Funds					
	113	114	115	116	117	119
	Transportation Fund	Criminal Court Fund	Judicial Court Reporter Fund	DWI Court Administered Fund	911 Services Fund	Fire Fighting Fund
Beginning Fund Balances/Retained Earnings	\$980,177	\$93,583	\$0	\$89,244	\$0	\$468,311
Revenues	270,000	186,000	11,600	700	815,492	7,069,760
Expenditures/Expenses	(463,987)	(165,590)	(11,600)	(700)	(815,492)	(7,254,407)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(193,987)	20,410	0	0	0	(184,647)
Ending Fund Balances/Retained Earnings	\$786,190	\$113,993	\$0	\$89,244	\$0	\$283,664
Breakdown of Ending Fund Balance/Retained Earnings						
Reserves						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
Designations						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	0	0	0	0	0	0
Total Designations	0	0	0	0	0	0
Unreserved/Undesignated	786,190	113,993	0	89,244	0	283,664
Total	\$786,190	\$113,993	\$0	\$89,244	\$0	\$283,664

Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 05/27/21 Council Meeting

Beginning Fund Balances/Retained Earnings

Revenues 150
Expenditures/Expenses (256,140)

Ending Excess (Deficiency) of Revenues Over
Expenditures/Expenses (255,990)

Ending Fund Balances/Retained Earnings

Breakdown of Ending Fund Balance/Retained Earnings

Reserves

Prepaid Items \$0
Total Reserves 0

Designations

Infrastructure 0
Emergencies 0
Self Insurance 0
Bond Indebtedness 0
Sewer Projects 0
BP Settlement 0
FEMA Projects 0
FEMA Revenue 0
Capital Projects 3,142

Total Designations 3,142

Unreserved/Undesignated

Total

Capital Projects Funds						
303	321	322	323	324	325	326
GOB Series 1999-WW Fund	Sewer System Imprv Parish Wide Fund	West First Street Canal Improvement Fund	Ollie Pump Station Fund	BC Sewerage Improvements Fund	East Bank Levee System Fund	Coastal Restoration Fund
\$259,132	\$681,971	\$477,229	\$52,607	\$13,592	\$521,421	\$12,052,257
150	10,000	1,000	1,000	1,000	1,000	30,000
(256,140)	(498,857)	(475,924)	(49,439)	(4,165)	(435,547)	(11,916,922)
(255,990)	(488,857)	(474,924)	(48,439)	(3,165)	(434,547)	(11,886,922)
\$3,142	\$193,114	\$2,305	\$4,168	\$10,427	\$86,874	\$165,335
\$0	\$0	\$0	\$0	\$0	\$0	\$0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
0	0	0	0	0	0	0
3,142	193,114	2,305	4,168	10,427	86,874	165,335
3,142	193,114	2,305	4,168	10,427	86,874	165,335
0	0	0	0	0	0	0
\$3,142	\$193,114	\$2,305	\$4,168	\$10,427	\$86,874	\$165,335

Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 05/27/21 Council Meeting

Capital Projects Funds						
	327	360	362	364	365	366
	Courthouse Fund	Conveyor/Boat Harbor Upgrade Fund	Oyster Processing Ameripure Fund	Ike/Gustav Recovery Fund	Grand Bayou Docking Facility Fund	LCDBG Projects Fund
Beginning Fund Balances/Retained Earnings	\$3,994,463	\$0	(\$286)	\$0	\$0	\$0
Revenues	10,000	0	2,255	30,981	792	0
Expenditures/Expenses	(3,498,605)	0	(1,969)	(30,981)	(792)	0
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	(3,488,605)	0	286	0	0	0
Ending Fund Balances/Retained Earnings	\$505,858	\$0	\$0	\$0	\$0	\$0
Breakdown of Ending Fund Balance/Retained Earnings						
Reserves						
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0
Designations						
Infrastructure	0	0	0	0	0	0
Emergencies	0	0	0	0	0	0
Self Insurance	0	0	0	0	0	0
Bond Indebtedness	0	0	0	0	0	0
Sewer Projects	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0
FEMA Projects	0	0	0	0	0	0
FEMA Revenue	0	0	0	0	0	0
Capital Projects	505,858	0	0	0	0	0
Total Designations	505,858	0	0	0	0	0
Unreserved/Undesignated	0	0	0	0	0	0
Total	\$505,858	\$0	\$0	\$0	\$0	\$0

Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 05/27/21 Council Meeting

	Capital Projects Funds				Enterprise Funds		Total (Memorandum Only)
	391	392	393	394	441	448	
	LRA Projects Fund	Hazard Mitigation Fund	Hazard Mitigation Housing Fund	Restore Act Project Fund	Water & Sewer Fund	Boat Harbors & Shipyards Fund	
Beginning Fund Balances/Retained Earnings	(\$73,716)	\$211,147	(\$249,539)	\$0	\$12,831,685	(\$11,500)	\$70,897,930
Revenues	5,064,856	12,490,102	7,342,154	1,897,247	22,116,330	8,165,716	232,202,974
Expenditures/Expenses	(4,984,856)	(12,701,249)	(7,092,615)	(1,897,247)	(23,812,629)	(8,154,216)	(248,391,671)
Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses	80,000	(211,147)	249,539	0	(1,696,299)	11,500	(16,188,697)
Ending Fund Balances/Retained Earnings	\$6,284	\$0	\$0	\$0	\$11,135,386	\$0	\$54,709,233
Breakdown of Ending Fund Balance/Retained Earnings							
Reserves							
Prepaid Items	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Reserves	0	0	0	0	0	0	0
Designations							
Infrastructure	0	0	0	0	0	0	362,000
Emergencies	0	0	0	0	0	0	5,173,494
Self Insurance	0	0	0	0	0	0	3,050,000
Bond Indebtedness	0	0	0	0	0	0	8,464,967
Sewer Projects	0	0	0	0	0	0	0
BP Settlement	0	0	0	0	0	0	2,652,242
FEMA Projects	0	0	0	0	0	0	1,000,000
FEMA Revenue	0	0	0	0	0	0	14,928,102
Capital Projects	6,284	0	0	0	0	0	977,507
Total Designations	6,284	0	0	0	0	0	36,608,312
Unreserved/Undesignated	0	0	0	0	11,135,386	0	18,100,921
Total	\$6,284	\$0	\$0	\$0	\$11,135,386	\$0	\$54,709,233

**Plaquemines Parish Government
Organizational Manpower Structure
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June 10, 2021 Council Meeting**

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Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Employee Benefits Detail

	Medical			Dental		Eye		Life			
	HMO							20,000		10,000	
Contributions	Emp	Plus 1	Family	Emp	Family	Emp	Family	Emp	Family	Emp	Family
Annual	7,390.32	15,519.36	22,318.32	263.93	633.40	56.40	132.96	307.33	325.09	153.67	171.33
Parish-72%	5,321.04	11,173.92	16,069.20	190.08	456.00	40.56	95.76	221.28	234.00	110.64	123.36
Employee-28%	2,069.32	4,345.39	6,249.14	73.85	177.40	15.84	37.20	86.05	91.09	43.03	47.97

Retirement			
	Total	Parish	Emp
Regular	21.75%	12.25%	9.50%
Regular-Drop	12.25%	12.25%	0.00%
Registrar of Voters	25.00%	18.00%	7.00%
Firefighters	42.25%	32.25%	10.00%
District Attorney	12.00%	4.00%	8.00%

FICA			
	Total	Parish	Emp
Social Security Only	12.40%	6.20%	6.20%
Medicare Only	2.90%	1.45%	1.45%
Full FICA	15.30%	7.65%	7.65%

Plaquesmines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Classified Employee Compensation Table

Grades	Steps																														
	0	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
1	11,255	11,368	11,482	11,597	11,713	11,830	11,948	12,067	12,188	12,310	12,433	12,557	12,683	12,810	12,938	13,067	13,198	13,330	13,463	13,598	13,734	13,871	14,010	14,150	14,292	14,435	14,579	14,725	14,872	15,021	15,171
2	12,651	12,778	12,906	13,035	13,165	13,297	13,430	13,564	13,700	13,837	13,975	14,115	14,256	14,399	14,543	14,688	14,835	14,983	15,133	15,284	15,437	15,591	15,747	15,904	16,063	16,224	16,386	16,550	16,716	16,883	17,052
3	14,048	14,188	14,330	14,473	14,618	14,764	14,912	15,061	15,212	15,364	15,518	15,673	15,830	15,988	16,148	16,309	16,472	16,637	16,803	16,971	17,141	17,312	17,485	17,660	17,837	18,015	18,195	18,377	18,561	18,747	18,934
4	15,446	15,600	15,756	15,914	16,073	16,234	16,396	16,560	16,726	16,893	17,062	17,233	17,405	17,579	17,755	17,933	18,112	18,293	18,476	18,661	18,848	19,036	19,226	19,418	19,612	19,808	20,006	20,206	20,408	20,612	20,818
5	16,843	17,011	17,181	17,353	17,527	17,702	17,879	18,058	18,239	18,421	18,605	18,791	18,979	19,169	19,361	19,555	19,751	19,949	20,148	20,349	20,552	20,758	20,966	21,176	21,388	21,602	21,818	22,036	22,256	22,479	22,704
6	18,605	18,791	18,979	19,169	19,361	19,555	19,751	19,949	20,148	20,349	20,552	20,758	20,966	21,176	21,388	21,602	21,818	22,036	22,256	22,479	22,704	22,931	23,160	23,392	23,626	23,862	24,101	24,342	24,585	24,831	25,079
7	20,031	20,231	20,433	20,637	20,843	21,051	21,262	21,475	21,690	21,907	22,126	22,347	22,570	22,796	23,024	23,254	23,487	23,722	23,959	24,199	24,441	24,685	24,931	25,181	25,433	25,687	25,944	26,203	26,465	26,730	26,997
8	21,456	21,671	21,888	22,107	22,328	22,551	22,777	23,005	23,235	23,467	23,702	23,939	24,178	24,420	24,664	24,911	25,160	25,412	25,666	25,923	26,182	26,444	26,708	26,975	27,245	27,517	27,792	28,070	28,351	28,635	28,921
9	22,882	23,111	23,342	23,575	23,811	24,049	24,289	24,532	24,777	25,025	25,275	25,528	25,783	26,041	26,301	26,564	26,830	27,098	27,369	27,643	27,919	28,198	28,480	28,765	29,053	29,344	29,637	29,933	30,232	30,534	30,839
10	24,307	24,550	24,796	25,044	25,294	25,547	25,802	26,060	26,321	26,584	26,850	27,119	27,390	27,664	27,941	28,220	28,502	28,787	29,075	29,366	29,660	29,957	30,257	30,560	30,866	31,175	31,487	31,802	32,120	32,441	32,765
11	25,732	25,989	26,249	26,511	26,776	27,044	27,314	27,587	27,863	28,142	28,423	28,707	28,994	29,284	29,577	29,873	30,172	30,474	30,779	31,087	31,398	31,712	32,029	32,349	32,672	32,999	33,329	33,662	33,999	34,339	34,682
12	27,156	27,428	27,702	27,979	28,259	28,542	28,827	29,115	29,406	29,700	29,997	30,297	30,600	30,906	31,215	31,527	31,842	32,160	32,482	32,807	33,135	33,466	33,801	34,139	34,480	34,825	35,173	35,525	35,880	36,239	36,601
13	28,581	28,867	29,156	29,448	29,742	30,039	30,339	30,642	30,948	31,257	31,570	31,886	32,205	32,527	32,852	33,181	33,513	33,848	34,186	34,528	34,873	35,222	35,574	35,930	36,289	36,652	37,019	37,389	37,763	38,141	38,522
14	30,006	30,306	30,609	30,915	31,224	31,536	31,851	32,170	32,492	32,817	33,145	33,476	33,811	34,149	34,490	34,835	35,183	35,535	35,890	36,249	36,611	36,977	37,347	37,720	38,097	38,478	38,863	39,252	39,645	40,041	40,441
15	31,431	31,745	32,062	32,383	32,707	33,034	33,364	33,698	34,035	34,375	34,719	35,068	35,417	35,771	36,129	36,490	36,855	37,224	37,596	37,972	38,352	38,736	39,123	39,514	39,909	40,308	40,711	41,118	41,529	41,944	42,363
16	32,857	33,186	33,518	33,853	34,192	34,534	34,879	35,228	35,580	35,936	36,295	36,658	37,025	37,395	37,769	38,147	38,528	38,913	39,302	39,695	40,092	40,493	40,898	41,307	41,720	42,137	42,558	42,984	43,414	43,848	44,286
17	34,282	34,625	34,971	35,321	35,674	36,031	36,391	36,755	37,123	37,494	37,869	38,248	38,630	39,016	39,406	39,800	40,198	40,600	41,006	41,416	41,830	42,248	42,670	43,097	43,528	43,963	44,403	44,847	45,295	45,748	46,205
18	35,708	36,065	36,426	36,790	37,158	37,530	37,905	38,284	38,667	39,054	39,445	39,839	40,237	40,639	41,045	41,455	41,870	42,289	42,712	43,139	43,570	44,006	44,446	44,890	45,339	45,792	46,250	46,713	47,180	47,652	48,129
19	37,132	37,503	37,878	38,257	38,640	39,026	39,416	39,810	40,208	40,610	41,016	41,426	41,840	42,258	42,681	43,108	43,539	43,974	44,414	44,858	45,307	45,760	46,218	46,680	47,147	47,618	48,094	48,575	49,061	49,552	50,048
20	38,558	38,944	39,333	39,726	40,123	40,524	40,929	41,338	41,751	42,169	42,591	43,017	43,447	43,881	44,320	44,763	45,211	45,663	46,120	46,581	47,047	47,517	47,992	48,472	48,957	49,447	49,941	50,440	50,944	51,453	51,968
21	39,983	40,383	40,787	41,195	41,607	42,023	42,443	42,867	43,296	43,729	44,166	44,608	45,054	45,505	45,960	46,420	46,884	47,353	47,827	48,305	48,788	49,276	49,769	50,267	50,770	51,278	51,791	52,309	52,832	53,360	53,894
22	41,407	41,821	42,239	42,661	43,088	43,519	43,954	44,394	44,838	45,286	45,739	46,196	46,658	47,125	47,596	48,072	48,553	49,039	49,529	50,024	50,524	51,029	51,539	52,054	52,575	53,101	53,632	54,168	54,710	55,257	55,810
23	42,832	43,260	43,693	44,130	44,571	45,017	45,467	45,922	46,381	46,845	47,313	47,786	48,264	48,747	49,234	49,726	50,223	50,725	51,232	51,744	52,261	52,784	53,312	53,845	54,383	54,927	55,476	56,031	56,591	57,157	57,729
24	44,258	44,701	45,148	45,599	46,055	46,516	46,981	47,451	47,926	48,405	48,889	49,378	49,872	50,371	50,875	51,384	51,898	52,417	52,941	53,470	54,005	54,545	55,090	55,641	56,197	56,759	57,327	57,900	58,479	59,064	59,655
25	45,682	46,139	46,600	47,066	47,537	48,012	48,492	48,977	49,467	49,962	50,462	50,967	51,472	51,992	52,512	53,037	53,567	54,103	54,644	55,190	55,742	56,299	56,862	57,431	58,005	58,585	59,171	59,763	60,361	60,965	61,575
26	47,108	47,579	48,055	48,536	49,021	49,511	50,006	50,506	51,011	51,521	52,036	52,556	53,082	53,613	54,149	54,690	55,237	55,789	56,347	56,910	57,479	58,054	58,635	59,221	59,813	60,411	61,015	61,625	62,241	62,863	63,492
27	48,534	49,019	49,509	50,004	50,504	51,009	51,519	52,034	52,554	53,080	53,611	54,147	54,688	55,235	55,787	56,345	56,908	57,477	58,052	58,633	59,219	59,811	60,409	61,013	61,623	62,239	62,861	63,490	64,125	64,766	65,414
28	49,958	50,458	50,963	51,473	51,988	52,508	53,033	53,563	54,099</																						

**Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Classified Employee Compensation Table**

Grades	Steps																																																											
	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45	46	47	48	49	50	51	52	53	54	55	56	57	58	59	60																														
1	15,323	15,476	15,631	15,787	15,945	16,104	16,265	16,428	16,592	16,758	16,926	17,095	17,266	17,439	17,613	17,789	17,967	18,147	18,328	18,511	18,696	18,883	19,072	19,263	19,456	19,651	19,848	20,046	20,246	20,448																														
2	17,223	17,395	17,569	17,745	17,922	18,101	18,282	18,465	18,650	18,837	19,025	19,215	19,407	19,601	19,797	19,995	20,195	20,397	20,601	20,807	21,015	21,225	21,437	21,651	21,868	22,087	22,308	22,531	22,756	22,984																														
3	19,123	19,314	19,507	19,702	19,899	20,098	20,299	20,502	20,707	20,914	21,123	21,334	21,547	21,762	21,980	22,200	22,422	22,646	22,872	23,101	23,332	23,565	23,801	24,039	24,279	24,522	24,767	25,015	25,265	25,518																														
4	21,026	21,236	21,448	21,662	21,879	22,098	22,319	22,542	22,767	22,995	23,225	23,457	23,692	23,929	24,168	24,410	24,654	24,901	25,150	25,402	25,656	25,913	26,172	26,434	26,698	26,965	27,235	27,507	27,782	28,060																														
5	22,931	23,160	23,392	23,626	23,862	24,101	24,342	24,585	24,831	25,079	25,330	25,583	25,839	26,097	26,358	26,622	26,888	27,157	27,429	27,703	27,980	28,260	28,543	28,828	29,116	29,407	29,701	29,998	30,298	30,601																														
6	25,330	25,583	25,839	26,097	26,358	26,622	26,888	27,157	27,429	27,703	27,980	28,260	28,543	28,828	29,116	29,407	29,701	29,998	30,298	30,601	30,907	31,216	31,528	31,843	32,161	32,483	32,808	33,136	33,467	33,802																														
7	27,267	27,540	27,815	28,093	28,374	28,658	28,945	29,234	29,526	29,821	30,119	30,420	30,724	31,031	31,341	31,654	31,971	32,291	32,614	32,940	33,269	33,602	33,938	34,277	34,620	34,966	35,316	35,662	36,006	36,356																														
8	29,210	29,502	29,797	30,095	30,396	30,700	31,007	31,317	31,630	31,946	32,265	32,588	32,914	33,243	33,575	33,911	34,250	34,593	34,939	35,288	35,641	35,997	36,357	36,721	37,088	37,459	37,834	38,212	38,594	38,980																														
9	31,147	31,458	31,773	32,091	32,412	32,736	33,063	33,394	33,728	34,065	34,406	34,750	35,098	35,449	35,803	36,161	36,523	36,888	37,257	37,630	38,006	38,386	38,770	39,158	39,550	39,946	40,345	40,748	41,155	41,567																														
10	33,093	33,424	33,758	34,096	34,437	34,781	35,129	35,480	35,835	36,193	36,555	36,921	37,290	37,663	38,040	38,420	38,804	39,192	39,584	39,980	40,380	40,784	41,192	41,604	42,020	42,440	42,864	43,293	43,726	44,163																														
11	35,029	35,379	35,733	36,090	36,451	36,816	37,184	37,556	37,932	38,311	38,694	39,081	39,472	39,867	40,266	40,669	41,076	41,487	41,902	42,321	42,744	43,171	43,603	44,039	44,479	44,924	45,373	45,827	46,285	46,747																														
12	36,967	37,337	37,710	38,087	38,468	38,853	39,242	39,634	40,030	40,430	40,834	41,242	41,654	42,071	42,492	42,917	43,346	43,779	44,217	44,659	45,106	45,557	46,013	46,473	46,938	47,407	47,881	48,360	48,844	49,334																														
13	38,907	39,296	39,689	40,086	40,487	40,892	41,301	41,714	42,131	42,552	42,978	43,408	43,842	44,280	44,723	45,170	45,622	46,078	46,539	47,004	47,474	47,949	48,428	48,912	49,401	49,895	50,394	50,898	51,407	51,921																														
14	40,845	41,253	41,666	42,083	42,504	42,929	43,358	43,792	44,230	44,672	45,119	45,570	46,026	46,486	46,951	47,421	47,895	48,374	48,858	49,347	49,840	50,338	50,841	51,349	51,862	52,381	52,905	53,434	53,968	54,508																														
15	42,787	43,215	43,647	44,083	44,524	44,969	45,419	45,873	46,332	46,795	47,263	47,736	48,213	48,695	49,182	49,674	50,171	50,673	51,180	51,692	52,209	52,731	53,258	53,791	54,329	54,872	55,421	55,975	56,535	57,100																														
16	44,729	45,176	45,628	46,084	46,545	47,010	47,480	47,955	48,435	48,919	49,408	49,902	50,401	50,905	51,414	51,928	52,447	52,971	53,501	54,036	54,576	55,122	55,673	56,230	56,792	57,360	57,934	58,513	59,098	59,689																														
17	46,667	47,134	47,605	48,081	48,562	49,048	49,538	50,033	50,533	51,038	51,548	52,063	52,584	53,110	53,641	54,177	54,719	55,266	55,819	56,377	56,941	57,510	58,085	58,666	59,253	59,846	60,444	61,048	61,658	62,275																														
18	48,610	49,096	49,587	50,083	50,584	51,090	51,601	52,117	52,638	53,164	53,696	54,233	54,775	55,323	55,876	56,435	56,999	57,569	58,145	58,726	59,313	59,906	60,505	61,110	61,721	62,338	62,961	63,591	64,227	64,869																														
19	50,548	51,053	51,564	52,080	52,601	53,127	53,658	54,195	54,737	55,284	55,837	56,395	56,959	57,529	58,104	58,685	59,272	59,865	60,464	61,069	61,683	62,297	62,920	63,549	64,184	64,826	65,474	66,129	66,790	67,458																														
20	52,483	53,013	53,543	54,078	54,619	55,165	55,717	56,274	56,837	57,405	57,979	58,559	59,145	59,736	60,333	60,936	61,545	62,160	62,782	63,410	64,044	64,684	65,331	65,984	66,644	67,310	67,983	68,663	69,350	70,044																														
21	54,433	54,977	55,527	56,082	56,643	57,209	57,781	58,359	58,943	59,532	60,127	60,728	61,335	61,948	62,567	63,193	63,825	64,463	65,108	65,759	66,417	67,081	67,752	68,430	69,114	69,805	70,503	71,208	71,920	72,639																														
22	56,368	56,932	57,501	58,076	58,657	59,244	59,836	60,434	61,038	61,648	62,264	62,887	63,516	64,151	64,793	65,441	66,095	66,756	67,424	68,098	68,779	69,467	70,162	70,864	71,573	72,289	73,012	73,742	74,479	75,224																														
23	58,306	58,889	59,478	60,073	60,674	61,281	61,894	62,513	63,138	63,769	64,407	65,051	65,702	66,359	67,023	67,693	68,370	69,054	69,745	70,442	71,146	71,857	72,576	73,302	74,035	74,775	75,523	76,278	77,041	77,811																														
24	60,252	60,855	61,464	62,079	62,700	63,327	63,960	64,600	65,246	65,898	66,557	67,223	67,895	68,574	69,260	69,953	70,653	71,360	72,074	72,795	73,523	74,258	75,001	75,751	76,509	77,274	78,047	78,827	79,615	80,411																														
25	62,191	62,813	63,441	64,075	64,716	65,363	66,017	66,677	67,344	68,017	68,697	69,384	70,078	70,779	71,487	72,202	72,924	73,653	74,390	75,134	75,885	76,644	77,410	78,184	78,966	79,756	80,554	81,360	82,174	82,996																														
26	64,127	64,768	65,416	66,070	66,731	67,398	68,072	68,753	69,441	70,135	70,836	71,544	72,259	72,982	73,712	74,449	75,193	75,945	76,704	77,471	78,246	79,028	79,818	80,616	81,422	82,236	83,058	83,889	84,728	85,575																														
27	66,063	66,729	67,396	68,070	68,751	69,439	70,133	70,834	71,542	72,257	72,980	73,710	74,447	75,191	75,943	76,702	77,469	78,244	79,026	79,816	80,614	81,420	82,234	83,056	83,887	84,726	85,573	86,429	87,293	88,166																														
28	68,013	68,693	69,380	70,074	70,775	71,483	72,198	72,920	73,649	74,385	75,129	75,880	76,639	77,405	78,179	78,961	79,751	80,549	81,354	82,168	82,990	83,820	84,658	85,505	86,360	87,224	88,096	88,977	89,867	90,766																														
29	69,952	70,652	71,359	72,073	72,794	73,522	74,257	75,000	75,750	76,508	77,273	78,046	78,826	79,614	80,410	81,214	82,026	82,846	83,674	84,511	85,356	86,210	87,072	87,943	88,822	89,710	90,607	91,513	92,428	93,352																														
30	71,890	0	73,335	74,068	74,809	75,557	76,313	77,076	77,847	78,625	79,411	80,205	81,007	81,817	82,635	83,461	84,296	85,139	85,990	86,850	87,719	88,596	89,482	90,377	91,281	92,194	93,116	94,047	94,987	95,937																														
31	73,827	74,565	75,311	76,064	76,825	77,593	78,369	79,153	79,945	80,744	81,551	82,367	83,191	84,023	84,863	85,712	86,569	87,435	88,309	89,192	90,084	90,985	91,895	92,814	93,742	94,679	95,626	96,582	97,548	98,523																														
32	75,770	76,528	77,293	78,066	78,847	79,635	80,431	81,235	82,047	82,867	83,696	84,535	85,378	86,232	87,094	87,965	88,845	89,733	90,630	91,536	92,451	93,376	94,310	95,253	96,206	97,168	98,140	99,121	100,113	101,113																														
33	77,711	78,488	79,273	80,066	80,867	81,676	82,493	83,318	84,151	84,993	85,843	86,701	87,568	88,444	89,328	90,221	91,123	92,034	92,954	93,884	94,823	95,771	96,729	97,696	98,673	99,660	100,657	101,664	102,681	103,708																														
34	79,651	80,448	81,252	82,065	82,886	83,715	84,552	85,398	86,252	87,115	87,986	88,866	89,755	90,653	91,560	92,476	93,401	94,335	95,278	96,231	97,193	98,165	99,147	100,138	101,139	102,150	103,172	104,204	105,246	106,298																														
35	81,588	82,404	83,228	84,060	84,901	85,750	86,608	87,474	88,349	89,232	90,124	91,025	91,935	92,854	93,783	94,721	95,668	96,625	97,591	98,567	99,553	100,549	101,554	102,570	103,596	104,632	105,678	106,735	107,802	108,880																														
36	83,529	84,364	85,208	86,060	86,921	87,790	88,668	89,555	90,451	91,356	92,270	93,193	94,125	95,066	96,017	96,977	97,947	98,																																										

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Summary

Description	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
2021 Current Manpower-Annual Compensation (Excludes OT)					
General Fund	11,482,669	221,895	1,280,072	1,987,280	14,971,916
Road Maintenance Fund	954,656	15,554	113,557	205,470	1,289,237
Public Health Fund	1,679,447	40,537	173,756	290,370	2,184,110
Solid Waste Disposal Fund	1,557,341	22,580	190,771	515,130	2,285,822
Library Services Fund	483,219	8,981	55,290	99,290	646,780
911 Services Fund	286,355	8,564	26,363	40,630	361,912
Fire Fighting Fund	2,857,536	46,297	887,322	611,010	4,402,165
Waterworks and Sewerage Fund	386,930	6,218	46,198	80,990	520,336
Boat Harbors and Boatways Fund	347,079	7,651	37,342	86,430	478,502
Total	20,035,232	378,277	2,810,671	3,916,600	27,140,780

E Not Eligible For Merit Increase-Elected Official
Not Eligible For Merit Increase-Exceeds Maximum Range
^ Received 2016 Merit Increase
! New Hire-Still In Probation
& Has Not Received 1st Merit Increase
V Vacant Position
\$ Reimbursed By State Grant
U Unbudgeted Position

Positions	
Filled	421
Vacant	46
Elected	32
Unbudgeted	51
Vacant-Funds Transferred	4
Total	554

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Summary

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
2021 Current Budget							
General Fund	11,472,680	230,450	0	225,740	1,273,590	1,818,890	15,021,350
Road Maintenance Fund	962,640	40,000	0	16,560	114,480	207,670	1,341,350
Public Health Fund	1,739,690	162,260	0	41,580	180,900	292,730	2,417,160
Solid Waste Disposal Fund	1,581,820	40,000	0	22,960	193,760	475,050	2,313,590
Library Services Fund	466,520	0	0	8,780	53,150	121,870	650,320
911 Services Fund	289,870	60,000	0	8,740	26,580	40,600	425,790
Fire Fighting Fund	2,875,060	661,000	0	51,420	883,250	614,820	5,085,550
Waterworks and Sewerage Fund	410,040	5,000	0	6,560	49,010	92,900	563,510
Boat Harbors and Boatways Fund	338,160	2,600	0	7,540	36,220	97,790	482,310
Total	20,136,480	1,201,310	0	389,880	2,810,940	3,762,320	28,300,930

E Not Eligible For Merit Increase-Elected Official
Not Eligible For Merit Increase-Exceeds Maximum Range
^ Received 2016 Merit Increase
! New Hire-Still In Probation
& Has Not Received 1st Merit Increase
V Vacant Position
\$ Reimbursed By State Grant
U Unbudgeted Position

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Summary

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Annual Adjusted Budget Excess/(Deficiency)							
General Fund	(60,010)	30,670	0	5,230	(38,720)	(58,730)	(121,560)
Road Maintenance Fund	440	23,250	0	1,170	(2,000)	9,320	32,180
Public Health Fund	88,650	71,680	(12,740)	2,600	(6,250)	21,370	165,310
Solid Waste Disposal Fund	158,500	19,090	0	2,100	15,200	86,590	281,480
Library Services Fund	(6,780)	0	0	390	(1,020)	30,100	22,690
911 Services Fund	(5,300)	47,630	0	190	(2,170)	(30)	40,320
Fire Fighting Fund	24,290	361,910	0	630	(86,070)	7,760	308,520
Waterworks and Sewerage Fund	24,370	4,570	0	510	2,980	19,630	52,060
Boat Harbors and Boatways Fund	9,790	1,960	0	280	1,270	21,870	35,170
Total	233,950	560,760	(12,740)	13,100	(116,780)	137,880	816,170

E Not Eligible For Merit Increase-Elected Official
Not Eligible For Merit Increase-Exceeds Maximum Range
^ Received 2016 Merit Increase
! New Hire-Still In Probation
& Has Not Received 1st Merit Increase
V Vacant Position
\$ Reimbursed By State Grant
U Unbudgeted Position

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Summary

Description	510.005 Salary	510.010 Overtime	510.305 Stand By	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Annual Adjusted Budget Requirements							
General Fund	11,532,690	199,780	0	220,510	1,312,310	1,877,620	15,142,910
Road Maintenance Fund	962,200	16,750	0	15,390	116,480	198,350	1,309,170
Public Health Fund	1,651,040	90,580	12,740	38,980	187,150	271,360	2,251,850
Solid Waste Disposal Fund	1,423,320	20,910	0	20,860	178,560	388,460	2,032,110
Library Services Fund	473,300	0	0	8,390	54,170	91,770	627,630
911 Services Fund	295,170	12,370	0	8,550	28,750	40,630	385,470
Fire Fighting Fund	2,850,770	299,090	0	50,790	969,320	607,060	4,777,030
Waterworks and Sewerage Fund	385,670	430	0	6,050	46,030	73,270	511,450
Boat Harbors and Boatways Fund	328,370	640	0	7,260	34,950	75,920	447,140
Total	19,902,530	640,550	12,740	376,780	2,927,720	3,624,440	27,484,760

E Not Eligible For Merit Increase-Elected Official
Not Eligible For Merit Increase-Exceeds Maximum Range
^ Received 2016 Merit Increase
! New Hire-Still In Probation
& Has Not Received 1st Merit Increase
V Vacant Position
\$ Reimbursed By State Grant
U Unbudgeted Position

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Parish Council-District 1
001-210-2001

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
210-6001-01	EO			Jan 2015	Council Member	Barthelemy John Jr	Elected E	35,000	2,678	0	680	38,358
210-6015-01	FT			Jan 2015	Council Administrative Assistant	Barthelemy-Cornin Merline	Unclassified	47,888	694	5,866	5,770	60,218
Annual Compensation								82,888	3,372	5,866	6,450	98,576
Budget												
		Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)						
Annual Compensation												
Salaries & Wages		83,260	48,860	0	34,840	(440)						
FICA Tax		3,380	1,970	0	1,380	30						
Retirement		5,910	3,480	0	2,480	(50)						
Group Insurance		6,560	3,530	0	2,950	80						
Salaries & Wages-Other												
Overtime		0	0	0	0	0						
Salaries-Storms/Disaster/Other		0	0	0	0	0						
Overtime-Storms/Disaster		0	0	0	0	0						
Stand By Pay		0	0	0	0	0						
Total		99,110	57,840	0	41,650	(380)						

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Parish Council-District 2
001-210-2002

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-02	EO			Jan 2015	Council Member	Black W Beau	Elected E
210-6015-02	FT			Sept 2019	Council Administrative Assistant	Clark Stephanie	Unclassified

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	0	37,678
47,888	694	5,866	16,850	71,298
82,888	3,372	5,866	16,850	108,976

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,260	48,860	0	34,840	(440)
3,380	1,970	0	1,370	40
5,910	3,480	0	2,480	(50)
17,460	9,130	0	7,730	600
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
110,010	63,440	0	46,420	150

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Parish Council-District 3
 001-210-2003

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-03	EO			Jan 2019	Council Member	Arboursgh Corey	Elected E
210-6015-03	FT			Jan 2019	Council Administrative Assistant	Arb Lacey	Unclassified

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
35,000	2,678	0	230	37,908
47,888	694	5,866	5,790	60,238
82,888	3,372	5,866	6,020	98,146

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,260	48,860	0	34,840	(440)
3,380	1,970	0	1,380	30
5,910	3,480	0	2,480	(50)
5,980	3,270	0	2,750	(40)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
98,530	57,580	0	41,450	(500)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Parish Council-District 4
 001-210-2004

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-04	EO			Jan 2019	Council Member	Guey Stuart Jr	Elected E
210-6015-04	FT			Feb 2020	Council Administrative Assistant	Hyatt Leslie	Unclassified

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	120	37,798
45,139	655	5,530	11,960	63,284
80,139	3,333	5,530	12,080	101,082

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
80,490	47,230	0	33,680	(420)
3,340	1,950	0	1,360	30
5,570	3,290	0	2,340	(60)
12,080	6,550	0	5,530	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
101,480	59,020	0	42,910	(450)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

General Fund							
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish Council-District 5							
001-210-2005							
210-6001-05	EO		Jan	2015	Council Member	Rousselle Benedict	Elected E
210-6015-05	PT			Vac	Council Administrative Assistant	Unbudgeted	Unclassified U
Annual Compensation							
35,000 2,678 0 340 38,018							
0 0 0 0 0							
35,000 2,678 0 340 38,018							
Budget							
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)			
35,000	20,410	0	14,580	10			
2,680	1,560	0	1,110	10			
0	0	0	0	0			
440	200	0	170	70			
Salaries & Wages-Other							
0	0	0	0	0			
0	0	0	0	0			
0	0	0	0	0			
0	0	0	0	0			
Total							
38,120	22,170	0	15,860	90			

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Parish Council-District 6
 001-210-2006

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-06	EO			Jan 2019	Council Member	Newberry Trudy	Elected E
210-6015-06	FT			Jan 2015	Council Administrative Assistant	Miller Stephanie	Unclassified

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	16,850	54,528
47,888	694	5,866	16,850	71,298
82,888	3,372	5,866	33,700	125,826

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,260	48,860	0	34,840	(440)
3,380	1,970	0	1,160	250
5,910	3,480	0	2,480	(50)
33,680	18,960	0	14,750	(30)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
126,230	73,270	0	53,230	(270)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Parish Council-District 7
001-210-2007

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-07	EO			Jan 2019	Council Member	LaFrance Carlton Sr	Elected E
210-6015-07	FT			Feb 2019	Council Administrative Assistant	Antoine Nerissa	Unclassified

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

35,000	2,678	0	5,770	43,448
47,888	694	5,866	11,960	66,408
82,888	3,372	5,866	17,730	109,856

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
84,260	48,860	0	34,840	560
3,450	1,970	0	1,310	170
5,910	3,480	0	2,480	(50)
17,730	9,850	0	7,890	(10)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
111,350	64,160	0	46,520	670

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Parish Council-District 8 001-210-2008												
210-6001-08	EO			Jan 2019	Council Member	Blink Richie	Elected E	35,000	2,678	0	11,860	49,538
210-6015-08	FT			Vac	Council Administrative Assistant	Vacant	Unclassified V	46,493	674	5,695	16,850	69,712
Annual Compensation								81,493	3,352	5,695	28,710	119,250
Annual Compensation												
Salaries & Wages								71,640	48,030	0	14,580	9,030
FICA Tax								2,580	1,960	0	970	(350)
Retirement								5,740	3,380	0	0	2,360
Group Insurance								17,620	16,050	0	4,940	(3,370)
Salaries & Wages-Other												
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								97,580	69,420	0	20,490	7,670
Budget												
Current Budget												
Projected Expen												
Projected Merit/Other												
Expenditures to Date												
Excess/ (Deficiency)												

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Parish Council-District 9
 001-210-2009

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
210-6001-09	EO			Jan 2019	Council Member	Cognevich Mark-Chairman	Elected E
210-6015-09	FT			Jan 2007	Council Administrative Assistant	Hess Dodie	Unclassified

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

36,000	2,754	0	220	38,974
47,888	694	5,866	11,960	66,408
83,888	3,448	5,866	12,180	105,382

Budget				
Current Budget	Projected Expen	Projected Merit/Other	Expenditures to Date	Excess/ (Deficiency)
83,260	49,440	0	35,260	(1,440)
3,380	2,020	0	1,410	(50)
5,910	3,480	0	2,480	(50)
12,170	6,610	0	5,570	(10)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
104,720	61,550	0	44,720	(1,550)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Council Secretary
001-220-2020

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
220-6051-01	FT			Sept 2003	Council Secretary	Toups Kim	Unclassified
220-6053-01	FT			Aug 2011	Assistant Council Secretary	Marcotte Barbara	Unclassified

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

69,156	1,003	8,472	5,770	84,401
52,863	767	6,476	11,960	72,066
122,019	1,770	14,948	17,730	156,467

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
122,960	72,490	0	51,620	(1,150)
1,780	1,050	0	700	30
15,070	8,880	0	6,320	(130)
17,730	9,600	0	8,130	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
157,540	92,020	0	66,770	(1,250)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Internal Auditor
 001-230-2025

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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230-1071-01	FT	37	17	Sept 2017	Chief Internal Auditor	Duke Randy	62,784
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Annual Compensation

