

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Hurricane Protection/Levees

| | Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source |
|---|---|--------------------|---------|-----------|--------------|---------------|-------------|-----------|-------------|------------------|-----------|--------------|---------------|-------------|--------------------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | |
| 1 | Levee Improvements-Braithwaite/White Ditch | HUR.090003.326 | 0 | 11,289 | 0 | 0 | 11,289 | 7,105 | 3,848 | 0 | 336 | 0 | 0 | 336 | |
| 2 | Series 2010A-Financial Administration | HUR.100002.325 | 0 | 10,856 | 0 | 0 | 10,856 | 1,802 | 0 | 0 | 9,054 | 0 | 0 | 9,054 | Bonds-Series 2010A |
| 3 | Acquisition of LERRDS-NOV Venice to Oakville | HUR.120004.001/FA2 | 108,572 | 0 | 0 | 9,576,486 | 9,685,058 | 877,187 | 639,722 | 108,572 | 0 | 0 | 8,059,577 | 8,168,149 | Corp of Engineers |
| 4 | EB Levee-Contract D/Belair to White Ditch | HUR.140004.391/FR1 | 0 | 0 | 0 | (3,977,475) | (3,977,475) | 0 | 0 | 0 | 0 | 0 | (3,977,475) | (3,977,475) | LRA |
| 5 | Planning/Design-Oakville to LaReussite Back Levee | HUR.150005.326 | 0 | 706,412 | 0 | 0 | 706,412 | 109,141 | 584,336 | 0 | 12,935 | 0 | 0 | 12,935 | Bonds-Series 2012 |
| 6 | Reach C Culvert-Phoenix to Bohemia | HUR.150006.326 | 0 | 328,739 | 0 | 0 | 328,739 | 159,066 | 90,686 | 0 | 78,987 | 0 | 0 | 78,987 | Bonds-Series 2012 |
| 7 | Oakville to LaReussite Back Levee | HUR.200001.001/ | 0 | 0 | 0 | 10,000,000 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 10,000,000 | 10,000,000 | |
| 8 | Oakville to LaReussite Back Levee | HUR.200001.326 | 0 | 135,631 | 0 | 0 | 135,631 | 5,000 | 0 | 0 | 130,631 | 0 | 0 | 130,631 | Bonds-Series 2012 |
| | Total | | 108,572 | 1,192,927 | 0 | 15,599,011 | 16,900,510 | 1,159,301 | 1,318,592 | 108,572 | 231,943 | 0 | 14,082,102 | 14,422,617 | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Flood Control & Drainage

| | Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source |
|-------|---|------------------------|---------|-----------|--------------|---------------|--------------|----------|-------------|------------------|-----------|--------------|---------------|-------------------|--------------------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | |
| 1 | Series 2005-Financial Administration-Transfer to General Fu | DRN.050001.001 | 0 | 0 | 454,000 | 0 | 454,000 | 0 | 0 | 0 | 0 | 454,000 | 0 | 454,000 | Bonds-Series 2005 |
| 2 | Series 2005-Financial Administration | DRN.050001.322 | 0 | 46,924 | 0 | 0 | 46,924 | 807 | 0 | 0 | 46,117 | 0 | 46,117 | Bonds-Series 2005 | |
| 3 | Drainage-Jesuit Bend | DRN.080002.001 | 0 | 0 | 0 | 48,196 | 48,196 | 3,838 | 27,935 | 0 | 0 | 0 | 16,423 | 16,423 | HMGP |
| 4 | Drainage-Jesuit Bend | DRN.080002.323 | 0 | 44,122 | 0 | 0 | 44,122 | 0 | 42,970 | 0 | 1,152 | 0 | 0 | 1,152 | Bonds-Series 2009 |
| 5 | Drainage-Jesuit Bend | DRN.080002.326 | 0 | 1,533,102 | 0 | 0 | 1,533,102 | 409,262 | 486,625 | 0 | 637,215 | 0 | 0 | 637,215 | Bonds-Series 2012 |
| 6 | Series 2009-Financial Administration | DRN.090001.323 | 0 | 5,318 | 0 | 0 | 5,318 | 1,105 | 0 | 0 | 4,213 | 0 | 0 | 4,213 | Bonds-Series 2009 |
| 7 | LRA-Empire Flood Gate | DRN.090005.391/FR1/001 | 0 | 0 | (52) | 0 | (52) | 0 | 0 | 0 | 0 | (52) | 0 | (52) | Fed-LRA |
| 8 | LRA-Tidewater Road Drainage-Phase II | DRN.090006.391/FR1/001 | 0 | 0 | 0 | (17,739,210) | (17,739,210) | 0 | 0 | 0 | 0 | 0 | (17,739,210) | (17,739,210) | Fed-LRA |
| 9 | Drainage/Roadway Repairs-Myrtle Grove Subdivision | DRN.140002.001 | 49,913 | 0 | 0 | 0 | 49,913 | 0 | 0 | 49,913 | 0 | 0 | 0 | 49,913 | |
| 10 | NOV Drainage Canal Relocation | DRN.140004.001/FA2 | 0 | 0 | 0 | 328,923 | 328,923 | 0 | 0 | 0 | 0 | 0 | 328,923 | 328,923 | CORPS |
| 11 | Repair-Scarsdale Pump Station Project | DRN.180002.001/F11 | 14,492 | 0 | 0 | 1,000,000 | 1,014,492 | 307 | 858,765 | 14,492 | 0 | 0 | 140,928 | 155,420 | |
| 12 | Repair-Scarsdale Pump Station Project | DRN.180002.325 | 0 | 401,482 | 0 | 0 | 401,482 | 0 | 401,482 | 0 | 0 | 0 | 0 | 0 | Bonds-Series 2010A |
| 13 | Repair-Scarsdale Pump Station Project | DRN.180002.326 | 0 | 1,356,254 | 0 | 0 | 1,356,254 | 4,746 | 1,256,515 | 0 | 94,993 | 0 | 0 | 94,993 | Bonds-Series 2012 |
| 14 | Repairs-Fort St. Leon | DRN.180003.326 | 0 | 1,333,499 | 0 | 0 | 1,333,499 | 5,750 | 137,434 | 0 | 1,190,315 | 0 | 0 | 1,190,315 | Bonds-Series 2012 |
| 15 | Drainage-Noble Manor | DRN.180004.001 | 30,049 | 0 | 0 | 0 | 30,049 | 16,500 | 1,500 | 12,049 | 0 | 0 | 0 | 12,049 | |
| 16 | Repairs-Fort St. Leon/Planters Canal | DRN.180005.326 | 0 | 67,320 | 0 | 0 | 67,320 | 0 | 0 | 0 | 67,320 | 0 | 0 | 67,320 | Bonds-Series 2012 |
| 17 | Drainage-Pump Repairs | DRN.190001.001 | 35,717 | 0 | 0 | 0 | 35,717 | 0 | 0 | 35,717 | 0 | 0 | 0 | 35,717 | |
| 18 | Pump Stations Repairs Parishwide | DRN.210001.326 | 0 | 650,000 | 0 | 0 | 650,000 | 0 | 638,251 | 0 | 11,749 | 0 | 0 | 11,749 | Bonds-Series 2012 |
| Total | | | 130,171 | 5,438,021 | 453,948 | (16,362,091) | (10,339,951) | 442,315 | 3,851,477 | 112,171 | 2,053,074 | 453,948 | (17,252,936) | (14,633,743) | |