Annual Compensation

Salaries & Wages	74,930	44,170	0	31,460	(700)
FICA Tax	5,740	3,380	0	2,400	(40)
Retirement	0	0	0	0	0
Group Insurance	800	430	0	360	10
Salaries & Wages-Other	0	0	0	0	0
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

74,355	5,688	0	790	80,833
74,355	5,688	0	790	80,833

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
74,930	44,170	0	31,460	(700)
5,740	3,380	0	2,400	(40)
0	0	0	0	0
800	430	0	360	10
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
81,470	47,980	0	34,220	(730)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Judges Div A
001-310-2060

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
310-6047-01	FT			Vac	Drug Court Treatment Director	Unbudgeted	Unclassified U	0	0	0	0	0
310-6047-02	FT		Mar	2008	Probation Officer/Bailiff	Henry Erica	Unclassified	56,670	822	6,942	16,850	81,284
310-6047-03	FT		Feb	2017	Probation Officer/Bailiff	Morel Ronnie	Unclassified	50,700	735	6,211	220	57,866
310-6055-01	FT		Oct	2010	Law Clerk	Smith Michele	Unclassified	74,000	1,073	9,065	410	84,548
310-6058-01	FT		May	2012	Criminal Clerk	Lambert Stephen	Unclassified	52,167	756	6,390	690	60,003
310-6058-02	FT		Oct	2009	Criminal Clerk	Dufrene Callie	Unclassified	55,975	812	6,857	16,620	80,264
310-6059-01	FT		June	2018	Criminal Clerk	Lee Krystal	Unclassified	39,161	568	4,797	5,770	50,296
310-6059-02	FT			Vac	Civil Clerk	Unbudgeted	Unclassified U	0	0	0	0	0
310-6063-01	FT		Sept	2006	Court Reporter	Chudzinski Camille	Unclassified	69,884	1,013	8,561	230	79,688
310-6065-01	FT		Sept	2004	Misdemeanor Clerk	Cognevich Anita	Unclassified	62,627	908	7,672	230	71,437
328-6067-01	FT		Mar	2015	Secretary/Administrator	St. Pe' Pamala	Unclassified	56,804	824	6,958	5,770	70,356
310-6069-02	FT		Jan	2009	Chief Probation Officer/Bailiff	Vaughn Steven	Unclassified	63,223	917	7,745	11,960	83,845
Annual Compensation								581,211	8,428	71,198	58,750	719,587

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	522,650	338,850	0	242,170 (58,370)
FICA Tax	7,580	4,910	0	3,360 (690)
Retirement	64,020	41,510	0	29,670 (7,160)
Group Insurance	69,370	34,270	0	24,490 10,610
Salaries & Wages-Other				
Overtime	0	0	0	0 0
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	663,620	419,540	0	299,690 (55,610)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Judges Div A-Adult Drug Court
 001-310-2062

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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312-6015-01	FT			Oct 2009	Drug Court Administrator	Espanan Tina	Unclassified \$
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Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

60,784	881	7,446	16,850	85,961
60,784	881	7,446	16,850	85,961

Annual Compensation

Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
48,620	35,440	0	25,330	(12,150)
700	510	0	330	(140)
5,960	4,340	0	3,100	(1,480)
13,500	9,830	0	7,020	(3,350)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
68,780	50,120	0	35,780	(17,120)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

								Annual Compensation				
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Judges Div B & Juvenile Division 001-310-2070												
311-6015-01	FT		Jan	2012	Dept & Grant Administrator	Sisung Cole	Unclassified	66,000	957	8,085	790	75,832
311-6021-02	FT		Dec	2011	Research Attorney	Roberts Alison	Unclassified	65,000	943	7,963	5,550	79,456
311-6047-02	FT			Vac	Probation Officer	Unbudgeted	Unclassified U	0	0	0	0	0
311-6047-03	FT		Sept	2008	Probation Officer	Riley Kevin	Unclassified	61,500	892	7,534	220	70,146
311-6047-04	FT		Oct	2015	Probation Officer	Mouriz Brandon	Unclassified	53,500	776	6,554	5,540	66,370
311-6059-01	FT			Vac	Minute Clerk	Vacant/Funds Transferred	Unclassified T	0	0	0	0	0
311-6059-02	FT		Sept	2008	Minute Clerk	Metzler Amy	Unclassified	59,000	856	7,228	220	67,304
311-6059-03	FT			Vac	Minute Clerk	Unbudgeted	Unclassified U	0	0	0	0	0
311-6059-04	FT		Jan	2012	Minute Clerk	Boudreaux Tara	Unclassified	57,763	838	7,076	11,960	77,637
311-6059-05	FT		Dec	2011	Minute Clerk	Tinson Marginal	Unclassified	53,500	776	6,554	230	61,060
311-6063-01	FT		Jan	2009	Court Reporter	LaFrance Michele	Unclassified	59,950	869	7,344	11,960	80,123
311-6069-01	FT		Apr	2005	Bailiff	Buie Corey	Unclassified	53,500	776	6,554	16,850	77,680
328-6071-01	FT		Apr	2009	Secretary	Eppley Michelle	Unclassified	59,920	869	7,340	11,960	80,089
311-6740-01	FT		April	2003	Chief Juvenile Probation Officer	Davis Ernest	Unclassified	53,500	776	6,554	11,960	72,790
Annual Compensation								643,133	9,328	78,786	77,240	808,487
								Budget				
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation												
Salaries & Wages								621,120	374,950	0	267,970	(21,800)
FICA Tax								9,000	5,440	0	3,690	(130)
Retirement								76,080	45,930	0	32,830	(2,680)
Group Insurance								87,000	45,050	0	32,190	9,760
Salaries & Wages-Other												
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								793,200	471,370	0	336,680	(14,850)

**Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund**

General Fund								Annual Compensation				
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
District Attorney 001-320-2080												
320-6003-01	EO		Jan	2009	District Attorney	Ballay Charles	Elected E	53,500	776	2,140	11,730	68,146
320-6023-01	FT		Jan	2021	Assistant District Attorney	Napoli Jason	Unclassified	55,500	805	2,220	16,850	75,375
320-6023-02	FT		Jan	2021	Assistant District Attorney	Griffin Temia	Unclassified	20,000	290	800	5,550	26,640
320-6023-03	FT		Apr	2017	Assistant District Attorney	Tesvich Sarah	Unclassified	36,368	527	1,455	12,070	50,420
320-6023-04	FT		Jan	2007	Assistant District Attorney	Touzet Mary	Unclassified	39,587	574	1,583	16,850	58,594
320-6024-01	FT		Apr	1995	First Assistant District Attorney	Lobrano Jerry	Unclassified	38,494	558	1,540	16,620	57,212
320-6027-01	FT			Vac	Investigator	Vacant-Funds Transferred	Unclassified T	0	0	0	0	0
320-6027-02	FT		Apr	2003	Investigator/Trial Assistant	Guey Patricia	Unclassified	59,573	864	7,298	5,770	73,505
320-6027-03	FT		Apr	2015	Investigator/Trial Assistant	Barthelemy Chanda	Unclassified	38,144	553	4,673	790	44,160
320-6075-01	FT			Vac	Chief Investigator	Vacant	Unclassified V	43,200	626	5,292	16,850	65,968
320-6037-02	FT		July	2006	Legal Secretary/Trial Assistant	Davis Tamara	Unclassified	50,115	727	6,139	16,850	73,831
320-6037-03	FT		Mar	2015	Legal Secretary/Trial Assistant	Dekovic Viktorija	Unclassified	41,383	600	5,069	16,850	63,902
320-6037-04	FT		Jan	2009	Legal Secretary/Restitution Clerk/Recep	Petkovich Sarah	Unclassified	49,167	713	6,023	16,850	72,753
320-6037-05	FT		Jan	2009	Legal Secretary/Juvenile Section	Bondi Rhonda	Unclassified	47,906	695	5,868	450	54,919
320-6043-01	FT		May	1987	Victim Asst/Project Lead Coor	Riley Rae	Unclassified	52,291	758	6,406	16,850	76,305
320-6054-01	FT		July	2010	Acct/Purch Agent/NSF Coor	Yuratich Lorene	Unclassified	51,456	746	6,303	5,770	64,275
320-6065-01	FT			Vac	Records Clerk/Computer Program Coor	Vacant-Funds Transferred	Unclassified T	0	0	0	0	0
320-6071-01	FT		Feb	2019	Secretary/Clerk	Barthelemy Kalan	Unclassified	31,761	461	3,891	11,960	48,073
Annual Compensation								708,445	10,273	66,700	188,660	974,078
								Budget				
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation												
Salaries & Wages								702,230	413,020	0	286,840	2,370
FICA Tax								10,180	5,990	0	3,690	500
Retirement								67,000	38,890	0	26,300	1,810
Group Insurance								161,290	110,050	0	69,320	(18,080)
Salaries & Wages-Other												
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								940,700	567,950	0	386,150	(13,400)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

General Fund								Annual Compensation				
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
DA'S Domestic Violence 001-325-2082												
325-6079-01	FT		July	2017	Domestic Violence Coordinator	Prest Donna	Unclassified	\$ 40,000	580	4,900	11,960	57,440
325-6080-01	FT			Vac	Victim Outreach Program	Vacant-Funds Transferred	Unclassified T	\$ 0	0	0	0	0
Annual Compensation								40,000	580	4,900	11,960	57,440
Annual Compensation Salaries & Wages FICA Tax Retirement Group Insurance Salaries & Wages-Other Overtime Salaries-Storms/Disaster/Other Overtime-Storms/Disaster Stand By Pay Total								Budget				
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
								73,170	23,320	0	23,000	26,850
								1,060	340	0	270	450
								8,960	2,860	0	2,820	3,280
								22,900	6,980	0	7,750	8,170
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
City and Ward Court 001-350-2100							
350-6005-01	EO		Mar	1984	Constable-transferred 1	White Eugene	Elected E
350-6005-02	EO		Jan	2019	Constable-Dist 2	Edwards Tyrone	Elected E
350-6005-03	EO		Jan	2009	Constable-Dist 3	Encalade Byron	Elected E
350-6005-04	EO		Jan	2021	Constable-Dist 4	Vacant	Elected V
350-6005-05	EO		Jan	2021	Constable-Dist 5	Cooper Marla Kay	Elected E
350-6005-06	EO		Jan	2003	Constable-Dist 6	Naquin Debra	Elected E
350-6005-07	EO		Jan	2015	Constable-Dist 7	Barrois Paul	Elected E
350-6005-08	EO		Jan	2003	Constable-Dist 8	Barthelemy Andria	Elected E
350-6005-09	EO		Jan	2021	Constable-Dist 9	Thomas Hilry	Elected E
350-6005-10	EO		Feb	2008	Constable-Dist 10	Cook Martha	Elected E
350-6007-01	EO		Nov	2015	Justice of Peace	Baumy Jill	Elected E
350-6007-02	EO		Feb	2020	Justice of Peace	Williams-Picquet Regina	Elected E
350-6007-03	EO		Jan	2003	Justice of Peace	Encalade Chadwick	Elected E
350-6007-04	EO		Jan	1997	Justice of Peace	Naquin Davey Jr	Elected E
350-6007-05	EO		Jan	2021	Justice of Peace	Goodman Tammy	Elected E
350-6007-06	EO		Jan	1997	Justice of Peace	Naquin Davey Jr	Elected E
350-6007-07	EO		Jan	2003	Justice of Peace	Macaluso Paul Jr	Elected E
350-6007-08	EO		Mar	2006	Justice of Peace	Landry Lorne	Elected E
350-6007-09	EO		Jan	2015	Justice of Peace	Hymes Brenda	Elected E
350-6007-10	EO		May	2011	Justice of Peace	McGaha David	Elected E
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
4,944	378	0	0	5,322
6,288	481	0	0	6,769
6,288	481	0	0	6,769
8,411	643	0	0	9,054
6,288	481	0	0	6,769
6,288	481	0	0	6,769
9,401	719	0	0	10,120
6,288	481	0	0	6,769
6,288	481	0	0	6,769
8,423	644	0	0	9,067
7,734	592	0	0	8,326
121,137	9,264	0	0	130,401

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	121,100	70,620	0	48,410
FICA Tax	9,270	5,400	0	3,650
Retirement	0	0	0	0
Group Insurance	0	0	0	0
Salaries & Wages-Other				
Overtime	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	130,370	76,020	0	52,060

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Courthouse Security
 001-371-2138

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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371-6070-01	FT			Aug 2016	Security Officer	Thomas Robin	Unclassified
371-6070-02	FT			Dec 2019	Security Officer	Williams Vance	Unclassified

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance

Salaries & Wages-Other

Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

45,895	665	5,622	450	52,632
43,260	627	5,299	230	49,416
89,155	1,292	10,921	680	102,048

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
89,150	51,980	0	37,150	20
1,300	750	0	540	10
10,920	6,370	0	4,550	0
650	400	0	290	(40)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
102,020	59,500	0	42,530	(10)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

General Fund								Annual Compensation																	
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total													
Coroner 001-380-2145																									
								380-6009-01					EO		Oct	1998	Coroner	Giambelluca Lawrence	Elected E	30,480	2,332	0	5,660	38,472	
								380-6027-01					FT		Aug	2018	Investigator	Pelas Dale	Unclassified	20,160	292	2,470	230	23,152	
								380-6027-02					FT		Oct	2000	Investigator	Brooks Quita	Unclassified	20,160	292	2,470	11,950	34,872	
								380-6027-03					FT				Vac	Investigator	Vacant-Funds Transferred	Unclassified T	0	0	0	0	0
								380-6032-01					FT				Vac	Chief Deputy Coroner	Unbudgeted	Unclassified U	0	0	0	0	0
								380-6067-01					FT		May	2011	Administrative Assistant	Parker Jamie	Unclassified	37,793	548	4,630	5,770	48,741	
								380-6075-01					FT				Vac	Chief Investigator	Vacant-Funds Transferred	Unclassified T	0	0	0	0	0
								Annual Compensation								108,593	3,464	9,570	23,610	145,237					
								Budget																	
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)													
Annual Compensation																									
Salaries & Wages								95,200	63,310	0	55,730	(23,840)													
FICA Tax								3,270	2,020	0	1,880	(630)													
Retirement								7,930	5,580	0	4,510	(2,160)													
Group Insurance								17,950	13,770	0	7,900	(3,720)													
Salaries & Wages-Other																									
Overtime								0	0	0	0	0													
Salaries-Storms/Disaster/Other								0	0	0	0	0													
Overtime-Storms/Disaster								0	0	0	0	0													
Stand By Pay								0	0	0	0	0													
Total								124,350	84,680	0	70,020	(30,350)													

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

General Fund							
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Parish President							
001-410-2150							
410-6011-01	EO			Jan 2019	Parish President	Lepine Kirk	Elected E
410-1533-01	FT	7	0	Vac	Receptionist/PBX Operator	Unbudgeted	20,031 U
410-6041-01	FT			Jan 2019	Secretary	Prejean Libby	Unclassified
410-6067-01	FT			Mar 2013	Secretary	Fremin Susan	Unclassified
410-6110-01	FT			July 2011	Grants Administrator	Lott Hilda	Unclassified
Annual Compensation							
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
100,000	1,450	12,250	11,960	125,660
0	0	0	0	0
45,969	3,517	0	230	49,716
49,404	716	6,052	5,790	61,962
65,564	5,016	0	11,960	82,540
260,937	10,699	18,302	29,940	319,878

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
262,180	153,910	0	109,700	(1,430)
10,770	6,340	0	4,230	200
18,350	10,740	0	7,700	(90)
34,610	16,220	0	13,220	5,170
1,000	0	0	0	1,000
0	0	0	380	(380)
0	0	0	0	0
0	0	0	0	0
326,910	187,210	0	135,230	4,470

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Director of Administration
001-412-2160

Position Number	Status	Grade	Step	Hire Date		Position Title	Current Employee	Minimum Salary
412-1420-01	FT	15	25	July	2010	Charter Director's Admin Assistant	Harvey Kayla	31,431
412-6019-01	FT			Apr	2003	Director	Taylor Crystal	Unclassified

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

40,308	584	4,938	6,110	51,940
85,202	1,235	10,437	220	97,094
125,510	1,819	15,375	6,330	149,034

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
126,480	74,570	0	53,100	(1,190)
1,830	1,080	0	750	0
15,500	9,130	0	6,500	(130)
6,320	3,430	0	2,900	(10)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
150,130	88,210	0	63,250	(1,330)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Director of Public Service
 001-415-2165

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
415-1420-01	FT	15	0	Jan 2021	Charter Director's Admin Assistant	Herberg Laura	31,431
415-6019-01	FT			Jan 2019	Director	Eppley Todd	Unclassified
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
31,431	456	3,850	11,960	47,697
85,202	1,235	10,437	220	97,094
116,633	1,691	14,287	12,180	144,791

Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
140,610	69,290	0	46,260	25,060
2,030	1,000	0	650	380
17,230	8,490	0	5,670	3,070
900	6,600	0	3,590	(9,290)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
160,770	85,380	0	56,170	19,220

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Director of Operations												
001-418-2170												
418-1420-01	FT	15	17	July 2014	Charter Director's Admin Assistant	Carnes Nicole	31,431	37,224	540	4,560	5,770	48,094
418-6019-01	FT			Feb 2003	Director	Rousselle Scott	Unclassified	82,400	1,195	10,094	11,960	105,649
418-6022-01	FT			Vac	Principal Assistant to Director	Unbudgeted	Unclassified V	0	0	0	0	0
Annual Compensation								119,624	1,735	14,654	17,730	153,743
Annual Compensation												
Salaries & Wages								120,540	71,070	0	51,640	(2,170)
FICA Tax								1,740	1,030	0	780	(70)
Retirement								14,760	8,710	0	6,330	(280)
Group Insurance								17,730	9,600	0	8,130	0
Salaries & Wages-Other												
Overtime								1,000	0	0	0	1,000
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								155,770	90,410	0	66,880	(1,520)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Legal Services
001-430-2180

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
430-6034-01	FT			Jan 2019	Lead Parish Attorney	Buras Rennie	Unclassified
430-6035-02	FT			Jan 2018	Assistant Parish Attorney	Culver William Jr	Unclassified
430-6036-01	FT			Mar 2019	1st Asst Parish Attorney	Touzet Jacque	Unclassified
430-6039-01	FT			July 1995	Special Asst Par Attorney	Cooley Le Verrier IV	Unclassified
430-6041-01	FT			Aug 2014	Paralegal	Trahan Dayna	Unclassified
430-6041-02	FT			Aug 2019	Paralegal	Dallam Laila	Unclassified

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
123,600	1,792	15,141	5,540	146,073
87,418	6,687	0	580	94,685
92,700	1,344	11,356	230	105,630
108,180	1,569	13,252	5,660	128,661
51,500	747	6,309	16,850	75,406
61,800	896	7,571	5,770	76,037
525,198	13,035	53,629	34,630	626,492

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
529,230	312,020	0	222,200	(4,990)
13,130	7,740	0	5,370	20
54,040	31,860	0	22,690	(510)
34,860	18,760	0	15,880	220
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
632,260	370,380	0	266,140	(4,260)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Public Awareness
001-460-2200

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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460-1330-01	FT	23	15	June 2019	Public Information Officer	Duplessis Jade	42,832
Annual Compensation							!