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 24, 2021 Council Meeting

Coastal Restoration

| | Project Title | Project Code | Budget | | | | Expenses | Encumbrance | Remaining Budget | | | | Other Source | | |
|----|---|--------------------|--------|-----------|--------------|---------------|-----------|-------------|------------------|--------|-----------|--------------|--------------|---------------|----------------------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | | | Total | PPG GF | PPG Other | PPG Transfer | | Grants/ Other | Total |
| 1 | Feasibility Study-Baptiste Collette Deepening | CZM.080003.001/SG1 | 0 | 0 | 0 | 14,926 | 14,926 | 0 | 0 | 0 | 0 | 0 | 14,926 | 14,926 | Federal |
| 2 | Feasibility Study-Baptiste Collette Deepening | CZM.080003.326 | 0 | 48,058 | 0 | | 48,058 | 0 | 0 | 0 | 48,058 | 0 | 0 | 48,058 | Bonds-Series 2012 |
| 3 | Series 2012B-Financial Admin | CZM.120004.326 | 0 | 9,922 | 0 | 0 | 9,922 | 0 | 0 | 0 | 9,922 | 0 | 0 | 9,922 | Bonds-Series 2012 |
| 4 | Series 2012B-Coastal Restoration Plan | CZM.120005.326 | 0 | 8,700 | 0 | 0 | 8,700 | 0 | 0 | 0 | 8,700 | 0 | 0 | 8,700 | Bonds-Series 2012 |
| 5 | Coastal Team | CZM.140001.326 | 0 | 724 | 0 | 0 | 724 | 0 | 538 | 0 | 186 | 0 | 0 | 186 | Bonds-Series 2012 |
| 6 | Coastal Bird Habitat Island-Barataria Basin | CZM.150002.001/F11 | 0 | 0 | 0 | 822,604 | 822,604 | 0 | 0 | 0 | 0 | 0 | 822,604 | 822,604 | Federal |
| 7 | Dredging and Mitigation Bank-District 7 | CZM.160001.326 | 0 | 4,029,591 | 0 | 0 | 4,029,591 | 1,223,941 | 42,240 | 0 | 2,763,410 | 0 | 0 | 2,763,410 | Bonds-Series 2012 |
| 8 | BUDMAT-Tiger Pass | CZM.160002.326 | 0 | 826,510 | 0 | 0 | 826,510 | 9,738 | 0 | 0 | 816,772 | 0 | 0 | 816,772 | Federal |
| 9 | BUDMAT-Baptiste Collette | CZM.160003.326 | 0 | 4,394 | 0 | 0 | 4,394 | 0 | 4,394 | 0 | 0 | 0 | 0 | 0 | Bonds-Series 2012 |
| 10 | Closure-Mardi Gras Pass | CZM.160004.001 | 0 | 0 | 0 | 19,476 | 19,476 | 0 | 19,476 | 0 | 0 | 0 | 0 | 0 | Wildlife & Fisheries |
| | Total | | 0 | 4,927,899 | 0 | 857,006 | 5,784,905 | 1,233,679 | 66,648 | 0 | 3,647,048 | 0 | 837,530 | 4,484,578 | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Roads & Streets

| | Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source |
|----|---------------------------------------|--------------------|---------|-----------|--------------|---------------|-------------|----------|-------------|------------------|-----------|--------------|---------------|-------------|-------------------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | |
| 1 | Road Maintenance-Parish Wide | RDS.000004.113 | 0 | 336,314 | 0 | 0 | 336,314 | 6,975 | 31,789 | 0 | 297,550 | 0 | 0 | 297,550 | Transportation |
| 2 | Resurface/Striping-Hwy 15 | RDS.010008.001/SG1 | 7,724 | 0 | 0 | 0 | 7,724 | 0 | 7,724 | 0 | 0 | 0 | 0 | 0 | |
| 3 | Resurface/Striping-Hwy 15 | RDS.010008.113 | 0 | 127,673 | 0 | 0 | 127,673 | 0 | 127,673 | 0 | 0 | 0 | 0 | 0 | Transportation |
| 4 | Extension Bypass-Peters Road | RDS.050009.001/SD1 | 254,393 | 0 | 0 | 958,753 | 1,213,146 | 3,616 | 0 | 250,777 | 0 | 0 | 958,753 | 1,209,530 | State |
| 5 | LRA-Community Center Parking Lots | RDS.090006.391/FR1 | 0 | 0 | (2,426) | (2,492,344) | (2,494,770) | 0 | 0 | 0 | 0 | (2,426) | (2,492,344) | (2,494,770) | Fed-LRA |
| 6 | LRA-Curbs/Sidewalks | RDS.090007.391/FR1 | 0 | 0 | (252) | (717,312) | (717,564) | 0 | 0 | 0 | 0 | (252) | (717,312) | (717,564) | Fed-LRA |
| 7 | Hwy 23 Four Lane Expansion | RDS.130006.001/FT1 | 0 | 0 | 0 | 697,999 | 697,999 | 80,408 | 551,651 | 0 | 0 | 0 | 65,940 | 65,940 | DOTD |
| 8 | Emergency Repairs-PALH Ferry Ramp | RDS.180001.001 | 4,933 | 0 | 0 | 4,933 | 0 | 2,141 | 2,792 | 0 | 0 | 0 | 0 | 2,792 | |
| 9 | Emergency Repairs-PALH Ferry Ramp | RDS.180001.327 | 0 | 60,000 | 0 | 60,000 | 0 | 12,491 | (12,491) | 60,000 | 0 | 0 | 0 | 47,509 | |
| 9 | F Edward Hebert Realignment at LA 406 | RDS.190001.001 | 166,325 | 0 | 0 | 0 | 166,325 | 0 | 0 | 166,325 | 0 | 0 | 0 | 166,325 | |
| 10 | Replacement-PALH Ferry Landing | RDS.200001.001 | 0 | 0 | 0 | 711,521 | 711,521 | 0 | 0 | 0 | 0 | 0 | 711,521 | 711,521 | |
| 11 | Replacement-PALH Ferry Landing | RDS.200001.327 | 0 | 1,424,865 | 0 | 0 | 1,424,865 | 0 | 0 | 0 | 1,424,865 | 0 | 0 | 1,424,865 | Bonds-Series 2012 |
| | Total | | 433,375 | 1,948,852 | (2,678) | (841,383) | 1,538,166 | 90,999 | 733,469 | 407,403 | 1,782,415 | (2,678) | (1,473,442) | 713,698 | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Public Buildings & Centers

| Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source |
|--|--------------------|-----------|-----------|--------------|---------------|-------------|----------|-------------|------------------|-----------|--------------|---------------|-------------|-------------------|
| | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | |
| 1 Port Sulphur Library Expansion | BLD.080008.006 | 0 | 564,065 | 0 | 0 | 564,065 | 345,008 | 0 | 0 | 219,057 | 0 | 0 | 219,057 | Library |
| 2 LRA-Consolidated Warehouse | BLD.090009.391/FR1 | 0 | 0 | (389) | (597,917) | (598,306) | 0 | 0 | 0 | 0 | (389) | (597,917) | (598,306) | Fed-LRA |
| 3 LRA-Consolidated Government Complex | BLD.090010.391/FR1 | 0 | 0 | (4,958) | (4,292,121) | (4,297,079) | 6,253 | 359,570 | 0 | 0 | (4,958) | (4,657,944) | (4,662,902) | Fed-LRA |
| 4 LRA-Pump Station Quiet Rooms | BLD.090011.391/FR1 | 0 | 0 | (163) | (2,508,514) | (2,508,677) | 0 | 0 | 0 | 0 | (163) | (2,508,514) | (2,508,677) | Fed-LRA |
| 5 Eastbank Library | BLD.120004.006/001 | 0 | 144,068 | 0 | 0 | 144,068 | 0 | 0 | 0 | 144,068 | 0 | 0 | 144,068 | Library |
| 6 Series 2012A-Courthouse-General and Fin Administration | BLD.120006.327 | 0 | 8,956 | 0 | 0 | 8,956 | 0 | 0 | 0 | 8,956 | 0 | 0 | 8,956 | Bonds-Series 2012 |
| 7 Construction-New Courthouse | BLD.130006.327 | 0 | 1,802,480 | 0 | 0 | 1,802,480 | 88,513 | 209,151 | 0 | 1,504,816 | 0 | 0 | 1,504,816 | Bonds-Series 2012 |
| 8 LRA-Port Sulphur Library | BLD.150007.001 | 88,501 | 0 | 0 | 0 | 88,501 | 0 | 0 | 88,501 | 0 | 0 | 0 | 88,501 | |
| 9 LRA-Port Sulphur Library | BLD.150007.391/FR1 | 0 | 0 | 0 | (20,713) | (20,713) | 116,490 | 0 | 0 | 0 | 0 | (137,203) | (137,203) | Fed-LRA |
| 10 Construcion-Boothville/Venice Community Center | BLD.160001.001 | 2,879,403 | 0 | 0 | 0 | 2,879,403 | 0 | 497,184 | 2,382,219 | 0 | 0 | 0 | 2,382,219 | |
| 11 Retrofit-Building 800 | BLD.190001.001/FZ1 | 0 | 0 | 0 | 834,899 | 834,899 | 4,050 | 0 | 0 | 0 | 0 | 830,849 | 830,849 | State |
| 12 Air Conditioner Replacement-PS Civic Center | BLD.200001.001 | 0 | 0 | 0 | 3,104 | 3,104 | 0 | 0 | 0 | 0 | 0 | 3,104 | 3,104 | State |
| Total | | 2,967,904 | 2,519,569 | (5,510) | (6,581,262) | (1,099,299) | 560,314 | 1,065,905 | 2,470,720 | 1,876,897 | (5,510) | (7,067,625) | (2,725,518) | |