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

49,726	721	6,091	5,770	62,308
49,726	721	6,091	5,770	62,308

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
50,110	29,540	0	21,040	(470)
730	430	0	290	10
6,140	3,620	0	2,580	(60)
5,760	3,130	0	2,650	(20)
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
63,740	36,720	0	26,560	460

Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Homeland Security/Emergency Preparedness							
001-468-2225							
468-1152-01	FT	17	33	Apr 1997	Supervisor	Williams Nateline	34,282
468-6014-01	FT			Sept 2012	Homeland Security Manager	Harvey Patrick	Unclassified
Annual Compensation							

Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
47,605	690	5,832	5,840	59,967
78,516	1,138	9,618	16,850	106,122
126,121	1,828	15,450	22,690	166,089

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
127,090	74,930	0	45,770	6,390
1,850	1,090	0	730	30
15,570	9,180	0	6,690	(300)
28,830	12,290	0	10,510	6,030
5,000	0	0	1,240	3,760
0	0	0	7,590	(7,590)
0	0	0	0	0
0	0	0	0	0
178,340	97,490	0	72,530	8,320

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Economic Development												
001-482-2445												
482-6150-01	FT			Vac	Director of Economic Development	Vacant	Unclassified V	64,375	933	7,886	16,850	90,044
Annual Compensation								64,375	933	7,886	16,850	90,044
								Budget				
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation												
Salaries & Wages								64,870	38,250	0	27,240	(620)
FICA Tax								940	550	0	380	10
Retirement								7,950	4,690	0	3,340	(80)
Group Insurance								5,760	9,130	0	2,650	(6,020)
Salaries & Wages-Other												
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								79,520	52,620	0	33,610	(6,710)

Finance and Accounting
001-520-2550

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Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Sales Tax
001-524-2560

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
524-1155-01	FT	23	39	Oct 1993	Sales Tax Manager	Augustus Trenese	42,832
524-1221-02	FT	15	5	Feb 2020	Field Auditor	Madison Ashley	31,431
524-1513-01	FT	9	44	Sept 2007	Clerk III	Sylve Emily	22,882

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

63,138	916	7,734	16,850	88,638
33,034	479	4,047	5,770	43,330
35,449	514	4,343	5,790	46,096
131,621	1,909	16,124	28,410	178,064

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
137,970	78,200	0	53,700	6,070
2,000	1,130	0	790	80
16,900	9,580	0	6,580	740
23,080	15,390	0	11,120	(3,430)
500	0	0	0	500
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
180,450	104,300	0	72,190	3,960

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Purchasing
 001-525-2565

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
525-1231-01	FT	29	22	Oct 2007	Purchasing Agent	Stanifer Brenda	51,383
525-1518-01	FT	12	47	Sept 1995	Assistant Purchasing Agent	Encalade Diedra	27,156

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

63,959	927	7,835	5,770	78,491
43,346	629	5,310	5,770	55,055
107,305	1,556	13,145	11,540	133,546

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
108,130	63,750	0	45,400	(1,020)
1,560	920	0	630	10
13,250	7,810	0	5,560	(120)
5,980	6,250	0	3,910	(4,180)
200	0	0	0	200
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
129,120	78,730	0	55,500	(5,110)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Human Resources
001-529-2580

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
529-1041-01	FT	35	17	Aug 2008	Human Resource Manager	Horton Bridgette	59,933
529-1542-01	FT	31	21	Feb 2014	Insurance Specialist	Parks Susanne	54,233
529-1152-01	FT	17	9	May 2001	Supervisor	Washington John III	34,282
529-1413-01	FT	10	30	July 2010	Secretary	DePriest Pamela	24,307

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

70,978	1,029	8,695	16,850	97,552
66,835	969	8,187	16,850	92,841
37,494	544	4,593	11,960	54,591
32,765	475	4,014	5,770	43,024
208,072	3,017	25,489	51,430	288,008

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
209,670	123,620	0	88,030	(1,980)
3,050	1,790	0	1,130	130
25,680	15,140	0	10,780	(240)
51,470	27,860	0	23,580	30
60	0	0	0	60
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
289,930	168,410	0	123,520	(2,000)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Interim Employee Training												
001-533-2590												
533-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832 U	0	0	0	0	0
533-6019-01	FT			Vac	Director	Unbudgeted	Unclassified U	0	0	0	0	0
220-6053-02	FT			Apr 2017	Assistant Council Secretary	Becnel Stacy	Unclassified	10,210	780	0	230	11,220
Annual Compensation								10,210	780	0	230	11,220
Budget												
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation												
Salaries & Wages								10,210	0	0	0	10,210
FICA Tax								780	0	0	0	780
Retirement								0	0	0	0	0
Group Insurance								0	0	0	0	0
Salaries & Wages-Other												
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								10,990	0	0	0	10,990

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Civil Service
 001-535-2595

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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535-1011-01	FT	35	9	Dec 2018	Civil Service Director	Lambert Reshell	59,933
535-1162-02	FT	29	15	May 2019	Civil Service Administrator	Dove Paula	51,383 !

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

65,547	950	8,030	5,790	80,317
59,654	865	7,308	790	68,617
125,201	1,815	15,338	6,580	148,934

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
126,160	74,380	0	52,970	(1,190)
1,830	1,080	0	750	0
15,450	9,110	0	6,490	(150)
6,560	3,560	0	3,010	(10)
250	0	0	0	250
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
150,250	88,130	0	63,220	(1,100)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Parish Courier
001-537-2600

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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537-2221-01	FT	6	57	May 2007	Parish Courier	Bartholomew Melanie	18,605
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Annual Compensation

Annual Compensation

Salaries & Wages	33,060	19,490	0	13,880	(310)
FICA Tax	480	280	0	180	20
Retirement	4,050	2,390	0	1,700	(40)
Group Insurance	5,770	3,140	0	2,650	(20)
Salaries & Wages-Other	0	0	0	0	0
Overtime	0	0	0	0	0
Salaries-Storms/Disaster/Other	0	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0	0
Stand By Pay	0	0	0	0	0

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

32,808	476	4,019	5,790	43,093
32,808	476	4,019	5,790	43,093

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
33,060	19,490	0	13,880	(310)
480	280	0	180	20
4,050	2,390	0	1,700	(40)
5,770	3,140	0	2,650	(20)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
43,360	25,300	0	18,410	(350)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Registrar of Voters
001-576-2880

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
576-6029-01	FT			Dec 2020	Chief Deputy	Wilcox Michelle	Unclassified !	23,500	341	4,230	230	28,301
576-6045-01	FT				Registrar of Voter	Sharon Branan	Unclassified !	29,500	428	5,310	6,110	41,348
576-6046-01	FT				Confidential Assistant	Rhodes Debra	Unclassified	29,816	432	5,367	5,770	41,385
Annual Compensation								82,816	1,201	14,907	12,110	111,034
Budget												
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation												
Salaries & Wages								101,010	48,280	0	34,510	18,220
FICA Tax								1,500	700	0	480	320
Retirement								18,630	8,690	0	6,270	3,670
Group Insurance								5,960	7,060	0	4,940	(6,040)
Salaries & Wages-Other												
Overtime								2,000	0	0	300	1,700
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								129,100	64,730	0	46,500	17,870

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Community Action Agency
001-596-3000

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
596-1132-01	FT	23	58	May 1985	Superintendent	Hughes Othella	42,832
596-1152-01	FT	17	60	Nov 1984	Supervisor	Smith Darnell Sr	34,282 #
596-1512-01	FT	8	44	Apr 2003	Clerk II	Phillips Cara	21,456
596-2252-01	FT	9	17	Aug 2012	Bus Driver	Prout Makecia	22,882
596-2252-03	FT	9	20	Oct 2013	Bus Driver	Reddick Casterry	22,882
596-2252-04	FT	9	40	Jan 2002	Bus Driver	Turner Justin	22,882
596-2252-05	FT	9	47	Aug 2001	Bus Driver	Mallard Wanda	22,882
596-2252-06	FT	9	42	Aug 2005	Bus Driver	Parker Kenneth	22,882

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
76,278	1,106	9,344	5,770	92,498
62,275	0	7,629	790	70,694
33,243	482	4,072	5,770	43,567
27,098	393	3,320	5,790	36,601
27,919	405	3,420	5,770	37,514
34,065	494	4,173	16,850	55,582
36,523	530	4,474	11,960	53,487
34,750	504	4,257	120	39,631
332,151	3,914	40,689	52,820	429,574

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
334,710	197,330	0	141,660	(4,280)
3,950	2,330	0	1,600	20
41,010	24,170	0	17,210	(370)
52,800	28,610	0	24,210	(20)
2,510	0	0	0	2,510
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
434,980	252,440	0	184,680	(2,140)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Community Action Agency-CSBG-Cares												
001-596-3061												
597-9997-01	TEMP			Mar 2021	Grant Temporary Worker	Cosse' Triste	Unclassified	10,980	840	0	0	11,820
597-9997-02	TEMP			May 2021	Grant Temporary Worker	Demolle Mikayla	Unclassified	10,980	840	0	0	11,820
597-9997-03	TEMP			May 2021	Grant Temporary Worker	Harvey Kailen	Unclassified	5,167	395	0	0	5,562
597-9997-04	TEMP			June 2021	Grant Temporary Worker	Kyra Taylor	Unclassified	5,167	395	0	0	5,562
597-9997-05	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified	5,167	395	0	0	5,562
597-9997-06	TEMP			Vac	Grant Temporary Worker	Vacant	Unclassified	5,167	395	0	0	5,562
Annual Compensation								42,628	3,260	0	0	45,888
Budget												
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation												
Salaries & Wages								39,600	25,330	0	2,350	11,920
FICA Tax								3,030	1,940	0	30	1,060
Retirement								0	0	0	0	0
Group Insurance								0	0	0	0	0
Salaries & Wages-Other											0	
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								42,630	27,270	0	2,380	12,980

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

								Annual Compensation																																																																									
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total																																																																					
Buildings-General 001-620-3300 620-1132-01 FT 23 54 May 1983 Superintendent Martinez Toni 42,832 620-1191-01 FT 11 17 Feb 2015 Workflow Coordinator Roy Jane 25,732 620-2511-01 FT 6 16 May 2012 Custodian/Janitor Williams Juliet 18,605 620-2511-02 FT 6 33 Aug 2008 Custodian/Janitor Bochner Pamela 18,605 620-2511-04 FT 6 32 July 2014 Custodian/Janitor Ricks Emery 18,605 620-2511-05 FT 6 39 July 2007 Custodian/Janitor Williams Lorraine 18,605 620-2511-06 FT 6 0 Vac Custodian/Janitor Vacant 18,605 V 620-2511-09 FT 6 42 Nov 2001 Custodian/Janitor Gallet Neil 18,605 620-2511-11 FT 6 18 July 2012 Custodian/Janitor Lee Angel 18,605 620-2511-14 FT 6 22 Mar 2011 Custodian/Janitor Sylvester Trinese 18,605 620-2511-15 FT 6 16 Mar 2014 Custodian/Janitor Griffin Jerri 18,605 620-2511-17 FT 6 17 June 2015 Custodian/Janitor Jones Myra 18,605 620-2511-18 FT 6 5 May 2019 Custodian/Janitor Fisher Haley 18,605 620-2511-19 FT 6 18 May 2012 Custodian/Janitor Prout Brunel 18,605 620-2511-20 FT 6 5 Sept 2019 Custodian/Janitor Thomas Keisha 18,605 620-2511-21 FT 6 39 Sept 2007 Custodian/Janitor Williams Toccara 18,605 620-2511-22 FT 6 5 Nov 2019 Custodian/Janitor Jefferson Donna 18,605 620-2512-01 FT 7 36 Mar 2007 Custodian/Janitor-Lead Clark Donna 20,031 Annual Compensation 477,5886,92958,502107,680650,699 Budget <table><thead><tr><th>Current Budget</th><th>Projected Expen</th><th>Projected Merit Inc</th><th>Expenditures to Date</th><th>Excess/ (Deficiency)</th></tr></thead><tbody><tr><td colspan="5">Annual Compensation</td></tr><tr><td>Salaries & Wages</td><td>482,260</td><td>283,740</td><td>0</td><td>200,970</td><td>(2,450)</td></tr><tr><td>FICA Tax</td><td>7,020</td><td>4,120</td><td>0</td><td>2,670</td><td>230</td></tr><tr><td>Retirement</td><td>59,070</td><td>34,760</td><td>0</td><td>24,890</td><td>(580)</td></tr><tr><td>Group Insurance</td><td>90,780</td><td>58,330</td><td>0</td><td>41,740</td><td>(9,290)</td></tr><tr><td colspan="5">Salaries & Wages-Other</td></tr><tr><td>Overtime</td><td>20,890</td><td>0</td><td>0</td><td>2,240</td><td>18,650</td></tr><tr><td>Salaries-Storms/Disaster/Other</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Overtime-Storms/Disaster</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Stand By Pay</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Total</td><td>660,020</td><td>380,950</td><td>0</td><td>272,510</td><td>6,560</td></tr></tbody></table>								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	Annual Compensation					Salaries & Wages	482,260	283,740	0	200,970	(2,450)	FICA Tax	7,020	4,120	0	2,670	230	Retirement	59,070	34,760	0	24,890	(580)	Group Insurance	90,780	58,330	0	41,740	(9,290)	Salaries & Wages-Other					Overtime	20,890	0	0	2,240	18,650	Salaries-Storms/Disaster/Other	0	0	0	0	0	Overtime-Storms/Disaster	0	0	0	0	0	Stand By Pay	0	0	0	0	0	Total	660,020	380,950	0	272,510	6,560	73,302	1,063	8,979	450	83,794
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)																																																																					
								Annual Compensation																																																																									
								Salaries & Wages	482,260	283,740	0	200,970	(2,450)																																																																				
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								Salaries-Storms/Disaster/Other	0	0	0	0	0																																																																				
								Overtime-Storms/Disaster	0	0	0	0	0																																																																				
								Stand By Pay	0	0	0	0	0																																																																				
								Total	660,020	380,950	0	272,510	6,560																																																																				
								30,474	442	3,733	11,960	46,609																																																																					
								21,818	316	2,673	410	25,217																																																																					
								25,839	375	3,165	5,770	35,149																																																																					
								25,583	371	3,134	5,550	34,638																																																																					
								27,429	398	3,360	11,960	43,147																																																																					
								18,605	270	2,279	16,850	38,004																																																																					
								28,260	410	3,462	5,770	37,902																																																																					
								22,256	323	2,726	11,960	37,265																																																																					
								23,160	336	2,837	11,950	38,283																																																																					
								21,818	316	2,673	5,770	30,577																																																																					
								22,036	320	2,699	450	25,505																																																																					
								19,555	284	2,395	260	22,494																																																																					
22,256	323	2,726	5,770	31,075																																																																													
19,555	284	2,395	790	23,024																																																																													
27,429	398	3,360	5,790	36,977																																																																													
19,555	284	2,395	450	22,684																																																																													
28,658	416	3,511	5,770	38,355																																																																													

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

								Annual Compensation														
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total										
Maintenance-General 001-628-3600																						
								628-1132-01	FT	23	0	Vac	Superintendent	Unbudgeted	42,832	U	0	0	0	0		
								628-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282	V	34,282	497	4,200	16,850	55,829	
								628-2423-01	FT	16	54	Mar	2010	Master AC Mechanic	Lapre' John	32,857		56,230	815	6,888	11,960	75,893
								628-2443-01	FT	10	42	Apr	2007	Carpenter	Manuel Troy	24,307		36,921	535	4,523	5,770	47,749
								628-2444-01	FT	15	12	Sept	2013	Master Carpenter	Miller Cedric	31,431		35,417	514	4,339	16,850	57,120
								628-2444-03	FT	15	25	Jan	2004	Master Carpenter	Seher Anthony	31,431		40,308	584	4,938	5,770	51,600
								628-2453-01	FT	16	15	Apr	2019	Master Electrician	Phillips Allen	32,857	!	38,147	2,918	0	220	41,285
								628-2461-01	FT	10	0	Vac	Plumber	Vacant	24,307	V	24,307	352	2,978	16,850	44,487	
								628-2481-02	FT	8	57	Oct	1998	Painter	Miller Carolyn	21,456		37,834	549	4,635	5,770	48,788
								628-2541-02	FT	6	0	Vac	Maintenance Utility Person	Unbudgeted	18,605	U	0	0	0	0	0	
								628-2541-03	FT	6	46	Aug	2002	Maintenance Utility Person	Sylve Roxie	18,605		29,407	426	3,602	6,050	39,485
								Annual Compensation								332,853		7,190	36,103	86,090	462,236	
																Budget						
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)										
Annual Compensation																						
Salaries & Wages								353,570	197,750	0	158,730	(2,910)										
FICA Tax								7,520	4,270	0	3,140	110										
Retirement								38,610	21,450	0	17,340	(180)										
Group Insurance								68,830	46,630	0	27,970	(5,770)										
Salaries & Wages-Other																						
Overtime								11,000	0	0	450	10,550										
Salaries-Storms/Disaster/Other								0	0	0	0	0										
Overtime-Storms/Disaster								0	0	0	0	0										
Stand By Pay								0	0	0	0	0										
Total								479,530	270,100	0	207,630	1,800										

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Recreation-Facilities and Services 001-640-4060							
640-6201-01	FT			Mar 2018	Director of Recreation	Henry Anthony Jr	Unclassified
640-1111-01	FT	10	57	May 1991	Recreation Coordinator	Cross Zelda	24,307
640-1191-01	FT	11	42	Nov 1997	Workflow Coordinator	Riley David	25,732
640-1191-02	FT	11	57	June 1992	Workflow Coordinator	Williams Dwright	25,732
640-1191-03	FT	11	58	June 1997	Workflow Coordinator	Prout Meda	25,732
640-2523-01	FT	8	23	Mar 2013	Public Grounds-Keeper	Thomas Brandon	21,456
640-2523-02	FT	8	34	Aug 2004	Public Grounds-Keeper	Washington Mark	21,456
640-2523-03	FT	8	28	Aug 2007	Public Grounds-Keeper	Williams Walter	21,456
640-2523-05	FT	8	53	Aug 2000	Public Grounds-Keeper	Etienne Kevin	21,456
640-2523-06	FT	8	0	Vac	Public Grounds-Keeper	Unbudgeted	21,456 U
640-2523-08	FT	8	31	Aug 2005	Public Grounds-Keeper	Isidore Tana	21,456
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
58,350	846	7,148	5,770	72,114
42,864	622	5,251	5,790	54,527
39,081	567	4,787	5,790	50,225
45,373	658	5,558	5,770	57,359
45,827	664	5,614	11,960	64,065
26,975	391	3,304	5,770	36,440
30,095	436	3,687	11,960	46,178
28,351	411	3,473	5,770	38,005
36,357	527	4,454	16,850	58,188
0	0	0	0	0
29,210	424	3,578	6,110	39,322
382,483	5,546	46,854	81,540	516,423

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	385,430	227,230	0	163,250 (5,050)
FICA Tax	5,580	3,290	0	2,500 (210)
Retirement	47,210	27,840	0	23,050 (3,680)
Group Insurance	81,500	44,170	0	37,330 0
Salaries & Wages-Other				0
Overtime	35,000	0	0	24,930 10,070
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	554,720	302,530	0	251,060 1,130

**Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund**

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Swimming Pool-Davant 001-655-4147												
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
Annual Compensation								0	0	0	0	0
Annual Compensation Salaries & Wages FICA Tax Retirement Group Insurance Salaries & Wages-Other Overtime Salaries-Storms/Disaster/Other Overtime-Storms/Disaster Stand By Pay Total								Budget				
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0
								0	0	0	0	0

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Parks-Fort Jackson
001-670-4228

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
670-2523-01	FT	8	29	Oct 2011	Public Grounds-Keeper	Picquet Wallace Jr	21,456
670-2523-03	FT	8	34	Sep 2009	Public Grounds-Keeper	Jason Andrew III	21,456

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

28,635	415	3,508	5,770	38,328
30,095	436	3,687	5,770	39,988
58,730	851	7,195	11,540	78,316

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
59,180	34,890	0	21,840	2,450
860	510	0	330	20
7,240	4,270	0	2,970	0
11,520	6,250	0	5,290	(20)
2,260	0	0	2,440	(180)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
81,060	45,920	0	32,870	2,270

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

Permits
001-720-4350

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
720-1113-01	FT	11	60	Aug 1994	Permit Coordinator	Ragas Valarie	25,732 #	46,748	678	5,727	230	53,383
720-1133-01	FT	26	48	Oct 2007	Chief Building Official	Metcalf David	47,108	75,945	1,101	9,303	11,960	98,309
720-1132-01	FT	23	23	May 2005	Superintendent	Rose Ametra	42,832	53,845	781	6,596	11,960	73,182
720-1191-01	FT	11	47	Apr 1997	Workflow Coordinator	Fitte Avis	25,732	41,076	596	5,032	5,770	52,474
720-1413-01	FT	10	27	Jan 2010	Secretary	Dalrymple Mirza	24,307	31,802	461	3,896	5,770	41,929
720-1516-01	FT	8	53	Dec 1997	Permit Technician	Dufrene Gwendolyn	21,456	36,357	527	4,454	11,960	53,298
720-1516-02	FT	8	0	Vac	Permit Technician	Unbudgeted	21,456 U	0	0	0	0	0
720-1610-01	FT	23	43	July 1991	Chief Building Inspector	Vuckovich John	42,832	65,702	953	8,048	5,770	80,473
Annual Compensation								351,475	5,097	43,056	53,420	453,048

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	354,190	208,810	0	148,720 (3,340)
FICA Tax	5,130	3,030	0	2,010 90
Retirement	43,390	25,580	0	18,230 (420)
Group Insurance	53,400	28,940	0	24,490 (30)
Salaries & Wages-Other				
Overtime	1,000	0	0	80 920
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	457,110	266,360	0	193,530 (2,780)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

								Annual Compensation					
Position Number	Status	Grade	Step	Hire Date		Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Telecommunications													
001-725-4355													
725-1344-01	FT	13	49	Nov	2001	Information Technology Office Specialist	Galmiche Angeline	28,581	46,539	675	5,701	11,960	64,875
725-1533-01	FT	7	0		Vac	Receptionist/PBX Operator	Unbudgeted	20,031	0	0	0	0	0
725-1533-02	FT	7	0		Vac	Receptionist/PBX Operator	Unbudgeted	20,031	0	0	0	0	0
725-4112-01	FT	17	23	Apr	2009	Electronic Technician II	Fowler Ryan	34,282	43,097	625	5,279	5,770	54,771
725-4112-02	FT	17	41	May	2007	Electronic Technician II	Fowler Randol	34,282	51,548	747	6,315	5,770	64,380
Annual Compensation									141,184	2,047	17,295	23,500	184,026
									Budget				
									Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation													
Salaries & Wages									142,270	83,880	0	59,640	(1,250)
FICA Tax									2,060	1,220	0	840	0
Retirement									17,430	10,270	0	7,730	(570)
Group Insurance									23,490	12,730	0	10,770	(10)
Salaries & Wages-Other													
Overtime									6,000	0	0	2,830	3,170
Salaries-Storms/Disaster/Other									0	0	0	590	(590)
Overtime-Storms/Disaster									0	0	0	0	0
Stand By Pay									0	0	0	0	0
Total									191,250	108,100	0	82,400	750

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Information Technology
 001-727-4357

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
727-1342-01	FT	23	60	Mar 2007	Information Technology Analyst	Gelpi Robert	42,832 #
727-1331-01	FT	19	5	Sept 2019	Network Support Technician	Beshel Chritian	37,132

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

77,811	1,128	9,532	11,960	100,431
39,026	566	4,781	5,770	50,143
116,837	1,694	14,313	17,730	150,574

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
117,740	69,410	0	49,430	(1,100)
1,710	1,010	0	670	30
14,430	8,500	0	6,060	(130)
17,730	9,600	0	8,130	0
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
152,610	88,520	0	64,290	(200)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

								Annual Compensation					
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Engineering and Public Works													
001-730-4360													
730-1170-01	FT	38	58	Apr	1999	Chief Parish Engineer	Dugas Ken	64,208	114,350	1,658	14,008	16,850	146,866
730-1169-01	FT	35	23	Apr	2008	Project Manager	Arceneaux Jonah	59,933	75,345	1,093	9,230	16,850	102,518
730-1181-01	FT	19	47	May	2003	Party Chief	Cullum Duane	37,132	59,272	859	7,261	5,790	73,182
730-1191-01	FT	11	24	Apr	2012	Workflow Coordinator	Guillot Tess	25,732	32,672	474	4,002	5,770	42,918
730-1413-01	FT	10	0		Vac	Secretary	Unbudgeted	24,307	0	0	0	0	0
730-1431-01	FT	23	53	Apr	1991	Contract Administrator	Meyers Karen	42,832	72,576	1,052	8,891	5,660	88,179
730-1631-01	FT	16	0		Vac	Public Works Inspector	Vacant	32,857	32,857	476	4,025	16,850	54,208
730-1631-02	FT	16	15	Nov	2019	Public Works Inspector	Norman Aaron Sr	32,857	38,147	553	4,673	16,850	60,223
730-4211-01	PT	12	34	Apr	2010	Draftsperson	Elledge James Jr	27,156	19,044	1,457	0	0	20,501
730-4312-01	FT	10	53	July	1990	Survey Assistant II	Hicks Shannon	24,307	41,192	597	5,046	16,850	63,685
Annual Compensation								485,455	8,219	57,136	101,470	652,280	

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

GIS
 001-732-4365

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
732-1020-01	FT	25	60	May 1997	GIS Manager	Spears Robert G	45,682 #	82,996	1,203	10,167	16,850	111,216
732-1341-01	FT	23	0	Vac	GIS Analyst/Technician	Unbudgeted	42,832 U	0	0	0	0	0
Annual Compensation								82,996	1,203	10,167	16,850	111,216
Annual Compensation								83,640	49,310	0	35,110	(780)
Salaries & Wages								1,210	710	0	440	60
FICA Tax								10,250	6,040	0	4,300	(90)
Retirement								16,870	9,130	0	7,730	10
Group Insurance								0	0	0	0	0
Salaries & Wages-Other								0	0	0	0	0
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								111,970	65,190	0	47,580	(800)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
General Fund

General Fund								Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Ferries				
001-735-4370												
735-1141-01	FT	17	48	Sept 2000	Foreman	Lindsey Armond III	34,282	55,266	801	6,770	11,960	74,797
735-1172-01	FT	32	49	Apr 1989	Ferry Manager	Horton Joel	55,658	90,630	1,314	11,102	16,850	119,896
735-1191-01	FT	11	0	Vac	Workflow Coordinator	Unbudgeted	25,732 U	0	0	0	0	0
735-1413-01	FT	10	13	May 2014	Secretary	Sampey Michele	24,307	27,664	401	3,389	5,770	37,224
735-2141-01	FT	9	8	Oct 2018	Deckhand	Encalade Renata	22,882	24,777	359	3,035	230	28,401
735-2141-02	FT	9	19	Nov 2012	Deckhand	Simmons Philip III	22,882	27,643	401	3,386	5,770	37,200
735-2141-03	FT	9	38	Oct 2004	Deckhand	Johnson Alton Jr	22,882	33,394	484	4,091	11,850	49,819
735-2141-04	FT	9	0	Vac	Deckhand	Vacant	22,882 V	22,882	332	2,803	16,850	42,867
735-2141-05	FT	9	0	Vac	Deckhand	Vacant	22,882 V	22,882	332	2,803	16,850	42,867
735-2141-06	FT	9	0	Vac	Deckhand	Vacant	22,882 V	22,882	332	2,803	16,850	42,867
735-2141-07	FT	9	0	Vac	Deckhand	Unbudgeted	22,882 U	0	0	0	0	0
735-2141-08	FT	9	30	Mar 2008	Deckhand	Encalade Jonathan	22,882 ^	30,839	447	3,778	5,770	40,834
735-2141-09	FT	9	0	Vac	Deckhand	Vacant	22,882 V	22,882	332	2,803	16,850	42,867
735-2141-10	FT	9	14	Nov 2017	Deckhand	Narcisse Terrin	22,882 ^	26,301	381	3,222	5,730	35,634
735-2141-11	FT	9	5	Nov 2019	Deckhand	Duplessis Roman	22,882 ^	24,049	349	2,946	5,790	33,134
735-2411-01	FT	26	25	Nov 2014	Chief Ferry Engineer	Grimmett Bryan	47,108 ^	60,411	876	7,400	5,770	74,457
735-2411-02	FT	26	55	Nov 1996	Chief Ferry Engineer	Williams Andrew	47,108 ^	81,422	1,181	9,974	16,850	109,427
735-2411-03	FT	26	50	July 1998	Chief Ferry Engineer	Sylve Marshall	47,108 ^	77,471	1,123	9,490	5,770	93,854
735-2411-04	FT	26	33	Feb 2008	Chief Ferry Engineer	Heltz Scott	47,108 ^	65,416	949	8,013	11,860	86,238
735-2411-05	FT	26	34	Sept 2010	Chief Ferry Engineer	Lauga Leonard Jr	47,108 ^	66,070	958	8,094	690	75,812
735-2411-06	FT	26	0	Vac	Chief Ferry Engineer	Vacant	47,108 V	47,108	683	5,771	16,850	70,412
735-2411-07	FT	26	0	Vac	Chief Ferry Engineer	Unbudgeted	47,108 U	0	0	0	0	0
735-2411-08	FT	26	0	Vac	Chief Ferry Engineer	Unbudgeted	47,108 U	0	0	0	0	0
735-2561-01	FT	7	49	Jan 1999	Ferry Maintenance Person	Thiel Scott	20,031	32,614	473	3,995	11,960	49,042
735-2561-02	FT	7	47	Sept 2004	Ferry Maintenance Person	Cosse' Cody	20,031	31,971	464	3,916	5,770	42,121
735-2731-01	FT	28	60	Jan 1996	Ferry Security Captain	Cacioppo Anthony Jr	49,958 #	90,766	1,316	11,119	11,960	115,161
735-5113-01	FT	28	54	Aug 2003	Ferry Captain III	Vincent Orva Jr	49,958	85,505	1,240	10,474	5,790	103,009
735-5113-02	FT	28	55	May 1988	Ferry Captain III	Bono Brad	49,958	86,360	1,252	10,579	16,850	115,041
735-5113-03	FT	28	41	Nov 2017	Ferry Captain III	Nicholas Harry Jr	49,958	75,129	1,089	9,203	11,960	97,381
735-5113-04	FT	28	37	Dec 2017	Ferry Captain III	Rojas Kerry III	49,958	72,198	1,047	8,844	16,850	98,939
735-5113-05	FT	28	0	Vac	Ferry Captain III	Vacant	49,958 V	49,958	724	6,120	16,850	73,652
735-5113-06	FT	28	35	Jan 2018	Ferry Captain III	Rich Joey	49,958	70,775	1,026	8,670	5,730	86,201
735-5113-07	FT	28	0	Vac	Ferry Captain III	Unbudgeted	49,958 U	0	0	0	0	0
Annual Compensation								1,425,265	20,666	174,593	298,630	1,919,154

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,399,570	846,750	0	552,750	70
24,610	12,280	0	9,530	2,800
162,860	103,730	0	75,300	(16,170)
266,190	161,770	0	94,030	10,390
34,000	0	0	63,650	(29,650)
0	0	0	2,680	(2,680)
0	0	0	0	0
0	0	0	0	0
1,887,230	1,124,530	0	797,940	(35,240)

Plaquemines Parish Government
 Organizational Manpower Structure
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 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Flood Control-General 001-770-4500													
770-1132-02	FT	23	15	Apr 2019	Superintendent	Spears Daniel	42,832	!	49,726	721	6,091	0	56,538
770-1141-02	FT	17	50	June 2003	Foreman	Brooks Randy	34,282		56,377	817	6,906	220	64,320
770-1141-03	FT	17	0		Foreman	Unbudgeted	34,282	U	0	0	0	0	0
770-1141-04	FT	17	46	Apr 1998	Foreman	Guerra Manuel Jr	34,282		54,177	786	6,637	16,850	78,450
770-1141-05	FT	17	45	Feb 1998	Foreman	Ragas Donald Jr	34,282		53,641	778	6,571	5,770	66,760
770-1152-01	FT	17	5	Feb 2020	Supervisor	Greco Josheph Jr	34,282		36,031	522	4,414	5,770	46,737
770-1413-01	FT	10	5	Dec 2019	Secretary	Stinnett Amanda	24,307	&	25,547	370	3,130	5,790	34,837
770-2162-01	FT	13	26	Sept 2008	Pump Station Operator II	Bochner Arnold	28,581		37,019	537	4,535	5,770	47,861
770-2162-02	FT	13	5	Jan 2019	Pump Station Operator II	Broussard Michael	28,581	!	30,039	436	3,680	5,770	39,925
770-2162-04	FT	13	59	Mar 1973	Pump Station Operator II	Kiff Kenneth	28,581		51,407	745	6,297	5,770	64,219
770-2162-05	FT	13	21	Aug 2009	Pump Station Operator II	Davis Henry Jr	28,581		35,222	511	4,315	11,950	51,998
770-2162-06	FT	13	5	Jan 2019	Pump Station Operator II	Rodriguez Kevin	28,581	!	30,039	436	3,680	11,960	46,115
770-2162-08	FT	13	47	Dec 2001	Pump Station Operator II	Sylve Curtis	28,581		45,622	662	5,589	16,850	68,723
770-2162-09	FT	13	22	Aug 2011	Pump Station Operator II	Ancar Richard	28,581		35,574	516	4,358	16,850	57,298
770-2162-10	FT	13	16	Oct 2014	Pump Station Operator II	Smith Milton	28,581		33,513	486	4,105	6,090	44,194
770-2162-11	FT	13	9	Mar 2018	Pump Station Operator II	Wingerter Robert III	28,581		31,257	453	3,829	11,960	47,499
770-2162-12	FT	13	47	May 2006	Pump Station Operator II	Ott Darren	28,581		45,622	662	5,589	11,960	63,833
770-2162-13	FT	13	31	Aug 2007	Pump Station Operator II	Sylve Paul Jr	28,581		38,907	564	4,766	11,960	56,197
770-2162-14	FT	13	37	June 2006	Pump Station Operator II	Battle Roland	28,581		41,301	599	5,059	16,850	63,809
770-2162-15	FT	13	15	Nov 2017	Pump Station Operator II	Bowen Alexis	28,581		33,181	481	4,065	6,010	43,737
770-2162-16	FT	13	0	Vac	Pump Station Operator II	Vacant	28,581	V	28,581	414	3,501	16,850	49,346
770-2242-05	FT	11	18	July 2018	Truck Driver II	Sylvester Gary	25,732		30,779	446	3,770	220	35,215
770-2244-01	FT	14	60	Jan 1994	Lowboy Operator	Ancar Jody Sr	30,006	#	54,508	790	6,677	11,960	73,935
770-2244-02	FT	14	0	Vac	Lowboy Operator	Unbudgeted	30,006	U	0	0	0	0	0
770-2314-01	FT	13	19	July 2012	Heavy Equipment Operator I	Sylvester John	28,581		34,528	501	4,230	510	39,769
770-2314-02	FT	13	0	Vac	Heavy Equipment Operator I	Unbudgeted	28,581	U	0	0	0	0	0
770-2314-03	FT	13	42	Aug 2007	Heavy Equipment Operator I	McCurdy Darren	28,581		43,408	629	5,317	5,770	55,124
770-2314-09	FT	13	15	July 2017	Heavy Equipment Operator I	Mitchell Bernard	28,581		33,181	481	4,065	5,660	43,387
770-2314-10	FT	13	39	Jan 1998	Heavy Equipment Operator I	Smith Yon	28,581		42,131	611	5,161	5,770	53,673
770-2314-11	FT	13	0	Vac	Heavy Equipment Operator I	Vacant	28,581	V	28,581	2,186	0	16,850	47,617
770-2314-16	FT	13	36	Sept 2006	Heavy Equipment Operator I	Anderson Darren	28,581		40,892	593	5,009	6,110	52,604
770-2470-01	FT	14	0	Vac	Diesel Maintenance Mechanic	Unbudgeted	30,006	U	0	0	0	0	0
770-2491-01	FT	13	0	Vac	Welder	Unbudgeted	28,581	U	0	0	0	0	0
770-4032-01	FT	8	0	Vac	Herbicide App Operator II	Unbudgeted	21,456	U	0	0	0	0	0
Annual Compensation									1,100,791	17,733	131,346	243,850	1,493,720

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation

Salaries & Wages	
FICA Tax	
Retirement	
Group Insurance	

Salaries & Wages-Other

Overtime	
Salaries-Storms/Disaster/Other	
Overtime-Storms/Disaster	
Stand By Pay	

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,106,460	653,980	0	467,980	(15,500)
18,090	10,540	0	8,700	(1,150)
131,510	78,030	0	67,790	(14,310)
226,150	132,090	0	106,460	(12,400)
101,280	0	0	101,620	(340)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
1,583,490	874,640	0	752,550	(43,700)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Coastal Zone Management
 001-772-4600

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
772-6140-01	FT			Jan 2015	Coastal Restoration Director	Helmers John	Unclassified
772-1421-01	FT	13	47	June 2008	Administrative Assistant	Clark Krista	28,581

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
77,878	1,129	9,540	16,850	105,397
45,622	662	5,589	230	52,103
123,500	1,791	15,129	17,080	157,500

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
124,450	73,370	0	52,250	(1,170)
1,810	1,060	0	690	60
15,240	8,990	0	6,400	(150)
12,180	9,250	0	7,830	(4,900)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
153,680	92,670	0	67,170	(6,160)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Coastal Zone-Land												
001-773-4610												
773-1413-01	FT	10	0	Vac	Secretary	Unbudgeted	24,307 U	0	0	0	0	0
Annual Compensation								0	0	0	0	0
Annual Compensation								0	0	0	0	0
								Budget				
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation												
Salaries & Wages								0	0	0	0	0
FICA Tax								0	0	0	0	0
Retirement								0	0	0	0	0
Group Insurance								0	0	0	0	0
Salaries & Wages-Other											0	
Overtime								0	0	0	0	0
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								0	0	0	0	0

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 General Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
11,482,669	221,895	1,280,072	1,987,280	14,971,916
11,472,680	6,784,200	0	4,748,490	(60,010)
225,740	130,550	0	89,960	5,230
1,273,590	757,400	0	554,910	(38,720)
1,818,890	1,094,130	0	783,490	(58,730)
230,450	0	0	199,780	30,670
0	0	0	11,240	(11,240)
0	0	0	0	0
0	0	0	0	0
15,021,350	8,766,280	0	6,387,870	(132,800)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Road Maintenance Fund

Road Maintenance-Bridges
 003-780-4672

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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780-2131-01	FT	6	0	Vac	Bridge Tender	Unbudgeted	18,605 U
780-2131-02	FT	6	14	May 2015	Bridge Tender	Robichaux Mitzi	18,605
780-2131-03	FT	6	51	Feb 1994	Bridge Tender	Zuvich Lois	18,605
780-2131-04	FT	6	37	Aug 2006	Bridge Tender	Smith Jewel	18,605
780-2131-05	FT	6	5	Dec 2019	Bridge Tender	Ragas Lekita	18,605 V