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 24, 2021 Council Meeting

Recreational & Parks

| | Project Title | Project Code | Budget | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source | |
|-------|--|--------------------|--------|-----------|--------------|---------------|-------------|-------------|------------------|--------|-----------|--------------|---------------|--------------|---------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | | | Total | PPG GF | PPG Other | PPG Transfer | Grants/ Other | | Total |
| 1 | LRA-Parks & Recreation/PS | REC.100004.391/FR1 | 0 | 0 | (55) | (8,532) | (8,587) | 0 | 0 | 0 | 0 | (55) | (8,532) | (8,587) | Fed-LRA |
| 2 | LRA-Parks & Recreation/English Turn & Dist 7 | REC.100005.391/FR1 | 0 | 0 | (55) | (1,885,405) | (1,885,460) | 0 | 0 | 0 | 0 | (55) | (1,885,405) | (1,885,460) | Fed-LRA |
| 3 | Repairs-Diamond Park | REC.190002.001 | 45,000 | 0 | 0 | 0 | 45,000 | 0 | 0 | 45,000 | 0 | 0 | 0 | 45,000 | |
| Total | | | 45,000 | 0 | (110) | (1,893,937) | (1,849,047) | 0 | 0 | 45,000 | 0 | (110) | (1,893,937) | (1,849,047) | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Sewer

| | Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source |
|----|---|------------------------|--------|-------------|--------------|---------------|-------------|----------|-------------|------------------|-------------|--------------|---------------|-----------|---------------------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | |
| 1 | Series 1999-Financial Administration | SWR.00002.303 | 0 | 8,055 | 0 | 0 | 8,055 | 305 | 0 | 0 | 7,750 | 0 | 0 | 7,750 | Bonds-Series 1999 |
| 2 | Series 1999-General | SWR.00003.303 | 0 | 2,989 | 0 | 0 | 2,989 | 0 | 0 | 0 | 2,989 | 0 | 0 | 2,989 | Bonds-Series 1999 |
| 3 | Upgrade-Sewer Plant Davant/Ironton | SWR.000016.303 | 0 | 109,305 | 0 | 0 | 109,305 | 0 | 0 | 0 | 109,305 | 0 | 0 | 109,305 | Bonds-Series 1999 |
| 4 | Series 2004-Financial Administration | SWR.040001.321 | 0 | 3,550 | 0 | 0 | 3,550 | 110 | 0 | 0 | 3,440 | 0 | 0 | 3,440 | Bonds-Series 2004 |
| 5 | Rehab-Belle Chasse Wastewater Treatment Plant | SWR.040003.324 | 0 | (4,942,749) | 0 | 0 | (4,942,749) | 0 | 0 | 0 | (4,942,749) | 0 | 0 | ##### | Bonds-Series 2010 B |
| 6 | Rehab-Belle Chasse Wastewater Treatment Plant | SWR.040003.441 | 0 | 52,884 | 0 | 0 | 52,884 | 6,135 | 46,749 | 0 | 0 | 0 | 0 | 0 | Water |
| 7 | Repairs-Belle Chasse Sewer Collection System | SWR.040005.321 | 0 | 21,572 | 0 | 0 | 21,572 | 0 | 792 | 0 | 20,780 | 0 | 0 | 20,780 | Bonds-Series 2004 |
| 8 | Repairs-Belle Chasse Sewer Collection System | SWR.100002.324 | 0 | 4,946,914 | 0 | 0 | 4,946,914 | 545 | 0 | 0 | 4,946,369 | 0 | 0 | 4,946,369 | Bonds-Series 2010 B |
| 9 | LRA-Sewer Improvements-English Turn/Westbank | SWR.110001.391/FR1/001 | 0 | 0 | 0 | 5,327,361 | 5,327,361 | 859,351 | 2,352,539 | 0 | 0 | 0 | 2,115,471 | 2,115,471 | Fed-LRA |
| 10 | Force Main SL-Empire to Buras | SWR.130002.441/FA2 | 0 | 0 | 0 | 2,950,790 | 2,950,790 | 0 | 236,600 | 0 | 0 | 0 | 2,714,190 | 2,714,190 | Corps of Engineers |
| 11 | Sewer Line-T Wall | SWR.130003.441 | 0 | 257,639 | 0 | 0 | 257,639 | 0 | 0 | 0 | 257,639 | 0 | 0 | 257,639 | Water |
| 12 | Generator-Sewer Lift Station #7 | SWR.130005.441 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | Water |
| 13 | Repairs-Buras WWTP | SWR.180001.441 | 0 | 950,000 | 0 | 0 | 950,000 | 0 | 0 | 0 | 950,000 | 0 | 0 | 950,000 | Water |
| 14 | LDEQ Compliance | SWR.180002.441 | 0 | 3,075 | 0 | 0 | 3,075 | 0 | 3,075 | 0 | 0 | 0 | 0 | 0 | Water |
| | Total | | 0 | 1,493,234 | 0 | 8,278,151 | 9,771,385 | 866,446 | 2,639,755 | 0 | 1,435,523 | 0 | 4,829,661 | 6,265,184 | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Water

| Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source |
|--|------------------------|-----------|-----------|--------------|---------------|------------|-----------|-------------|------------------|-----------|--------------|---------------|-----------|-------------------|
| | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | |
| 1 Water & Wastewater-Annual Maintenance | WTR.000004.441/001 | 0 | 1,598,539 | 0 | 0 | 1,598,539 | 508,758 | 360,330 | 0 | 729,451 | 0 | 0 | 729,451 | Water |
| 2 Water Line-Russel Drive to Booster Station | WTR.120005.321 | 0 | 473,735 | 0 | 0 | 473,735 | 0 | 0 | 0 | 473,735 | 0 | 0 | 473,735 | Bonds-Series 2004 |
| 3 Water Line-Russel Drive to Booster Station | WTR.120005.441 | 0 | 80,534 | 0 | 0 | 80,534 | 0 | 40,000 | 0 | 40,534 | 0 | 0 | 40,534 | Water |
| 4 Upgrade-Belle Chasse WTP | WTR.130001.441 | 0 | 162,622 | 0 | 0 | 162,622 | 28,519 | 130,735 | 0 | 3,368 | 0 | 0 | 3,368 | Water |
| 5 Water Main Repairs-K Street | WTR.140001.441 | 0 | 37,386 | 0 | 0 | 37,386 | 0 | 0 | 0 | 37,386 | 0 | 0 | 37,386 | Water |
| 6 Water Line Relocation-NOV-05 Reach A | WTR.140002.441 | 0 | 30,000 | 0 | 0 | 30,000 | 0 | 0 | 0 | 30,000 | 0 | 0 | 30,000 | Water |
| 7 Repairs-PS WTP | WTR.140004.441 | 0 | 9,769 | 0 | 0 | 9,769 | 0 | 0 | 0 | 9,769 | 0 | 0 | 9,769 | Water |
| 8 Regulatory Upgrades/Capacity-BC WTP | WTR.170002.441/001/FC1 | 2,379,581 | 0 | 0 | 0 | 2,379,581 | 816,667 | 220,003 | 1,342,911 | 0 | 0 | 0 | 1,342,911 | Water/General |
| 9 BC WTP-Raw Water Intake Pump Station | WTR.170003.441 | 0 | 1,167 | 0 | 4,000,000 | 4,001,167 | 0 | 0 | 0 | 1,167 | 0 | 4,000,000 | 4,001,167 | Water |
| 10 Waterline Tower Replacement-EB | WTR.180001.303 | 0 | 135,790 | 0 | 0 | 135,790 | 0 | 0 | 0 | 135,790 | 0 | 0 | 135,790 | Water |
| 11 Waterline Tower Replacement-EB | WTR.180001.441 | 0 | 184 | 0 | 0 | 184 | 0 | 0 | 0 | 184 | 0 | 0 | 184 | Bonds |
| 12 AMI System Implementation-Parish Wide | WTR.180002.441 | 0 | 1,600,489 | 0 | 0 | 1,600,489 | 547,014 | 857,718 | 0 | 195,757 | 0 | 0 | 195,757 | Water |
| 13 Relocation Port Sulphur 20" Water Main | WTR.180003.441 | 0 | 790,238 | 0 | 0 | 790,238 | 0 | 80,125 | 0 | 710,113 | 0 | 0 | 710,113 | Water |
| 14 Replacement Waterline-Hwy 39 | WTR.190001.441 | 0 | 153,690 | 0 | 0 | 153,690 | 0 | 0 | 0 | 153,690 | 0 | 0 | 153,690 | Water/State |
| 15 Replacement-8" Waterline Main Street-Avenue L | WTR.200001.441/SL1 | 0 | 0 | 0 | 143,000 | 143,000 | 0 | 0 | 0 | 0 | 0 | 143,000 | 143,000 | Water/State |
| 16 Potable Water System | WTR.210001.441/SL1 | 0 | 0 | 0 | 30,000 | 30,000 | 0 | 0 | 0 | 0 | 0 | 30,000 | 30,000 | Water/State |
| Total | | 2,379,581 | 5,074,143 | 0 | 4,173,000 | 11,626,724 | 1,900,958 | 1,688,911 | 1,342,911 | 2,520,944 | 0 | 4,173,000 | 8,036,855 | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Boat Harbors & Shipyards

| | Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source |
|-------|--|------------------------|--------|-----------|--------------|---------------|-----------|----------|-------------|------------------|-----------|--------------|---------------|-----------|---------------------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | |
| 1 | LCDBG-Oyster Processing-Ameripure Fishing Infrastructu | BTH.090006.362/FL1/001 | 0 | 0 | (286) | 1,755 | 1,469 | 151 | 0 | 0 | 0 | (437) | 1,755 | 1,318 | Fed-LCDBG |
| 2 | Security Cameras-Empire Boat Harbor/Shipyard | BTH.140001.448/001 | 0 | 0 | 42,019 | 0 | 42,019 | 0 | 0 | 0 | 0 | 42,019 | 0 | 42,019 | General/Donation |
| 3 | LASAFE-Harbor Refuge | BTH.190001.448/FL1 | 0 | 0 | 0 | 4,455,895 | 4,455,895 | 22,335 | 4,347,053 | 0 | 0 | 0 | 86,507 | 86,507 | CDBG |
| 4 | Dredging-Venice Boat Harbor | BTH.200001.326 | 0 | 3,729 | 0 | 0 | 3,729 | 0 | 0 | 0 | 3,729 | 0 | 0 | 3,729 | Bonds-Series 2012 |
| 5 | Dredging Maintenance-Boat Harbors | BTH.200002.448/FA2 | 0 | 0 | 0 | 2,701,720 | 2,701,720 | 98,629 | 547,053 | 0 | 0 | 0 | 2,056,038 | 2,056,038 | Corps of Engin/Port |
| Total | | | 0 | 3,729 | 41,733 | 7,159,370 | 7,204,832 | 121,115 | 4,894,106 | 0 | 3,729 | 41,582 | 2,144,300 | 2,189,611 | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Other

| Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source | |
|--|------------------------|----------------|------------------|---------------|-------------------|-------------------|----------------|------------------|------------------|------------------|---------------|-------------------|-------------------|--------------------|----------|
| | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | |
| 1 HMGP-Wind Retrofit | OTH.090003.001/FZ1 | 0 | 0 | | 298,104 | 298,104 | 0 | 0 | 0 | 0 | 0 | 0 | 298,104 | 298,104 | Fed-HMGP |
| 2 LRA Projects | OTH.090006.391/FR1 | 0 | 0 | 11,474 | 34,895,801 | 34,907,275 | (578) | 0 | 0 | 578 | 11,474 | 34,895,801 | 34,907,853 | Fed-LRA | |
| 3 LRA-Comprehensive Master Plan | OTH.090007.391/FR1 | 0 | 0 | (258) | (1,000,000) | (1,000,258) | 0 | 0 | 0 | 0 | (258) | (1,000,000) | (1,000,258) | Fed-LRA | |
| 4 LRA-Seafood Processing | OTH.090009.391/FR1 | 0 | 0 | (497) | 0 | (497) | 0 | 0 | 0 | 0 | (497) | 0 | (497) | Fed-LRA | |
| 5 ATV Off Road Park | OTH.090012.001/FT1 | 0 | 0 | | 151,798 | 151,798 | 1,215 | 0 | 0 | 0 | 0 | 150,583 | 150,583 | Fed-LRA | |
| 6 LRA-Empire Fisheries Complex | OTH.090016.391/FR1 | 0 | 0 | (401) | 0 | (401) | 0 | 0 | 0 | 0 | 0 | (401) | 0 | Fed-LRA | |
| 7 CDBG-/HUD-Ike/Gustav Recovery (1786) | OTH.100003.364/FL1/001 | 0 | 0 | 501 | 0 | 501 | 151 | 0 | 0 | (151) | 501 | 0 | 350 | Fed-CDBG | |
| 8 HMGP Drainage Imp-Engineers/Cazalard | OTH.100018.001/FZ1 | 0 | 0 | 0 | 1,911,494 | 1,911,494 | 0 | 78,421 | 0 | 0 | 0 | 1,833,073 | 1,833,073 | Fed-HMGP | |
| 9 Horizontal Curve Treatment-Parish Wide | OTH.160003.001/FT1 | 0 | 0 | 0 | 240,000 | 240,000 | 0 | 0 | 0 | 0 | 0 | 240,000 | 240,000 | | |
| 10 Solid Waste Transfer Stations | OTH.170002.005 | 0 | 3,070,220 | 0 | 0 | 3,070,220 | 0 | 91,022 | 0 | 2,979,198 | 0 | 0 | 2,979,198 | Solid Waste | |
| 11 Civic Drive Fishing Pier | OTH.190001.001/SL1 | 0 | 0 | 0 | 0 | 0 | 3,983 | 0 | (3,983) | 0 | 0 | 0 | (3,983) | | |
| 12 Civic Drive Fishing Pier | OTH.190001.326 | 0 | 106,075 | 0 | 0 | 106,075 | 106,250 | 0 | 0 | (175) | 0 | 0 | (175) | Bonds-Series 2012 | |
| 13 Coast Guard Inspection-Belle Chasse III Ferry | OTH.190002.001/FT1 | 0 | | 0 | 156,779 | 156,779 | 245 | 0 | (245) | 0 | 0 | 156,779 | 156,534 | Fed-Transportation | |
| 14 Walker Road Boat Launch | OTH.200001.001/SC1 | | | 0 | 233,402 | 233,402 | 14,957 | 45,218 | 0 | 0 | 0 | 173,227 | 173,227 | CPRA | |
| 15 USCG Inspection-M/V PALH | OTH.200002.001/FT1 | 239,795 | | 0 | 960,000 | 1,199,795 | 0 | 1,131,229 | 239,795 | 0 | 0 | (171,229) | 68,566 | Fed-Transportation | |
| 16 Buras Boat Harbor Oil Disposal Site | OTH.210001.005 | 0 | 80,000 | 0 | 0 | 80,000 | 0 | 0 | 0 | 80,000 | 0 | 0 | 80,000 | Solid Waste | |
| 17 Ferry Preventative Maintenance-FY 2016 | OTH.210002.001 | 0 | | 0 | 240,000 | 240,000 | 0 | 0 | 0 | 0 | 0 | 240,000 | 240,000 | Fed-Transportation | |
| 18 Ferry Preventative Maintenance-FY 2016 | OTH.210002.327 | 0 | 60,000 | 0 | 0 | 60,000 | 0 | 0 | 0 | 60,000 | 0 | 0 | 60,000 | Bonds-Series 2012 | |
| Total | | 239,795 | 3,316,295 | 10,819 | 38,087,378 | 41,654,287 | 126,223 | 1,345,890 | 235,567 | 3,119,450 | 10,819 | 36,816,338 | 40,182,174 | | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Reconstruction/Elevations-Isaac

| Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source |
|---|------------------------|--------|-----------|--------------|---------------|------------|----------|-------------|------------------|-----------|--------------|---------------|------------|--------------|
| | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | |
| 1 HMGP/LCDBG-Housing | RIS.130014.393/FZ1/FL1 | 0 | 0 | 0 | 27,001,044 | 27,001,044 | 29,493 | 0 | 0 | 0 | 0 | 26,971,551 | 26,971,551 | HMGP/LCDBG |
| 2 Isaac Housing-PHAP-13399 Hwy 15 | RIS.160001.393/FL1 | 0 | 0 | 0 | (244,309) | (244,309) | 0 | 0 | 0 | 0 | 0 | (244,309) | (244,309) | |
| 3 Isaac Housing-PHAP-30182 Hwy 11 | RIS.160002.393/FL1 | 0 | 0 | 0 | (250,858) | (250,858) | 0 | 0 | 0 | 0 | 0 | (250,858) | (250,858) | |
| 4 Isaac Housing-Elevation-4543B Hwy 39 | RIS.160003.393/FZ1/FL1 | 0 | 0 | 0 | (149,055) | (149,055) | 0 | 0 | 0 | 0 | 0 | (149,055) | (149,055) | |
| 5 Isaac Housing-Elevation-147 South Street | RIS.160004.393/FZ1/FL1 | 0 | 0 | 0 | (82,065) | (82,065) | 0 | 0 | 0 | 0 | 0 | (82,065) | (82,065) | |
| 6 Isaac Housing-Elevation-113 Alpha Street | RIS.160006.393/FZ1/FL1 | 0 | 0 | 0 | (84,757) | (84,757) | 0 | 0 | 0 | 0 | 0 | (84,757) | (84,757) | |
| 7 Isaac Housing-PHAP-6121 Hwy 39 | RIS.160007.393/FL1 | 0 | 0 | 0 | (215,000) | (215,000) | 0 | 0 | 0 | 0 | 0 | (215,000) | (215,000) | |
| 8 Isaac Housing-Elevation-112 Rho Street | RIS.160008.393/FZ1/FL1 | 0 | 0 | 0 | (162,060) | (162,060) | 0 | 0 | 0 | 0 | 0 | (162,060) | (162,060) | |
| 9 Isaac Housing-PHAP-141 Langston Lane | RIS.160009.393/FL1 | 0 | 0 | 0 | (198,232) | (198,232) | 0 | 0 | 0 | 0 | 0 | (198,232) | (198,232) | |
| 10 Isaac Housing-PHAP-122 Davis Lane | RIS.160010.393/FL1 | 0 | 0 | 0 | (274,908) | (274,908) | 0 | 0 | 0 | 0 | 0 | (274,908) | (274,908) | |
| 11 Isaac Housing-PHAP-29564 Hwy 11 | RIS.160011.393/FL1 | 0 | 0 | 0 | (231,758) | (231,758) | 0 | 0 | 0 | 0 | 0 | (231,758) | (231,758) | |
| 12 Isaac Housing-PHAP-5615 Hwy 39 | RIS.160012.393/FL1 | 0 | 0 | 0 | (187,305) | (187,305) | 0 | 0 | 0 | 0 | 0 | (187,305) | (187,305) | |
| 13 Isaac Housing-PHAP-5625 Hwy 39 | RIS.160013.393/FL1 | 0 | 0 | 0 | (217,808) | (217,808) | 0 | 0 | 0 | 0 | 0 | (217,808) | (217,808) | |
| 14 Isaac Housing-PHAP-253 Caroline Drive | RIS.160014.393/FL1 | 0 | 0 | 0 | (252,622) | (252,622) | 0 | 0 | 0 | 0 | 0 | (252,622) | (252,622) | |
| 15 Isaac Housing-Elevation-200 Suburban Road | RIS.160015.393/FZ1/FL1 | 0 | 0 | 0 | (149,225) | (149,225) | 0 | 0 | 0 | 0 | 0 | (149,225) | (149,225) | |
| 16 Isaac Housing-PHAP-296 Adema Lane | RIS.160016.393/FL1 | 0 | 0 | 0 | (245,504) | (245,504) | 0 | 0 | 0 | 0 | 0 | (245,504) | (245,504) | |
| 17 Isaac Housing-Elevation-7529 Hwy 39 | RIS.160017.393/FZ1/FL1 | 0 | 0 | 0 | (174,765) | (174,765) | 0 | 0 | 0 | 0 | 0 | (174,765) | (174,765) | |
| 18 Isaac Housing-Elevation-13068 Hwy 23 | RIS.160018.393/FZ1/FL1 | 0 | 0 | 0 | (158,854) | (158,854) | 0 | 0 | 0 | 0 | 0 | (158,854) | (158,854) | |
| 19 Isaac Housing-Elevation-7197 Hwy 39 | RIS.160019.393/FZ1/FL1 | 0 | 0 | 0 | (225,340) | (225,340) | 0 | 0 | 0 | 0 | 0 | (225,340) | (225,340) | |
| 20 Isaac Housing-PHAP-125 Nathan Lane | RIS.160020.393/FL1 | 0 | 0 | 0 | (252,459) | (252,459) | 0 | 0 | 0 | 0 | 0 | (252,459) | (252,459) | |
| 21 Isaac Housing-Elevation-7091 Hwy 39 | RIS.160021.393/FZ1/FL1 | 0 | 0 | 0 | (153,060) | (153,060) | 0 | 0 | 0 | 0 | 0 | (153,060) | (153,060) | |
| 22 Isaac Housing-Elevation-16069 Hwy 23 | RIS.160022.393/FZ1/FL1 | 0 | 0 | 0 | (157,213) | (157,213) | 0 | 0 | 0 | 0 | 0 | (157,213) | (157,213) | |
| 23 Isaac Housing-Elevation-208 Rue Acadian | RIS.160023.393/FZ1/FL1 | 0 | 0 | 0 | (172,540) | (172,540) | 0 | 0 | 0 | 0 | 0 | (172,540) | (172,540) | |
| 24 Isaac Housing-Elevation-8527 Hwy 39 | RIS.160024.393/FZ1/FL1 | 0 | 0 | 0 | (117,025) | (117,025) | 0 | 0 | 0 | 0 | 0 | (117,025) | (117,025) | |
| 25 Isaac Housing-Elevation-7289 Hwy 39 | RIS.160025.393/FZ1/FL1 | 0 | 0 | 0 | (153,050) | (153,050) | 0 | 0 | 0 | 0 | 0 | (153,050) | (153,050) | |
| 26 Isaac Housing-Elevation-13492 Hwy 23 | RIS.160027.393/FZ1/FL1 | 0 | 0 | 0 | (148,405) | (148,405) | 0 | 0 | 0 | 0 | 0 | (148,405) | (148,405) | |
| 27 Isaac Housing-Elevation-13438 Hwy 23 | RIS.160028.393/FZ1/FL1 | 0 | 0 | 0 | (151,534) | (151,534) | 0 | 0 | 0 | 0 | 0 | (151,534) | (151,534) | |
| 28 Isaac Housing-Elevation-4543 Hwy 39 | RIS.160029.393/FZ1/FL1 | 0 | 0 | 0 | (150,060) | (150,060) | 0 | 0 | 0 | 0 | 0 | (150,060) | (150,060) | |
| 29 Isaac Housing-Elevation-8171 Hwy 39 | RIS.160030.393/FZ1/FL1 | 0 | 0 | 0 | (148,555) | (148,555) | 0 | 0 | 0 | 0 | 0 | (148,555) | (148,555) | |