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

0	0	0	0	0
21,388	310	2,620	230	24,548
30,907	448	3,786	340	35,481
26,888	390	3,294	5,770	36,342
19,555	284	2,395	230	22,464
98,738	1,432	12,095	6,570	118,835

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
95,650	58,660	0	35,910	1,080
2,280	850	0	570	860
11,710	7,190	0	4,720	(200)
20,390	3,560	0	2,910	13,920
			0	
10,000	0	0	3,030	6,970
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
140,030	70,260	0	47,140	22,630

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Road Maintenance Fund

Position Number Status Grade Step Hire Date Position Title Current Employee Minimum Salary								Annual Compensation								
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total				
Road Maintenance-PROWM 003-780-4678																
781-1132-01	FT	23	60	Apr	2004	Superintendent	Brooks Bradford	42,832	#	77,811	1,128	9,532	11,960	100,431		
781-1141-01	FT	17	25	July	2009	Foreman	Ragas Bobby Sr	34,282		43,963	637	5,385	16,520	66,505		
781-1141-03	FT	17	0		Vac	Foreman	Unbudgeted	34,282	U	0	0	0	0	0		
781-1141-05	FT	17	0		Vac	Foreman	Unbudgeted	34,282	U	0	0	0	0	0		
781-1413-01	FT	10	55	June	1997	Secretary	Savoie Kristi	24,307		42,020	609	5,147	5,770	53,546		
781-2342-01	FT	10	26	July	2008	Tractor Driver II	Isidore Roland Jr	24,307		31,487	457	3,857	11,960	47,761		
781-2342-02	FT	10	41	Nov	2001	Tractor Driver II	Isidore Don	24,307		36,555	530	4,478	11,960	53,523		
781-2342-03	FT	10	31	Jan	2008	Tractor Driver II	Whins LaDarrius	24,307		33,093	480	4,054	5,770	43,397		
781-2342-04	FT	10	20	May	2011	Tractor Driver II	Beceñel Johnny Jr	24,307		29,660	430	3,633	5,770	39,493		
781-2342-05	FT	10	52	Feb	1997	Tractor Driver II	Cook Everett	24,307		40,784	591	4,996	5,770	52,141		
781-2342-06	FT	10	14	Sept	2017	Tractor Driver II	Steward Ron	24,307		27,941	405	3,423	6,110	37,879		
781-2342-07	FT	10	13	Sept	2017	Tractor Driver II	Ancar Rene	24,307		27,664	2,116	0	5,770	35,550		
781-2342-08	FT	10	12	July	2013	Tractor Driver II	Johnson Joshua	24,307		27,390	397	3,355	5,770	36,912		
781-2342-09	FT	10	0		Vac	Tractor Driver II	Unbudgeted	24,307	U	0	0	0	0	0		
781-2342-10	FT	10	46	Jan	2013	Tractor Driver II	Parker Roderick	24,307		38,420	557	4,706	11,960	55,643		
781-2342-11	FT	10	34	Aug	2007	Tractor Driver II	LaFrance Anthony	24,307		34,096	494	4,177	6,110	44,877		
781-2342-12	FT	10	35	Mar	2005	Tractor Driver II	Harvey Eric	24,307		34,437	499	4,219	5,770	44,925		
781-2342-13	FT	10	0		Vac	Tractor Driver II	Unbudgeted	24,307	U	0	0	0	0	0		
781-2342-14	FT	10	5	Aug	2020	Tractor Driver II	Williamson Charles Jr	24,307		25,547	370	3,130	5,770	34,817		
781-2342-15	FT	10	14	June	2015	Tractor Driver II	Martinez Jan	24,307		27,941	405	3,423	5,770	37,539		
781-2342-16	FT	10	0		Vac	Tractor Driver II	Vacant	24,307	V	24,307	352	2,978	16,850	44,487		
781-2342-17	FT	10	8	May	2018	Tractor Driver II	Mackey Chris	24,307		26,321	382	3,224	6,050	35,977		
781-2342-18	FT	10	5	Nov	2019	Tractor Driver II	Sanders Charles Jr	24,307		25,547	370	3,130	5,770	34,817		
781-2342-20	FT	10	0		Vac	Tractor Driver II	Unbudgeted	24,307	U	0	0	0	0	0		
781-2342-21	FT	10	5	June	2019	Tractor Driver II	Brooks Nicholas	24,307		25,547	370	3,130	5,790	34,837		
781-2342-22	FT	10	0		Vac	Tractor Driver II	Unbudgeted	24,307	U	0	0	0	0	0		
781-2342-23	FT	10	44	July	1999	Tractor Driver II	Williams Johnny	24,307		37,663	546	4,614	5,770	48,593		
781-2342-28	FT	10	22	June	2013	Tractor Driver II	Davis Harold Sr	24,307		30,257	439	3,706	5,790	40,192		
781-2342-29	FT	10	13	May	2014	Tractor Driver II	Anderson Milton	24,307		27,664	401	3,389	11,960	43,414		
781-2342-37	FT	10	14	Sept	2015	Tractor Driver II	Wallace Matthew III	24,307		27,941	405	3,423	450	32,219		
781-2470-01	FT	14	0		Vac	Diesel Maintenance Mechanic	Unbudgeted	30,006	U	0	0	0	0	0		
781-2470-02	FT	14	55	Sept	1997	Diesel Maintenance Mechanic	Cosse Gerald	30,006		51,862	752	6,353	11,960	70,927		
781-2471-01	FT	16	0		Vac	Diesel Mechanic	Unbudgeted	32,857	U	0	0	0	0	0		
Annual Compensation								855,918		14,122		101,462		198,900		1,170,402

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation

Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance

Salaries & Wages-Other

Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
866,990	508,500	0	359,130	(640)
14,280	8,390	0	5,580	310
102,770	60,280	0	44,290	(1,800)
187,280	107,740	0	84,140	(4,600)
30,000	0	0	13,720	16,280
0	0	0	420	(420)
0	0	0	0	0
0	0	0	0	0
1,201,320	684,910	0	507,280	9,130

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Road Maintenance Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
954,656	15,554	113,557	205,470	1,289,237
962,640	567,160	0	395,040	440
16,560	9,240	0	6,150	1,170
114,480	67,470	0	49,010	(2,000)
207,670	111,300	0	87,050	9,320
40,000	0	0	16,750	23,250
0	0	0	420	(420)
0	0	0	0	0
0	0	0	0	0
1,341,350	755,170	0	554,420	31,760

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Public Health Fund

Health
004-540-2650

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
540-1132-01	FT	23	55	Jan 1998	Superintendent	Ferrer Raymund	42,832
540-1413-01	FT	10	30	July 2013	Secretary	Davis-Addison Shamanda	24,307
540-1612-01	FT	14	3	Apr 2012	Code Enforcement Inspector	May Katherine	30,006
540-4051-01	FT	25	29	Apr 2013	Public Health Nurse	Aycock Bonnie	45,682
540-4062-01	FT	16	57	Nov 2001	Sanitarian II	Williams Paul	32,857
540-4062-02	FT	16	42	Nov 2008	Sanitarian II	Harrison Donna	32,857

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
74,035	1,074	9,069	5,790	89,968
32,765	475	4,014	16,850	54,104
30,915	448	3,787	11,960	47,110
60,965	884	7,468	230	69,547
57,934	4,432	0	680	63,046
49,902	724	6,113	290	57,029
306,516	8,037	30,451	35,800	380,804

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
308,870	182,100	0	107,280	19,490
8,100	4,780	0	3,290	30
30,690	18,190	0	12,880	(380)
35,820	19,390	0	16,410	20
4,060	0	0	0	4,060
0	0	0	21,830	(21,830)
0	791	0	580	(1,371)
0	0	0	0	0
387,540	225,251	0	162,270	19

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Public Health Fund

Mosquito Control
004-542-2655

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
542-1152-01	FT	17	54	Mar 1997	Supervisor	Denney Christopher	34,282
542-1191-01	FT	11	58	Nov 1999	Workflow Coordinator	Treadway Luther Jr	25,732
542-1413-01	FT	10	59	Dec 1994	Secretary	Griffin Yvette	24,307
542-2231-01	PT	9	43	Jan 2018	Fog Truck Driver	Squarsich Charlene	22,882
542-2231-02	PT	9	24	Jan 2018	Fog Truck Driver	Barrois Linda	22,882
542-2231-03	PT	9	60	June 1995	Fog Truck Driver	Duplessis Richard	22,882
542-2231-04	PT	9	47	Jan 2018	Fog Truck Driver	Capone David	22,882
542-2231-05	PT	9	43	Jan 2018	Fog Truck Driver	Harvey Natasha	22,882
542-2231-07	PT	9	35	Dec 2009	Fog Truck Driver	Ancar Drucilla	22,882
542-2231-11	PT	9	44	June 2007	Fog Truck Driver	Demolle Jeanine	22,882
542-4036-01	FT	11	48	Aug 2007	Larvicide Applicator II	Treadway Derryl	25,732
542-4036-02	FT	11	26	Apr 2008	Larvicide Applicator II	Treadway Jerryl	25,732
542-4036-03	FT	11	40	Dec 2009	Larvicide Applicator II	Tinson Trent Jr	25,732

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

58,666	851	7,187	11,860	78,564
45,827	3,506	0	11,850	61,183
43,726	634	5,356	5,770	55,486
17,549	1,342	0	0	18,891
14,527	1,111	0	0	15,638
20,784	1,590	0	0	22,374
18,262	1,397	0	0	19,659
17,549	1,342	0	0	18,891
16,206	1,240	0	0	17,446
17,725	1,356	0	0	19,081
41,487	602	5,082	11,960	59,131
33,329	483	4,083	11,960	49,855
38,311	556	4,693	790	44,350
383,948	16,010	26,401	54,190	480,549

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
386,920	228,100	0	130,480	28,340
16,160	9,510	0	4,050	2,600
26,600	15,680	0	11,170	(250)
62,760	29,350	0	24,840	8,570
900	0	0	0	900
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
493,340	282,640	0	170,540	40,160

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Animal Control												
004-548-2675												
548-1152-01	FT	17	0	Vac	Supervisor	Unbudgeted	34,282 U	0	0	0	0	0
548-1512-01	FT	8	0	Vac	Clerk II	Unbudgeted	21,456 U	0	0	0	0	0
548-2551-01	FT	7	5	June 2019	Small Animal Warden	Hungerford Caleb	20,031	21,051	305	2,579	5,730	29,665
548-2742-01	FT	10	36	Mar 2008	Humane Officer	Encalade Derrick	24,307	34,781	504	4,261	11,960	51,506
Annual Compensation								55,832	809	6,840	17,690	81,171
Budget												
		Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)						
Annual Compensation												
Salaries & Wages		56,260	33,170	0	23,640	(550)						
FICA Tax		820	550	0	370	(100)						
Retirement		6,890	4,960	0	3,570	(1,640)						
Group Insurance		17,690	9,580	0	8,110	0						
Salaries & Wages-Other												
Overtime		7,300	0	0	80	7,220						
Salaries-Storms/Disaster/Other		0	0	0	0	0						
Overtime-Storms/Disaster		0	0	0	0	0						
Stand By Pay		0	7,350	0	5,390	(12,740)						
Total		88,960	55,610	0	41,160	(7,810)						

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation					
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total	
Ambulances-General													
119-555-2700													
555-1152-01	FT	32	0	Apr	2019	EMS Manager	Lestelle Rachel	55,658	55,658	807	6,818	5,770	69,053
555-1513-01	FT	9	0	Vac		Clerk III	Vacant	22,882 V	22,882	332	2,803	16,850	42,867
555-4021-01	FT	17	55	Nov	1990	EMT-Basic	Whatley Gregg	34,282	59,253	859	7,258	5,770	73,140
555-4021-02	FT	17	0	Vac		EMT-Basic	Unbudgeted	34,282 U	0	0	0	0	0
555-4021-04	FT	17	21	Nov	2012	EMT-Basic	Brewer Jordan	34,282	42,248	613	5,175	16,850	64,886
555-4021-05	FT	17	6	June	2018	EMT-Basic	Hamilton LeBeouf Erin	34,282	36,391	528	4,458	0	41,377
555-4021-07	FT	17	0	Vac		EMT-Basic	Unbudgeted	34,282 U	0	0	0	0	0
555-4021-08	FT	17	48	Mar	1995	EMT-Basic	Sylvester Kim	34,282	55,266	801	6,770	11,960	74,797
555-4021-10	FT	17	43	Nov	2004	EMT-Basic	Burge Kevin	34,282	52,584	762	6,442	5,790	65,578
555-4021-11	FT	17	3	Aug	2019	EMT-Basic	Dayton Kelsey	34,282	35,321	512	4,327	5,770	45,930
555-4021-18	PT	17	6	Apr	2015	EMT-Basic	Whatley Devin	34,282	9,098	696	0	0	9,794
555-4021-19	PT	17	6	May	2019	EMT-Basic	Camnetar Johnathan	34,282	9,098	696	0	0	9,794
555-4021-23	FT	17	21	Dec	2014	EMT-Basic	Taylor Curtis	34,282	42,248	613	5,175	16,620	64,656
555-4021-26	FT					Vac	Unbudgeted	#N/A U	0	0	0	0	0
555-4041-01	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	0
555-4041-03	PT	24	40	Oct	2008	EMT-Paramedic	Varnado Jodi	44,258	16,475	1,260	0	0	17,735
555-4041-04	PT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	0
555-4041-06	FT	24	0	Vac		EMT-Paramedic	Vacant	44,258 V	44,258	642	5,422	16,850	67,172
555-4041-07	FT	24	0	Vac		EMT-Paramedic	Vacant	44,258 V	44,258	642	5,422	16,850	67,172
555-4041-08	FT	24	39	Sept	2008	EMT-Paramedic	Guillot Gary	44,258	65,246	946	7,993	11,960	86,145
555-4041-09	FT	24	57	Aug	1994	EMT-Paramedic	LeBeouf Kristin	44,258	78,047	1,132	9,561	16,850	105,590
555-4041-10	FT	24	50	Apr	2000	EMT-Paramedic	Wigstrom James Sr	44,258	72,795	1,056	8,917	11,960	94,728
555-4041-11	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	0
555-4041-12	FT	24	0	Vac		EMT-Paramedic	Unbudgeted	44,258 U	0	0	0	0	0
555-4041-13	FT	24	43	Apr	2004	EMT-Paramedic	Dismukes Joshua	44,258	67,895	984	8,317	16,850	94,046
555-4041-14	FT	24	52	May	1997	EMT-Paramedic	Whatley Kristine	44,258	74,258	1,077	9,097	5,770	90,202
555-4041-15	FT	24	12	Sept	2013	EMT-Paramedic	Brewer Jessica	44,258	49,872	723	6,109	220	56,924
Annual Compensation								933,151	15,681	110,064	182,690	1,241,586	
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Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Public Health Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,679,447	40,537	173,756	290,370	2,184,110
1,739,690	997,760	0	653,280	88,650
41,580	24,160	0	14,820	2,600
180,900	104,220	0	82,930	(6,250)
292,730	157,280	0	114,080	21,370
162,260	0	0	90,580	71,680
0	0	0	21,830	(21,830)
0	791	0	580	(1,371)
0	7,350	0	5,390	(12,740)
2,417,160	1,291,561	0	983,490	142,109

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Solid Waste Disposal Fund

Safety
 005-465-2215

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
465-1642-01	FT	17	19	Apr 2002	Safety Engineer	Johnson Stanley	34,282
Annual Compensation							
Salaries & Wages							
FICA Tax							
Retirement							
Group Insurance							
Salaries & Wages-Other							
Overtime							
Salaries-Storms/Disaster/Other							
Overtime-Storms/Disaster							
Stand By Pay							
Total							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

41,416	601	5,073	16,850	63,940
41,416	601	5,073	16,850	63,940

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
41,730	24,610	0	0	17,120
610	360	0	0	250
5,110	3,010	0	0	2,100
5,110	9,130	0	0	(4,020)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
52,560	37,110	0	0	15,450

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Solid Waste-District 1
 005-630-4045

630-1132-01	FT	23	14	Apr	2005	Superintendent	Whatley Michael	42,832
630-1141-01	FT	17	52	Oct	1994	Foreman	Bougere Matthew III	34,282
630-1413-01	FT	10	42	Aug	2006	Secretary	Richard Stephanie	24,307
630-2242-01	FT	11	24	Mar	2010	Truck Driver II	Mitchell John	25,732
630-2242-02	FT	11	0		Vac	Truck Driver II	Vacant	25,732 V
630-2242-03	FT	11	0		Vac	Truck Driver II	Vacant	25,732 V
630-2242-04	FT	11	18	May	2018	Truck Driver II	Butler Oliver	25,732
630-2242-05	FT	11	57	Mar	2003	Truck Driver II	Collins Delton	25,732
630-2243-01	FT	11	0		Vac	Automated Truck Operator	Vacant	25,732 V
630-2243-02	FT	11	53	Mar	1995	Automated Truck Operator	Bartholomew Troy	25,732
630-2243-03	FT	11	48	Apr	2002	Automated Truck Operator	Simeon Arwin	25,732
630-2243-04	FT	11	0		Vac	Automated Truck Operator	Vacant	25,732 V
630-2243-05	FT	11	48	June	2002	Automated Truck Operator	Jones Elmondo	25,732
630-2311-01	FT	9	19	July	2011	Compactor Operator	Black Anthony	22,882
630-2311-02	FT	9	52	Sept	2000	Compactor Operator	Etienne Severin	22,882
630-2351-01	FT	13	18	Mar	2018	Cherry Picker Operator	Reeves Archie Jr	28,581
630-2351-02	FT	13	50	June	1998	Cherry Picker Operator	Marshall Brandon	28,581
630-2351-03	FT	13	0		Vac	Cherry Picker Operator	Vacant	28,581 V
630-2351-04	FT	13	0		Vac	Cherry Picker Operator	Vacant	28,581 V
630-2470-01	FT	14	32	Nov	2007	Diesel Maintenance Mechanic	Forrest Michael	30,006
630-2491-01	FT	13	39	Apr	2006	Welder	Leaber David	28,581
630-2531-01	FT	7	5	Sept	2019	Helper	Reeves Todd	20,031
630-2531-02	FT	7	0		Vac	Helper	Vacant	20,031 V
630-2531-03	FT	7	7	Jan	2019	Helper	Bartholomew Troy Jr	20,031
630-2531-04	FT	7	0		Vac	Helper	Vacant	20,031 V
630-2531-05	FT	7	0		Vac	Helper	Vacant	20,031 V
630-2531-06	FT	7	0		Vac	Helper	Vacant	20,031 V
630-2711-01	FT	6	17	Oct	2014	Guard	Myjak Linda	18,605
630-2711-02	FT	6	42	Feb	1998	Guard	Williams Pamela	18,605

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

49,234	714	6,031	230	56,209
57,510	834	7,045	16,850	82,239
36,921	535	4,523	5,770	47,749
32,672	474	4,002	680	37,828
25,732	373	3,152	16,850	46,107
25,732	373	3,152	16,850	46,107
30,779	446	3,770	6,050	41,045
45,373	658	5,558	16,850	68,439
25,732	373	3,152	16,850	46,107
43,603	632	5,341	16,850	66,426
41,487	602	5,082	16,850	64,021
25,732	373	3,152	16,850	46,107
41,487	602	5,082	11,960	59,131
27,643	401	3,386	5,790	37,220
38,386	557	4,702	6,110	49,755
34,186	496	4,188	5,770	44,640
47,004	682	5,758	6,110	59,554
28,581	414	3,501	16,850	49,346
28,581	414	3,501	16,850	49,346
41,253	598	5,053	5,730	52,634
42,131	611	5,161	11,960	59,863
21,051	305	2,579	5,770	29,705
20,031	290	2,454	16,850	39,625
21,475	311	2,631	230	24,647
20,031	290	2,454	16,850	39,625
20,031	290	2,454	16,850	39,625
20,031	290	2,454	16,850	39,625
22,036	320	2,699	5,770	30,825
28,260	410	3,462	450	32,582
942,705	13,668	115,479	314,280	1,386,132

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance

Salaries & Wages-Other

Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
963,250	560,060	0	310,040	93,150
13,990	8,120	0	4,550	1,320
118,000	68,610	0	39,330	10,060
292,510	170,250	0	70,530	51,730
20,000	0	0	940	19,060
0	0	0	1,560	(1,560)
0	0	0	12,830	(12,830)
0	0	0	0	0
1,407,750	807,040	0	439,780	160,930

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Solid Waste Disposal Fund

									Annual Compensation				
Position Number	Status	Grade	Step	Hire Date		Position Title	Current Employee	Minimum Salary	510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Solid Waste-District 2 005-630-4048													
631-1132-01	FT	23	22	Jan	2003	Superintendent	Ingraham Gregory Sr	42,832	53,312	773	6,531	11,960	72,576
631-1141-01	FT	17	8	Nov	2018	Foreman	Jones Alexander Jr	34,282	37,123	538	4,548	790	42,999
631-1413-01	FT	10	22	July	2012	Secretary	Hymes Ashley	24,307	30,257	439	3,706	5,840	40,242
631-2242-01	FT	11	14	Aug	2017	Truck Driver II	Mackey Anthony Sr	25,732	29,577	429	3,623	230	33,859
631-2242-02	FT	11	15	July	2010	Truck Driver II	Breaux Don	25,732	29,873	433	3,659	5,770	39,735
631-2242-03	FT	11	0		Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107
631-2242-04	FT	11	0		Vac	Truck Driver II	Vacant	25,732 V	25,732	373	3,152	16,850	46,107
631-2243-01	FT	11	58	Mar	1997	Automated Truck Operator	Angeles Jerry	25,732	45,827	664	5,614	16,850	68,955
631-2243-02	FT	11	47	June	2003	Automated Truck Operator	Eubanks Johnathan	25,732	41,076	596	5,032	5,770	52,474
631-2243-03	FT	11	32	Jan	2009	Automated Truck Operator	Lightell Willie	25,732	35,379	513	4,334	5,770	45,996
631-2311-01	FT	9	15	Oct	2019	Compactor Operator	Smith David	22,882 !	26,564	385	3,254	230	30,433
631-2311-02	FT	9	0		Vac	Compactor Operator	Vacant	22,882 V	22,882	332	2,803	16,850	42,867
631-2311-04	FT	9	0		Vac	Compactor Operator	Vacant	22,882 V	22,882	332	2,803	16,850	42,867
631-2351-01	FT	13	0		Vac	Cherry Picker Operator	Vacant	28,581 V	28,581	414	3,501	16,850	49,346
631-2351-03	FT	13	16	Nov	2018	Cherry Picker Operator	Jones Terrance	28,581	33,513	486	4,105	5,770	43,874
631-2471-01	FT	14	0	Aug	2019	Diesel Mechanic	Bergeron Roland	30,006	30,006	435	3,676	11,960	46,077
631-2491-01	FT	13	20	Apr	2013	Welder	Moak Aureland	28,581	34,873	506	4,272	11,960	51,611
631-2531-01	FT	7	0		Vac	Helper	Vacant	20,031 V	20,031	290	2,454	16,850	39,625
Annual Compensation									573,220	8,311	70,219	184,000	835,750
									Budget				
									Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation									576,840	340,550	0	188,060	48,230
Salaries & Wages									8,360	4,940	0	2,890	530
FICA Tax									70,650	41,720	0	25,890	3,040
Retirement									177,430	99,670	0	38,880	38,880
Group Insurance													
Salaries & Wages-Other									20,000	0	0	19,970	30
Overtime									0	0	0	4,320	(4,320)
Salaries-Storms/Disaster/Other									0	0	0	0	0
Overtime-Storms/Disaster									0	0	0	0	0
Stand By Pay									0	0	0	0	0
Total									853,280	486,880	0	280,010	86,390

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Solid Waste Disposal Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
1,557,341	22,580	190,771	515,130	2,285,822
1,581,820	925,220	0	498,100	158,500
22,960	13,420	0	7,440	2,100
193,760	113,340	0	65,220	15,200
475,050	279,050	0	109,410	86,590
40,000	0	0	20,910	19,090
0	0	0	5,880	(5,880)
0	0	0	12,830	(12,830)
0	0	0	0	0
2,313,590	1,331,030	0	719,790	262,770

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Libraries
006-675-4240

675-1122-01	FT	14	5	Apr	2019	Business Manager	Toussaint Briana	30,006
675-1511-01	PT	6	0	Vac		Clerk I	Vacant	18,605 V
675-3011-01	FT	13	60	Nov	1980	Acquisition Technical Asst	Encalade Druscilla	28,581 #
675-3021-01	FT	8	0	Vac		Branch Assistant Librarian	Vacant	21,456 V
675-3021-02	FT	8	38	Oet	2004	Branch Assistant Librarian	Bolton Brigitte	21,456
675-3021-03	FT	8	0	Nov	2019	Branch Assistant Librarian	Boss Valerie	21,456
675-3021-04	FT	8	43	July	2007	Branch Assistant Librarian	Armstrong Leigh G	21,456
675-3021-05	FT	8	20	July	2014	Branch Assistant Librarian	Declouet Andrea	21,456
675-3021-06	FT	8	60	Mar	1998	Branch Assistant Librarian	Webster Mary Ann	21,456
675-3021-07	FT	8	5	Mar	2020	Branch Assistant Librarian	Fitzmorris Ramona	21,456
675-3021-08	FT	8	45	Aug	1999	Branch Assistant Librarian	Lightell Peggy	21,456
675-3021-09	FT	8	8	Nov	2018	Branch Assistant Librarian	Wallace Dana	21,456
675-3031-01	FT	8	45	May	1995	Bookmobile Assistant	Pobrica Donna	21,456
675-3041-01	FT	13	56	Mar	1998	Cataloging Technical Asst	Williams Donesia	28,581
675-3111-01	FT	18	44	Aug	2004	Assistant Library Director	Walker Patrisha	35,708

Annual Compensation

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance

Salaries & Wages-Other

Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

31,536	457	3,863	5,790	41,646
9,303	712	0	0	10,015
51,921	753	6,360	5,790	64,824
21,456	311	2,628	16,850	41,245
31,317	454	3,836	5,770	41,377
21,456	311	2,628	450	24,845
32,914	477	4,032	16,850	54,273
26,182	380	3,207	790	30,559
38,980	565	4,775	5,770	50,090
22,551	1,725	0	5,790	30,066
33,575	487	4,113	5,840	44,015
23,235	337	2,846	5,770	32,188
33,575	487	4,113	5,770	43,945
49,895	723	6,112	11,950	68,680
55,323	802	6,777	6,110	69,012
483,219	8,981	55,290	99,290	646,780

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
466,520	287,080	0	186,220	(6,780)
8,780	5,340	0	3,050	390
53,150	32,850	0	21,320	(1,020)
121,870	53,790	0	37,980	30,100
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650,320	379,060	0	248,570	22,690

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Library Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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	Annual Compensation-Actual
Annual Compensation	
	Salaries & Wages
	FICA Tax
	Retirement
	Group Insurance
Salaries & Wages-Other	
	Overtime
	Salaries-Storms/Disaster/Other
	Overtime-Storms/Disaster
	Stand By Pay
	Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
483,219	8,981	55,290	99,290	646,780
466,520	287,080	0	186,220	(6,780)
8,780	5,340	0	3,050	390
53,150	32,850	0	21,320	(1,020)
121,870	53,790	0	37,980	30,100
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
650,320	379,060	0	248,570	22,690

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
911 Services Fund

										Annual Compensation					
Position Number	Status	Grade	Step	Hire Date		Position Title	Current Employee	Minimum Salary							
									510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total		
Radio Operators															
117-467-2220															
467-1531-01	FT	10	0		Vac	Dispatch Operator	Unbudgeted	24,307	U	0	0	0	0	0	
467-1531-02	FT	10	37	Aug	2004	Dispatch Operator	Gasquet Gwendolyn	24,307		35,129	509	4,303	5,790	45,731	
467-1531-03	FT	10	45	June	1997	Dispatch Operator	Tinson Sharon	24,307		38,040	552	4,660	790	44,042	
467-1531-04	FT	10	7	May	2018	Dispatch Operator	Marinovich Lettie	24,307		26,060	378	3,192	6,110	35,740	
467-1531-05	FT	10	42	Oct	2006	Dispatch Operator	Griffin-Anderson Danna	24,307		36,921	535	4,523	11,960	53,939	
467-1531-06	FT	10	57	Oct	1993	Dispatch Operator	LaFrance Edith	24,307		42,864	622	5,251	4,440	53,177	
467-1531-07	FT	10	40	Oct	2006	Dispatch Operator	Ladner Bridget	24,307		36,193	525	4,434	5,770	46,922	
467-1531-08	FT	10	33	Jan	2008	Dispatch Operator	Gros Mary	24,307		33,758	2,582	0	5,770	42,110	
467-1531-09	PT	10	5	Dec	2019	Dispatch Operator	Picquet Ashayla	24,307		19,160	1,466	0	0	20,626	
467-1531-11	PT	10	0		Vac	Dispatch Operator	Vacant	24,307	V	18,230	1,395	0	0	19,625	
Annual Compensation											286,355	8,564	26,363	40,630	361,912
Budget															
										Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)	
Annual Compensation															
Salaries & Wages										289,870	170,120	0	125,050	(5,300)	
FICA Tax										8,740	5,090	0	3,460	190	
Retirement										26,580	15,660	0	13,090	(2,170)	
Group Insurance										40,600	22,010	0	18,620	(30)	
Salaries & Wages-Other															
Overtime										60,000	0	0	12,370	47,630	
Salaries-Storms/Disaster/Other										0	0	0	0	0	
Overtime-Storms/Disaster										0	0	0	0	0	
Stand By Pay										0	0	0	0	0	
Total										425,790	212,880	0	172,590	40,320	

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 911 Services Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
286,355	8,564	26,363	40,630	361,912
289,870	170,120	0	125,050	(5,300)
8,740	5,090	0	3,460	190
26,580	15,660	0	13,090	(2,170)
40,600	22,010	0	18,620	(30)
60,000	0	0	12,370	47,630
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
425,790	212,880	0	172,590	40,320

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Fire Fighting Fund

Fire Fighting-General
119-470-2400

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
470-6015-01	FT			Jan 2010	Administrative Assistant	Ansolve Veronica	27,202 ^	39,166	568	12,631	330	52,695
470-7010-01	FT			June 2010	Superintendent of Fire	Butcher Jonathan	80,000 ^	83,481	1,210	26,923	16,850	128,464
470-7160-01	FT			Apr 2010	Fire Captain	Adams Robert	48,000 ^	64,852	940	20,915	6,110	92,817
470-7160-02	FT			Jan 2011	Fire Captain	Wolf Jason Sr	48,000 ^	62,470	906	20,147	5,790	89,313
470-7160-03	FT			Apr 2010	Fire Captain	Williams Justin	48,000 ^	62,470	906	20,147	5,790	89,313
470-7170-01	FT			Apr 2010	Fire Lieutenant	Illg Corey	48,000 ^	51,957	753	16,756	16,620	86,086
470-7170-02	FT			Apr 2010	Fire Lieutenant	Wigstrom John II	48,000 ^	50,938	739	16,428	11,960	80,065
470-7170-03	FT			Apr 2010	Fire Lieutenant	Fisher Danny Jr	48,000 ^	56,240	815	18,137	790	75,982
470-7170-04	FT			Apr 2010	Fire Lieutenant	Bacas Bernard	48,000 ^	57,646	836	18,591	5,550	82,623
470-7170-05	FT			Apr 2010	Fire Lieutenant	Holder Christopher	48,000 ^	51,957	753	16,756	6,110	75,576
470-7170-06	FT			Apr 2010	Fire Lieutenant	Lasseigne Christopher Jr	48,000 ^	51,957	753	16,756	16,850	86,316
470-7170-07	FT			Jan 2011	Fire Lieutenant	Nadler Jeffrey	48,000 ^	50,938	739	16,428	5,770	73,875
470-7170-08	FT			Apr 2010	Fire Lieutenant	Robin Shane	48,000 ^	56,516	819	18,226	5,770	81,331
470-7170-09	FT			Apr 2010	Fire Lieutenant	Carter Kathryn	48,000 ^	56,240	815	18,137	6,110	81,302
470-7510-01	FT			Apr 2010	Training Officer	Coleman Kevin	54,000 ^	56,182	815	18,119	0	75,116
Annual Compensation								853,010	12,367	275,097	110,400	1,250,874

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	854,610	506,770	0	349,550 (1,710)
FICA Tax	13,680	7,350	0	6,140 190
Retirement	275,600	163,440	0	133,980 (21,820)
Group Insurance	126,290	59,800	0	53,280 13,210
Salaries & Wages-Other				0
Overtime	100,000	0	0	52,820 47,180
Salaries-Storms/Disaster/Other	0	0	0	1,760 (1,760)
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	1,370,180	737,360	0	597,530 35,290

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Fire Fighting Fund

Fire Fighting-Belle Chasse
119-470-2403

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
471-8310-02	FT			Apr 2010	Firefighter/Operator	Schultheis Graylin Jr	36,000 ^	42,602	618	13,739	16,620	73,579
471-8310-03	FT			Apr 2010	Firefighter/Operator	Mason Daniel III	36,000 ^	43,234	627	13,943	5,770	63,574
471-8310-04	FT			Apr 2010	Firefighter/Operator	Zulli Corey	36,000 ^	43,234	627	13,943	16,850	74,654
471-8310-05	FT			Apr 2010	Firefighter/Operator	Knoblauch John Sr	36,000 ^	43,023	624	13,875	11,960	69,482
471-8310-06	FT			Vac	Firefighter/Operator	Unbudgeted	36,000 U	0	0	0	0	0
471-8310-07	FT			Jan 2011	Firefighter/Operator	Gondrella Randall	36,000 ^	42,387	3,243	0	5,770	51,400
471-8310-09	FT			Nov 2019	Firefighter/Operator	Lucia Colby	36,000 !	36,000	522	11,610	230	48,362
471-8310-12	FT			Apr 2010	Firefighter/Operator	Lightell Samuel	36,000 ^	44,314	643	14,291	5,550	64,798
471-8310-13	FT			Apr 2010	Firefighter/Operator	Wernet Joshua	36,000 ^	44,749	649	14,432	5,770	65,600
471-8310-15	FT			Apr 2010	Firefighter/Operator	Burnetz George III	36,000 ^	43,234	627	13,943	11,960	69,764
471-8310-16	FT			Aug 2012	Firefighter/Operator	Neumeyer Rodney Jr	36,000 ^	41,353	600	13,336	16,850	72,139
471-8310-18	FT			June 2014	Firefighter/Operator	Burlette Corey	36,000 ^	39,747	576	12,818	11,960	65,101
Annual Compensation								463,877	9,356	135,930	109,290	718,453

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	465,480	275,590	0	187,970
FICA Tax	10,550	5,560	0	4,680
Retirement	136,410	80,760	0	69,010
Group Insurance	109,350	59,200	0	50,020
Salaries & Wages-Other				
Overtime	90,000	0	0	31,020
Salaries-Storms/Disaster/Other	0	0	0	1,300
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	811,790	421,110	0	344,000

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Fire Fighting Fund

Fire Fighting-Lake Hermitage
119-470-2406

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
472-8310-01	FT			Apr 2010	Firefighter/Operator	Enos James	36,000 ^
472-8310-03	FT			Apr 2010	Firefighter/Operator	Guillot David	36,000 ^
472-8310-06	FT			Apr 2010	Firefighter/Operator	Weidenbenner Robin	36,000 ^

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

44,749	649	14,432	5,770	65,600
44,749	649	14,432	11,730	71,560
43,024	624	13,875	460	57,983
132,522	1,922	42,739	17,960	195,143

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
132,890	78,730	0	55,310	(1,150)
2,190	1,140	0	1,050	0
42,820	25,390	0	21,750	(4,320)
17,520	9,730	0	8,470	(680)
0	0	0	9,470	(9,470)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
195,420	114,990	0	96,050	(15,620)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Fire Fighting Fund

Fire Fighting-Port Sulphur
119-470-2409

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
473-8310-01	FT			Jan 2011	Firefighter/Operator	Lucia Troy	36,000 ^	43,659	633	14,080	16,620	74,992
473-8310-02	FT			Apr 2010	Firefighter/Operator	Merrick Adonis	36,000 ^	43,024	624	13,875	5,770	63,293
473-8310-03	FT			June 2014	Firefighter/Operator	Gautreaux Charles II	36,000 ^	39,747	576	12,818	5,770	58,911
473-8310-04	FT			Apr 2010	Firefighter/Operator	Martinez Matt	36,000 ^	43,659	633	14,080	5,770	64,142
473-8310-05	FT			June 2014	Firefighter/Operator	Stiegler Nathaneal	36,000 ^	39,747	576	12,818	11,630	64,771
473-8310-06	FT			Apr 2010	Firefighter/Operator	Ellard Daniel	36,000 ^	43,024	624	13,875	5,770	63,293
473-8310-07	FT			June 2014	Firefighter/Operator	Meinhardt John III	36,000 ^	39,747	576	12,818	16,850	69,991
473-8310-08	FT			Apr 1993	Firefighter/Operator	Landry Clyde	36,000 ^	44,749	649	5,482	5,660	56,540
473-8310-09	FT			Aug 2012	Firefighter/Operator	Chedville Shane	36,000 ^	41,353	600	13,336	16,620	71,909
473-8310-10	FT			June 2018	Firefighter/Operator	Croft Michael	36,000 !	36,000	522	11,610	0	48,132
473-8310-11	PT			Vac	Firefighter/Operator	Vacant	36,000 V	18,000	1,377	0	0	19,377
473-8310-12	FT			June 2014	Firefighter/Operator	Rotz Randy	36,000 ^	39,747	576	12,818	16,850	69,991
473-8310-14	PT			July 2010	Firefighter/Operator	Orgeron Corey	36,000 !	18,000	1,377	0	0	19,377
473-8310-15	FT			Apr 2010	Firefighter/Operator	Mattison Brian Jr	36,000 ^	44,749	649	14,432	16,850	76,680
Annual Compensation								535,205	9,992	152,042	124,160	821,399

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	538,450	317,970	0	203,640
FICA Tax	10,790	5,940	0	4,080
Retirement	152,340	90,330	0	78,790
Group Insurance	122,930	67,260	0	54,810
Salaries & Wages-Other				
Overtime	155,000	0	0	67,340
Salaries-Storms/Disaster/Other	0	0	0	0
Overtime-Storms/Disaster	0	0	0	0
Stand By Pay	0	0	0	0
Total	979,510	481,500	0	408,660