| 30 Isaac Housing-Elevation-120 Deer Road | RIS.160031.393/FZ1/FL1 | 0 | 0 | 0 | (135,105) | (135,105) | 0 | 0 | 0 | 0 | 0 | (135,105) | (135,105) | |
| 31 Isaac Housing-Elevation-2895 E.T. Road | RIS.160032.393/FZ1/FL1 | 0 | 0 | 0 | (150,796) | (150,796) | 0 | 0 | 0 | 0 | 0 | (150,796) | (150,796) | |
| 32 Isaac Housing-Elevation-170 Nunce Lane | RIS.160033.393/FZ1/FL1 | 0 | 0 | 0 | (151,450) | (151,450) | 0 | 0 | 0 | 0 | 0 | (151,450) | (151,450) | |
| 33 Isaac Housing-Elevation-205 Bertrandville | RIS.160034.393/FZ1/FL1 | 0 | 0 | 0 | (102,955) | (102,955) | 0 | 0 | 0 | 0 | 0 | (102,955) | (102,955) | |
| 34 Isaac Housing-Elevation-298 Sarah Victoria | RIS.160035.393/FZ1/FL1 | 0 | 0 | 0 | (125,005) | (125,005) | 0 | 0 | 0 | 0 | 0 | (125,005) | (125,005) | |
| 35 Isaac Housing-Elevation-298 Sarah Victoria | RIS.160036.393/FZ1/FL1 | 0 | 0 | 0 | (94,415) | (94,415) | 0 | 0 | 0 | 0 | 0 | (94,415) | (94,415) | |
| 36 Isaac Housing-Elevation-128 St. Joseph Lane | RIS.160037.393/FZ1/FL1 | 0 | 0 | 0 | (252,552) | (252,552) | 0 | 0 | 0 | 0 | 0 | (252,552) | (252,552) | |
| 37 Isaac Housing-PHAP-16101 Hwy 15 | RIS.160038.393/FL1 | 0 | 0 | 0 | (231,000) | (231,000) | 0 | 0 | 0 | 0 | 0 | (231,000) | (231,000) | |
| 38 Isaac Housing-Elevation-145 Landry Lane | RIS.160039.393/FZ1/FL1 | 0 | 0 | 0 | (143,854) | (143,854) | 0 | 0 | 0 | 0 | 0 | (143,854) | (143,854) | |
| 39 Isaac Housing-PHAP-117 Camellia Drive | RIS.160040.393/FZ1/FL1 | 0 | 0 | 0 | (252,500) | (252,500) | 0 | 0 | 0 | 0 | 0 | (252,500) | (252,500) | |
| 40 Isaac Housing-PHAP-32436 Hwy 11 | RIS.160041.393/FL1 | 0 | 0 | 0 | (252,609) | (252,609) | 0 | 0 | 0 | 0 | 0 | (252,609) | (252,609) | |
| 41 Isaac Housing-PHAP-14379 Hwy 23 | RIS.170001.393/FL1 | 0 | 0 | 0 | (25,112) | (25,112) | 0 | 0 | 0 | 0 | 0 | (25,112) | (25,112) | |
| 42 Isaac Housing-Elevation-15383 Hwy 15 | RIS.170002.393/FL1/FZ1 | 0 | 0 | 0 | (140,065) | (140,065) | 0 | 0 | 0 | 0 | 0 | (140,065) | (140,065) | |
| 43 Isaac Housing-Elevation-320 Wallace Lane | RIS.170003.393/FL1/FZ1 | 0 | 0 | 0 | (130,009) | (130,009) | 0 | 0 | 0 | 0 | 0 | (130,009) | (130,009) | |
| 44 Isaac Housing-Elevation-6179 Hwy 39 | RIS.170004.393/FL1/FZ1 | 0 | 0 | 0 | (88,070) | (88,070) | 0 | 0 | 0 | 0 | 0 | (88,070) | (88,070) | |
| 45 Isaac Housing-Elevation-132 Braddish Street | RIS.170005.393/FL1/FZ1 | 0 | 0 | 0 | (150,070) | (150,070) | 0 | 0 | 0 | 0 | 0 | (150,070) | (150,070) | |
| 46 Isaac Housing-Elevation-147 Bazile Drive | RIS.170006.393/FL1/FZ1 | 0 | 0 | 0 | (148,865) | (148,865) | 0 | 0 | 0 | 0 | 0 | (148,865) | (148,865) | |
| 47 Isaac Housing-Elevation-3143 English Turn Road | RIS.170007.393/FL1/FZ1 | 0 | 0 | 0 | (186,272) | (186,272) | 0 | 0 | 0 | 0 | 0 | (186,272) | (186,272) | |
| 48 Isaac Housing-Elevation-100 Regina Drive | RIS.170008.393/FL1/FZ1 | 0 | 0 | 0 | (176,429) | (176,429) | 0 | 0 | 0 | 0 | 0 | (176,429) | (176,429) | |
| 49 Isaac Housing-PHAP-118 Park Lane | RIS.170009.393/FL1 | 0 | 0 | 0 | (84,708) | (84,708) | 0 | 0 | 0 | 0 | 0 | (84,708) | (84,708) | |
| 50 Isaac Housing-PHAP-263 Caroline Drive | RIS.170010.393/FL1 | 0 | 0 | 0 | (215,303) | (215,303) | 0 | 0 | 0 | 0 | 0 | (215,303) | (215,303) | |
| 51 Isaac Housing-PHAP-221 Udstad Lane | RIS.170011.393/FL1 | 0 | 0 | 0 | (252,469) | (252,469) | 0 | 0 | 0 | 0 | 0 | (252,469) | (252,469) | |
| 52 Isaac Housing-PHAP-120 Mimosa Lane | RIS.170012.393/FL1 | 0 | 0 | 0 | (245,949) | (245,949) | 0 | 0 | 0 | 0 | 0 | (245,949) | (245,949) | |
| 53 Isaac Housing-PHAP-171 Johnson Street | RIS.170013.393/FL1 | 0 | 0 | 0 | (38,201) | (38,201) | 0 | 0 | 0 | 0 | 0 | (38,201) | (38,201) | |
| 54 Isaac Housing-PHAP-165 Schouest Lane | RIS.170014.393/FL1 | 0 | 0 | 0 | (252,505) | (252,505) | 0 | 0 | 0 | 0 | 0 | (252,505) | (252,505) | |
| 55 Isaac Housing-PHAP-112 West Park Blvd | RIS.170015.393/FL1 | 0 | 0 | 0 | (250,105) | (250,105) | 0 | 0 | 0 | 0 | 0 | (250,105) | (250,105) | |
| 56 Isaac Housing-PHAP-140 Hilton Street | RIS.170016.393/FL1 | 0 | 0 | 0 | (250,105) | (250,105) | 0 | 0 | 0 | 0 | 0 | (250,105) | (250,105) | |
| 57 Isaac Housing-PHAP-2857 English Turn ROad | RIS.170017.393/FL1 | 0 | 0 | 0 | (253,373) | (253,373) | 0 | 0 | 0 | 0 | 0 | (253,373) | (253,373) | |
| 58 Isaac Housing-PHAP-193 West Gulf Drive | RIS.170018.393/FL1 | 0 | 0 | 0 | (255,105) | (255,105) | 0 | 0 | 0 | 0 | 0 | (255,105) | (255,105) | |
| 59 Isaac Housing-Elevation-7275 Hwy 39 | RIS.170019.393/FL1/FZ1 | 0 | 0 | 0 | (143,110) | (143,110) | 0 | 0 | 0 | 0 | 0 | (143,110) | (143,110) | |
| 60 Isaac Housing-Elevation-12639 Hwy 23 | RIS.170020.393/FL1/FZ1 | 0 | 0 | 0 | (150,108) | (150,108) | 0 | 0 | 0 | 0 | 0 | (150,108) | (150,108) | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Reconstruction/Elevations-Isaac

| Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source | |
|--|------------------------|--------|-----------|--------------|---------------|-----------|----------|-------------|------------------|-----------|--------------|---------------|-----------|--------------|--|
| | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | |
| 61 Isaac Housing-Elevation-108 Jessica Drive | RIS.170021.393/FL1/FZ1 | 0 | 0 | 0 | (174,854) | (174,854) | 0 | 0 | 0 | 0 | 0 | 0 | (174,854) | (174,854) | |
| 62 Isaac Housing-PHAP-170 Duplessis Lane | RIS.170022.393/FL1 | 0 | 0 | 0 | (178,014) | (178,014) | 0 | 0 | 0 | 0 | 0 | 0 | (178,014) | (178,014) | |
| 63 Isaac Housing-Elevation-27353 Hwy 23 | RIS.170023.393/FL1/FZ1 | 0 | 0 | 0 | (123,196) | (123,196) | 0 | 0 | 0 | 0 | 0 | 0 | (123,196) | (123,196) | |
| 64 Isaac Housing-PHAP-166 West Oakville | RIS.170024.393/FL1 | 0 | 0 | 0 | (203,841) | (203,841) | 0 | 0 | 0 | 0 | 0 | 0 | (203,841) | (203,841) | |
| 65 Isaac Housing-Elevation-13243 Hwy 23 | RIS.170025.393/FL1/FZ1 | 0 | 0 | 0 | (127,215) | (127,215) | 0 | 0 | 0 | 0 | 0 | 0 | (127,215) | (127,215) | |
| 66 Isaac Housing-Elevation-117 Cazenave | RIS.170026.393/FL1/FZ1 | 0 | 0 | 0 | (123,410) | (123,410) | 0 | 0 | 0 | 0 | 0 | 0 | (123,410) | (123,410) | |
| 67 Isaac Housing-Elevation-12175 Hwy 23 | RIS.170027.393/FL1/FZ1 | 0 | 0 | 0 | (169,980) | (169,980) | 0 | 0 | 0 | 0 | 0 | 0 | (169,980) | (169,980) | |
| 68 Isaac Housing-PHAP-192 Ventura Lane | RIS.170028.393/FL1 | 0 | 0 | 0 | (252,609) | (252,609) | 0 | 0 | 0 | 0 | 0 | 0 | (252,609) | (252,609) | |
| 69 Isaac Housing-PHAP-7585 Hwy 39 | RIS.180001.393/FL1 | 0 | 0 | 0 | (247,711) | (247,711) | 0 | 0 | 0 | 0 | 0 | 0 | (247,711) | (247,711) | |
| 70 Isaac Housing-PHAP-160 Lee Drive | RIS.180002.393/FL1 | 0 | 0 | 0 | (257,200) | (257,200) | 0 | 0 | 0 | 0 | 0 | 0 | (257,200) | (257,200) | |
| 71 Isaac Housing-PHAP-156 Adema Lane | RIS.180003.393/FL1 | 0 | 0 | 0 | (45,615) | (45,615) | 0 | 0 | 0 | 0 | 0 | 0 | (45,615) | (45,615) | |
| 72 Isaac Housing-PHAP-124 Cazenave St | RIS.180005.393/FL1 | 0 | 0 | 0 | (251,342) | (251,342) | 0 | 0 | 0 | 0 | 0 | 0 | (251,342) | (251,342) | |
| 73 Isaac Housing-PHAP-157 Mimosa Lane | RIS.180006.393/FL1 | 0 | 0 | 0 | (245,905) | (245,905) | 0 | 0 | 0 | 0 | 0 | 0 | (245,905) | (245,905) | |
| 74 Isaac Housing-Elevation-124 Bazile Lane | RIS.180007.393/FL1/FZ1 | 0 | 0 | 0 | (153,108) | (153,108) | 0 | 0 | 0 | 0 | 0 | 0 | (153,108) | (153,108) | |
| 75 Isaac Housing-Elevation-13512 Hwy 23 | RIS.180008.393/FL1/FZ1 | 0 | 0 | 0 | (155,107) | (155,107) | 0 | 0 | 0 | 0 | 0 | 0 | (155,107) | (155,107) | |
| 76 Isaac Housing-Elevation-8295 Hwy 39 | RIS.180009.393/FL1/FZ1 | 0 | 0 | 0 | (141,608) | (141,608) | 0 | 0 | 0 | 0 | 0 | 0 | (141,608) | (141,608) | |
| 77 Isaac Housing-Elevation-6131 Hwy 39 | RIS.180010.393/FL1/FZ1 | 0 | 0 | 0 | (149,411) | (149,411) | 0 | 0 | 0 | 0 | 0 | 0 | (149,411) | (149,411) | |
| 78 Isaac Housing-Elevation-7261 Hwy 39 | RIS.180011.393/FL1/FZ1 | 0 | 0 | 0 | (104,618) | (104,618) | 0 | 0 | 0 | 0 | 0 | 0 | (104,618) | (104,618) | |
| 79 Isaac Housing-Elevation-140 Circle Street | RIS.180012.393/FL1 | 0 | 0 | 0 | (252,498) | (252,498) | 0 | 0 | 0 | 0 | 0 | 0 | (252,498) | (252,498) | |
| 80 Isaac Housing-Elevation-196 Camilla Lane | RIS.180013.393/FL1 | 0 | 0 | 0 | (142,655) | (142,655) | 0 | 0 | 0 | 0 | 0 | 0 | (142,655) | (142,655) | |
| 81 Isaac Housing-PHAP-103 West Paula Drive | RIS.180014.393/FL1/FZ1 | 0 | 0 | 0 | (252,582) | (252,582) | 0 | 0 | 0 | 0 | 0 | 0 | (252,582) | (252,582) | |
| 82 Isaac Housing-Elevation-5337 Hwy 39 | RIS.180015.393/FL1/FZ1 | 0 | 0 | 0 | (155,018) | (155,018) | 0 | 0 | 0 | 0 | 0 | 0 | (155,018) | (155,018) | |
| 83 Isaac Housing-PHAP-146 Mr. Zion Lane | RIS.180017.393/FL1 | 0 | 0 | 0 | (259,650) | (259,650) | 0 | 0 | 0 | 0 | 0 | 0 | (259,650) | (259,650) | |
| 84 Isaac Housing-PHAP-110 Oak Ridge | RIS.180018.393/FL1 | 0 | 0 | 0 | (246,808) | (246,808) | 0 | 0 | 0 | 0 | 0 | 0 | (246,808) | (246,808) | |
| 85 Isaac Housing-PHAP-176 Johnston Street | RIS.180019.393/FL1 | 0 | 0 | 0 | (214,391) | (214,391) | 0 | 0 | 0 | 0 | 0 | 0 | (214,391) | (214,391) | |
| 86 Isaac Housing-Elevation-145 West Shirley Lane | RIS.180020.393/FL1/FZ1 | 0 | 0 | 0 | (107,455) | (107,455) | 0 | 0 | 0 | 0 | 0 | 0 | (107,455) | (107,455) | |
| 87 Isaac Housing-PHAP-164 Delta Aire Drive | RIS.180021.393/FL1 | 0 | 0 | 0 | (250,000) | (250,000) | 0 | 0 | 0 | 0 | 0 | 0 | (250,000) | (250,000) | |
| 88 Isaac Housing-PHAP-116 Bradish Street | RIS.180022.393/FL1 | 0 | 0 | 0 | (251,559) | (251,559) | 0 | 0 | 0 | 0 | 0 | 0 | (251,559) | (251,559) | |
| 89 Isaac Housing-Elevation-200 Suburban Road | RIS.180024.393/FL1/FZ1 | 0 | 0 | 0 | (80,000) | (80,000) | 0 | 0 | 0 | 0 | 0 | 0 | (80,000) | (80,000) | |