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
Fire Fighting-Buras												
119-470-2412												
474-8310-01	FT			Apr 2010	Firefighter/Operator	Taliancich Bartol Jr	36,000 ^	43,024	624	13,875	16,850	74,373
474-8310-03	FT			Apr 2010	Firefighter/Operator	Hawley Joseph	36,000 ^	45,187	655	14,573	16,850	77,265
474-8310-04	FT			June 2014	Firefighter/Operator	Ellard Landry Amanda	36,000 ^	39,747	576	12,818	5,790	58,931
474-8310-05	FT			Vac	Firefighter/Operator	Vacant	36,000 V	36,000	522	11,610	16,850	64,982
Annual Compensation								163,958	2,377	52,876	56,340	275,551
Budget												
								Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation												
Salaries & Wages								172,600	97,410	0	62,860	12,330
FICA Tax								2,760	1,410	0	1,220	130
Retirement								46,780	31,410	0	22,340	(6,970)
Group Insurance								51,480	30,520	0	21,090	(130)
Salaries & Wages-Other												
Overtime								67,000	0	0	20,440	46,560
Salaries-Storms/Disaster/Other								0	0	0	0	0
Overtime-Storms/Disaster								0	0	0	0	0
Stand By Pay								0	0	0	0	0
Total								340,620	160,750	0	127,950	51,920

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Fire Fighting Fund

Fire Fighting-Boothville/Venice
 119-470-2415

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
475-8310-01	FT			Oct 2012	Firefighter/Operator	Thayer Ryan	36,000 ^
475-8310-02	FT			Vac	Firefighter/Operator	Unbudgeted	36,000 U
475-8310-03	FT			June 2014	Firefighter/Operator	Mason Rachel	36,000 ^
475-8310-04	FT			Apr 2010	Firefighter/Operator	Barrois Lance	36,000 ^
475-8310-05	FT			Mar 2020	Firefighter/Operator	Dauterive Daniel Jr	36,000

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
41,353	600	13,336	16,850	72,139
0	0	0	0	0
39,747	576	12,818	5,770	58,911
43,446	630	14,011	16,400	74,487
36,000	522	11,610	5,770	53,902
160,546	2,328	51,775	44,790	259,439

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
161,570	95,380	0	66,190	0
2,520	1,380	0	1,950	(810)
52,100	30,760	0	26,500	(5,160)
45,260	24,260	0	20,530	470
130,000	0	0	65,430	64,570
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
391,450	151,780	0	180,600	59,070

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Fire Fighting Fund

Fire Fighting-Woodlawn/Braithwaite
119-470-2418

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary	Annual Compensation				
								510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
476-8310-01	FT			Apr 2010	Firefighter/Operator	Ansolve Johnathan	36,000 ^	43,024	624	13,875	16,850	74,373
476-8310-02	FT			Apr 2010	Firefighter/Operator	Herrin Zachary	36,000 ^	44,749	649	14,432	16,850	76,680
476-8310-03	FT			Apr 2010	Firefighter/Operator	LaFrance Dreux	36,000 ^	43,024	624	13,875	11,960	69,483
476-8310-06	FT			June 2014	Firefighter/Operator	Stone Chad	36,000 ^	39,747	576	12,818	5,770	58,911
476-8310-07	FT			Aug 2012	Firefighter/Operator	Lafrance Troy Jr	36,000 ^	41,353	600	13,336	16,850	72,139
476-8310-09	FT			Apr 2010	Firefighter/Operator	Lally Roy IV	36,000 ^	44,314	643	14,291	16,850	76,098
476-8310-10	FT			Jan 2011	Firefighter/Operator	Francis Christopher	36,000 ^	42,387	615	13,670	5,770	62,442
Annual Compensation								298,598	4,331	96,297	90,900	490,126

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
Annual Compensation				
Salaries & Wages	299,170	177,400	0	123,350 (1,580)
FICA Tax	4,860	2,570	0	2,150 140
Retirement	96,480	57,210	0	48,940 (9,670)
Group Insurance	84,760	49,240	0	41,670 (6,150)
Salaries & Wages-Other				
Overtime	9,000	0	0	22,290 (13,290)
Salaries-Storms/Disaster/Other	0	0	0	0 0
Overtime-Storms/Disaster	0	0	0	0 0
Stand By Pay	0	0	0	0 0
Total	494,270	286,420	0	238,400 (30,550)

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Fire Fighting Fund

Fire Fighting-PALH/Phoenix
119-470-2424

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
477-8310-01	FT			Jan 2011	Firefighter/Operator	Gilmore Bryan Jr	36,000 ^
477-8310-02	FT			Jan 2011	Firefighter/Operator	Cranston Chasse	36,000 ^
477-8310-05	FT			Jan 2011	Firefighter/Operator	Roberson Russell	36,000 ^
477-8310-08	FT			Jan 2011	Firefighter/Operator	Frederick Breck	36,000 ^
477-8310-09	FT			June 2014	Firefighter/Operator	Martinez Ryan	36,000 ^
477-8310-10	FT			Oct 2012	Firefighter/Operator	Miller Glendon	36,000 ^

Annual Compensation

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

42,180	612	13,603	16,850	73,245
42,180	612	13,603	5,770	62,165
42,180	612	13,603	16,850	73,245
42,180	612	13,603	11,960	68,355
39,747	576	12,818	5,550	58,691
41,353	600	13,336	190	55,479
249,820	3,624	80,566	57,170	391,180

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
250,290	148,420	0	104,230	(2,360)
4,070	2,150	0	2,020	(100)
80,720	47,860	0	40,850	(7,990)
57,230	30,970	0	26,210	50
110,000	0	0	30,280	79,720
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
502,310	229,400	0	203,590	69,320

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Fire Fighting Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Annual Compensation-Actual
Annual Compensation
Salaries & Wages
FICA Tax
Retirement
Group Insurance
Salaries & Wages-Other
Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay
Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
2,857,536	46,297	887,322	611,010	4,402,165
2,875,060	1,697,670	0	1,153,100	24,290
51,420	27,500	0	23,290	630
883,250	527,160	0	442,160	(86,070)
614,820	330,980	0	276,080	7,760
661,000	0	0	299,090	361,910
0	0	0	3,060	(3,060)
0	0	0	0	0
0	0	0	0	0
5,085,550	2,583,310	0	2,196,780	305,460

Plaquemines Parish Government
Organizational Manpower Structure
June 10, 2021 Council Meeting
Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
Waterworks-Billings/Collections							
441-690-4300							
690-1132-01	FT	23	42	Feb 1998	Superintendent	Barthelemy Angela	42,832
690-1191-01	FT	11	42	Feb 1998	Workflow Coordinator	Jefferson Stephon	25,732
690-1511-01	FT	6	18	July 2014	Clerk I	Rodi Maria Theresa	18,605
690-1511-03	PT	6	5	Nov 2019	Clerk I	Ancar Dawn	18,605
690-1512-01	FT	8	5	Jan 2019	Clerk II	Tyler Enjoli	21,456
690-1512-02	FT	8	24	July 2015	Clerk II	Sylve Kendra	21,456
690-1512-03	FT	8	14	Jan 2014	Clerk II	Serpas Angela	21,456
690-1514-01	FT	10	50	Nov 2014	Senior Clerk	Thompson Wendy	24,307
690-2571-01	FT	8	5	Sept 2019	Meter Reader	Sylvester Gary Jr	21,456
690-2571-02	FT	8	5	Oct 2020	Meter Reader	Johnson Sage	21,456
690-2571-03	FT	8	14	Nov 2017	Meter Reader	Hammond Bradley	21,456
690-2571-04	FT	8	5	Sept 2019	Meter Reader	Trager Samuel	21,456
690-2571-05	FT	8	0	Vac	Meter Reader	Vacant	21,456
690-2571-06	FT	8	5	Jan 2020	Meter Reader	Taranto Caleb	21,456
Annual Compensation							

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
65,051	943	7,969	5,770	79,733
39,081	567	4,787	16,850	61,285
22,256	323	2,726	5,790	31,095
9,778	748	0	0	10,526
22,551	327	2,762	230	25,870
27,245	395	3,338	11,950	42,928
24,664	358	3,021	220	28,263
39,980	580	4,898	5,790	51,248
22,551	327	2,762	5,770	31,410
22,551	327	2,762	0	25,640
24,664	358	3,021	230	28,273
22,551	327	2,762	5,770	31,410
21,456	311	2,628	16,850	41,245
22,551	327	2,762	5,770	31,410
386,930	6,218	46,198	80,990	520,336

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
410,040	229,880	1,780	154,010	24,370
6,560	3,690	30	2,330	510
49,010	27,450	200	18,380	2,980
92,900	43,870	0	29,400	19,630
5,000	0	0	430	4,570
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
563,510	304,890	2,010	204,550	52,060

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance

Salaries & Wages-Other

Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Waterworks and Sewerage Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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	Annual Compensation-Actual
	Annual Compensation
	Salaries & Wages
	FICA Tax
	Retirement
	Group Insurance
	Salaries & Wages-Other
	Overtime
	Salaries-Storms/Disaster/Other
	Overtime-Storms/Disaster
	Stand By Pay
	Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
386,930	6,218	46,198	80,990	520,336
410,040	229,880	1,780	154,010	24,370
6,560	3,690	30	2,330	510
49,010	27,450	200	18,380	2,980
92,900	43,870	0	29,400	19,630
5,000	0	0	430	4,570
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
563,510	304,890	2,010	204,550	52,060

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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Boat Harbors-Billings & Collections
 448-558-2805

558-1514-01	FT	10	59	Aug 1989	Senior Clerk	Johnson Anna	24,307
Annual Compensation							

Annual Compensation

Salaries & Wages
FICA Tax
Retirement
Group Insurance

Salaries & Wages-Other

Overtime
Salaries-Storms/Disaster/Other
Overtime-Storms/Disaster
Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

43,726	634	5,356	11,960	61,676
43,726	634	5,356	11,960	61,676

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
44,060	25,980	0	18,500	(420)
640	380	0	230	30
5,400	3,180	0	2,270	(50)
11,970	6,480	0	5,480	10
100	0	0	0	100
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
62,170	36,020	0	26,480	(330)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Shipyard-Empire
 448-560-2810

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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560-1152-01	FT	17	46	Jan 2002	Supervisor	Stowe Alfred III	34,282
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Annual Compensation

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

54,177	786	6,637	16,850	78,450
54,177	786	6,637	16,850	78,450

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
54,590	32,190	0	22,950	(550)
790	470	0	290	30
6,690	3,940	0	2,810	(60)
16,870	9,130	0	7,730	10
1,000	0	0	0	1,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
79,940	45,730	0	33,780	430

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date		Position Title	Current Employee	Minimum Salary
562-1141-01	FT	17	21	Mar	2007	Foreman	Martinez Jimmy	34,282
562-2711-01	FT	6	8	Nov	2018	Guard	Bartholomew Zachary	18,605
Annual Compensation								

Boat Harbor-Empire
 448-562-2830

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
42,248	3,232	0	6,000	51,480
20,148	292	2,468	5,790	28,698
62,396	3,524	2,468	11,790	80,178

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
62,870	37,070	0	26,540	(740)
3,550	2,090	0	1,470	(10)
2,490	1,470	0	1,040	(20)
11,890	6,390	0	4,670	830
0	0	0	520	(520)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
80,800	47,020	0	34,240	(460)

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Boat Harbor-Buras
 448-562-2835

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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563-2112-01	FT	10	48	Apr 2003	Harbor Master	Hebert Gerard	24,307
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Annual Compensation

Annual Compensation

Salaries & Wages

FICA Tax

Retirement

Group Insurance

Salaries & Wages-Other

Overtime

Salaries-Storms/Disaster/Other

Overtime-Storms/Disaster

Stand By Pay

Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

39,192	568	4,801	11,960	56,521
39,192	568	4,801	11,960	56,521

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
39,490	23,280	0	16,800	(590)
570	340	0	220	10
4,840	2,850	0	2,070	(80)
11,970	6,480	0	4,840	650
			0	
500	0	0	120	380
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
57,370	32,950	0	24,050	370

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Boat Harbor-Venice
 448-562-2840

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
564-1152-01	FT	17	0	Vac	Supervisor	Vacant	34,282 V
564-2711-01	FT	6	7	July 2018	Guard	Mackey Kasyra	18,605
564-2531-01	FT	7	0	Vac	Helper	Unbudgeted	20,031 U

Annual Compensation

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
34,282	497	4,200	16,850	55,829
19,949	289	2,444	420	23,102
0	0	0	0	0
54,231	786	6,644	17,270	78,931

Annual Compensation

Salaries & Wages	54,640
FICA Tax	790
Retirement	6,690
Group Insurance	17,310
Salaries & Wages-Other	
Overtime	500
Salaries-Storms/Disaster/Other	0
Overtime-Storms/Disaster	0
Stand By Pay	0
Total	79,930

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
54,640	32,220	0	8,440	13,980
790	470	0	120	200
6,690	3,950	0	1,030	1,710
17,310	9,360	0	190	7,760
500	0	0	0	500
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
79,930	46,000	0	9,780	24,150

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date		Position Title	Current Employee	Minimum Salary
Boat Harbor-Pointe a la Hache								
448-562-2850								
565-1152-01	FT	17	29	Oct	2007	Supervisor	Reuther Kyle	34,282
565-2531-01	FT	7	14	Mar	2017	Helper	Encalade David	20,031
565-2711-01	FT	6	28	May	2018	Guard	Narcisse Antoine	18,605
Annual Compensation								

Annual Compensation	
Salaries & Wages	
FICA Tax	
Retirement	
Group Insurance	
Salaries & Wages-Other	
Overtime	
Salaries-Storms/Disaster/Other	
Overtime-Storms/Disaster	
Stand By Pay	
Total	

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total
45,748	663	5,604	5,730	57,745
23,024	334	2,820	5,320	31,498
24,585	356	3,012	5,550	33,503
93,357	1,353	11,436	16,600	122,746

Budget				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
82,510	55,460	0	28,940	(1,890)
1,200	800	0	380	20
10,110	6,790	0	3,550	(230)
27,780	8,990	0	6,180	12,610
500	0	0	0	500
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
122,100	72,040	0	39,050	11,010

Plaquemines Parish Government
 Organizational Manpower Structure
 June 10, 2021 Council Meeting
 Boat Harbors and Boatways Fund

Position Number	Status	Grade	Step	Hire Date	Position Title	Current Employee	Minimum Salary
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	Annual Compensation-Actual
	Annual Compensation
	Salaries & Wages
	FICA Tax
	Retirement
	Group Insurance
	Salaries & Wages-Other
	Overtime
	Salaries-Storms/Disaster/Other
	Overtime-Storms/Disaster
	Stand By Pay
	Total

Annual Compensation				
510.005 Salary	515.005 FICA Tax	516.105 Retirement	517.005 Group Ins	Total

Fund Totals				
Current Budget	Projected Expen	Projected Merit Inc	Expenditures to Date	Excess/ (Deficiency)
347,079	7,651	37,342	86,430	478,502
338,160	206,200	0	122,170	9,790
7,540	4,550	0	2,710	280
36,220	22,180	0	12,770	1,270
97,790	46,830	0	29,090	21,870
2,600	0	0	640	1,960
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
482,310	279,760	0	167,380	35,170

Plaquemines Parish Government
General Fund
2021
Proposed Changes In Budgeted Fund Balance
06/10/21 Council Meeting

The net effect of proposed appropriation ordinances on the Budgeted Fund Balance is as follows:

					Unreserved Undesignated	Designated			Funding Source Not Identified
						Bond Indebt	BP Settlement	Emergencies	Infrastructure
2021 Budgeted Fund Balance through 05/27/21 Council Meeting					623,922	8,464,967	2,652,242	5,173,494	362,000
# Def	Agenda Items								
3	9b		Lafrance	Director of Admin/Operations/Pub Svc (Decrease Directors Salaries to \$40,000)	169,760	---	---	---	---
1	9d		Cognevich	Cap Imp-Various Restore Act Projects (Transfers between projects) \$300,000	---	---	---	---	---
0	9h		Cognevich	Flood Control Dept Salaries-Overtime/Fuel Diesel Offroad				(250,000)	
0	9i		Cognevich	Road Maint-PROWM Dept (Trans fr Prof Svcs-Grass Cutting to Equip-Tractors) \$50,000	0	---	---	---	---
0	9k	chg	Barthelemy	Maintenance Dept-Percy Griffin Center-Air Conditioners/Heaters	---	---	---	---	---
0	9l		Barthelemy	Manpower-Flood Control Dept (Fund Pump Station Operator II position)	(24,700)	---	---	---	---
				Total Ordinances	145,060	0	0	(250,000)	0
				Proposed Budgeted Fund Balance 06/10/21	768,982	8,464,967	2,652,242	4,923,494	362,000

Plaquemines Parish Government
Vacancies
June 10, 2021 Council Meeting

	Department	Position Number	Position
1	Parish Council	210-6015-08	Council Administrative Assistant
2	District Attorney	320-6075-01	Chief Investigator
3	City & Ward Court	350-6005-04	Constable-Dist 4
4	Economic Development	482-6150-01	Director of Economic Development
5	Finance and Accounting	520-1515-01	Payroll Administrator
6	CAA-CSBG-Cares Act	597-9997-05	Grant Temp Worker
7	CAA-CSBG-Cares Act	597-9997-06	Grant Temp Worker
8	Buildings	620-2511-06	Custodian/Janitor
9	Maintenance	628-1152-01	Supervisor
10	Maintenance	628-2461-01	Plumber
11	Engineering	730-1631-01	Public Works Inspector
12	Ferries	735-2141-04	Deckhand
13	Ferries	735-2141-05	Deckhand
14	Ferries	735-2141-06	Deckhand
15	Ferries	735-2141-09	Deckhand
16	Ferries	735-2411-06	Chief Ferry Engineer
17	Ferries	735-5113-05	Ferry Captain III
18	Flood Control	770-2162-16	Pump Station Operator II
19	Flood Control	770-2314-11	Heavy Equipment Operator I
20	PROWM	781-2342-16	Tractor Driver II
21	Ambulances	555-1513-01	Clerk III
22	Ambulances	555-4041-06	EMT-Paramedic
23	Ambulances	555-4041-07	EMT-Paramedic
24	Solid Waste District 1	630-2242-02	Truck Driver II
25	Solid Waste District 1	630-2242-03	Truck Driver II
26	Solid Waste District 1	630-2243-01	Automated Truck Operator
27	Solid Waste District 1	630-2243-04	Automated Truck Operator
28	Solid Waste District 1	630-2351-03	Cherry Picker Operator
29	Solid Waste District 1	630-2351-04	Cherry Picker Operator
30	Solid Waste District 1	630-2531-02	Helper
31	Solid Waste District 1	630-2531-04	Helper
32	Solid Waste District 1	630-2531-05	Helper
33	Solid Waste District 1	630-2531-06	Helper
34	Solid Waste District 2	631-2242-03	Truck Driver II
35	Solid Waste District 2	631-2242-04	Truck Driver II
36	Solid Waste District 2	631-2311-02	Compact Operator
37	Solid Waste District 2	631-2311-04	Compact Operator
38	Solid Waste District 2	631-2351-03	Cherry Picker Operator
39	Solid Waste District 2	531-2531-01	Helper
40	Libraries	675-1511-01	Clerk I
41	Libraries	675-3021-03	Branch Assistant Librarian
42	911 Services	467-1531-11	Dispatch Operator
43	Firefighting-Port Sulphur	473-8310-11	Firefighter/Operator
44	Firefighting-Buras	474-8310-05	Firefighter/Operator
45	Waterworks and Sewerage	690-2571-05	Meter Reader
46	Boat Harbor-Venice	564-1152-01	Supervisor

General Fund Funded Positions