| 90 Isaac Housing-Elevation-146 Louis Lane | RIS.190001.393/FL1/FZ1 | 0 | 0 | 0 | (154,615) | (154,615) | 0 | 0 | 0 | 0 | 0 | 0 | (154,615) | (154,615) | |
| 91 Isaac Housing-Elevation-194 Mimosa Lane | RIS.190002.393/FL1/FZ1 | 0 | 0 | 0 | (154,355) | (154,355) | 0 | 0 | 0 | 0 | 0 | 0 | (154,355) | (154,355) | |
| 92 Isaac Housing-PHAP-263 caroline Drive | RIS.190003.393/FL1 | 0 | 0 | 0 | (31,835) | (31,835) | 0 | 0 | 0 | 0 | 0 | 0 | (31,835) | (31,835) | |
| 93 Isaac Housing-PHAP-146 Dels Lane | RIS.190004.393/FL1 | 0 | 0 | 0 | (98,914) | (98,914) | 79,623 | 0 | 0 | 0 | 0 | 0 | (178,537) | (178,537) | |
| 94 Isaac Housing-Elevation-184 Willow Lane | RIS.190005.393/FL1/FZ1 | 0 | 0 | 0 | (143,905) | (143,905) | 0 | 0 | 0 | 0 | 0 | 0 | (143,905) | (143,905) | |
| 95 Isaac Housing-Elevation-128 Johnson Street | RIS.190006.393/FL1/FZ1 | 0 | 0 | 0 | (128,205) | (128,205) | 0 | 0 | 0 | 0 | 0 | 0 | (128,205) | (128,205) | |
| 96 Isaac Housing-PHAP-129 Bethlehem Lane | RIS.190007.393/FL1 | 0 | 0 | 0 | (19,930) | (19,930) | 0 | 0 | 0 | 0 | 0 | 0 | (19,930) | (19,930) | |
| 97 Isaac Housing-Elevation-133 Star Place | RIS.190008.393/FL1/FZ1 | 0 | 0 | 0 | (147,928) | (147,928) | 0 | 0 | 0 | 0 | 0 | 0 | (147,928) | (147,928) | |
| 98 Isaac Housing-Elevation-40060 Hwy 23 | RIS.190009.393/FL1/FZ1 | 0 | 0 | 0 | (147,775) | (147,775) | 0 | 0 | 0 | 0 | 0 | 0 | (147,775) | (147,775) | |
| 99 Isaac Housing-Elevation-190 Holiday Drive | RIS.190010.393/FL1/FZ1 | 0 | 0 | 0 | (145,928) | (145,928) | 0 | 0 | 0 | 0 | 0 | 0 | (145,928) | (145,928) | |
| ### Isaac Housing-Elevation-27670 PS River Road | RIS.190011.393/FL1/FZ1 | 0 | 0 | 0 | (152,033) | (152,033) | 0 | 0 | 0 | 0 | 0 | 0 | (152,033) | (152,033) | |
| ### Isaac Housing-Elevation-20966 Hwy 23 | RIS.190012.393/FL1 | 0 | 0 | 0 | (10,500) | (10,500) | 0 | 0 | 0 | 0 | 0 | 0 | (10,500) | (10,500) | |
| ### Isaac Housing-Elevation-114 Plaquemines Street | RIS.190013.393/FL1/FZ1 | 0 | 0 | 0 | (149,635) | (149,635) | 0 | 0 | 0 | 0 | 0 | 0 | (149,635) | (149,635) | |
| ### Isaac Housing-PHAP-182 Delta Aire Drive | RIS.190014.393/FL1 | 0 | 0 | 0 | (252,400) | (252,400) | 0 | 0 | 0 | 0 | 0 | 0 | (252,400) | (252,400) | |
| ### Isaac Housing-PHAP-215 West Gulf Drive | RIS.190015.393/FL1 | 0 | 0 | 0 | (16,000) | (16,000) | 0 | 0 | 0 | 0 | 0 | 0 | (16,000) | (16,000) | |
| ### Isaac Housing-Elevation-5281 Hwy 39 | RIS.190016.393/FL1/FZ1 | 0 | 0 | 0 | (112,518) | (112,518) | 39,788 | 0 | 0 | 0 | 0 | 0 | (152,306) | (152,306) | |
| ### Isaac Housing-Elevation-157 West Gulf Drive | RIS.190017.393/FL1/FZ1 | 0 | 0 | 0 | (223) | (223) | 0 | 0 | 0 | 0 | 0 | 0 | (223) | (223) | |
| ### Isaac Housing-PHAP-126 Barthelemy Lane | RIS.190018.393/FL1 | 0 | 0 | 0 | (250,000) | (250,000) | 0 | 0 | 0 | 0 | 0 | 0 | (250,000) | (250,000) | |
| ### Isaac Housing-PHAP-135 Falgout Lane | RIS.190019.393/FL1 | 0 | 0 | 0 | (245,000) | (245,000) | 0 | 0 | 0 | 0 | 0 | 0 | (245,000) | (245,000) | |
| ### Isaac Housing-PHAP-162 Holiday Drive | RIS.190020.393/FL1 | 0 | 0 | 0 | (242,000) | (242,000) | 0 | 0 | 0 | 0 | 0 | 0 | (242,000) | (242,000) | |
| ### Isaac Housing-PHAP-210 Chouest Lane | RIS.190021.393/FL1 | 0 | 0 | 0 | (252,000) | (252,000) | 0 | 0 | 0 | 0 | 0 | 0 | (252,000) | (252,000) | |
| ### Isaac Housing-PHAP-233 East Collins Lane | RIS.190022.393/FL1 | 0 | 0 | 0 | (15,750) | (15,750) | 0 | 0 | 0 | 0 | 0 | 0 | (15,750) | (15,750) | |
| ### Isaac Housing-Elevation-8021 Hwy 39 | RIS.190023.393/FL1/FZ1 | 0 | 0 | 0 | (152,118) | (152,118) | 0 | 0 | 0 | 0 | 0 | 0 | (152,118) | (152,118) | |
| ### Isaac Housing-PHAP-18807 Hwy 15 | RIS.200001.393/FL1 | 0 | 0 | 0 | (179,571) | (179,571) | 0 | 0 | 0 | 0 | 0 | 0 | (179,571) | (179,571) | |
| ### Isaac Housing-Elevation-228 West Bayou Lane | RIS.200002.393/FL1/FZ1 | 0 | 0 | 0 | (90,093) | (90,093) | 0 | 0 | 0 | 0 | 0 | 0 | (90,093) | (90,093) | |
| ### Isaac Housing-Elevation-111 Cazenave Lane | RIS.200003.393/FL1/FZ1 | 0 | 0 | 0 | (118) | (118) | 0 | 0 | 0 | 0 | 0 | 0 | (118) | (118) | |
| ### Isaac Housing-PHAP-116 Johnson Street | RIS.200004.393/FL1 | 0 | 0 | 0 | (250,000) | (250,000) | 0 | 0 | 0 | 0 | 0 | 0 | (250,000) | (250,000) | |
| ### Isaac Housing-PHAP-12368 Hwy 39 | RIS.200005.393/FL1 | 0 | 0 | 0 | (177,143) | (177,143) | 35,429 | 0 | 0 | 0 | 0 | 0 | (212,572) | (212,572) | |
| ### Isaac Housing-PHAP-100 Yokum | RIS.200006.393/FL1 | 0 | 0 | 0 | (106,800) | (106,800) | 0 | 0 | 0 | 0 | 0 | 0 | (106,800) | (106,800) | |
| ### Isaac Housing-PHAP-172 Duplessis | RIS.200007.393/FL1 | 0 | 0 | 0 | (107,391) | (107,391) | 0 | 0 | 0 | 0 | 0 | 0 | (107,391) | (107,391) | |
| ### Isaac Housing-PHAP-105 Allen Lane | RIS.200008.393/FL1 | 0 | 0 | 0 | (75,429) | (75,429) | 0 | 0 | 0 | 0 | 0 | 0 | (75,429) | (75,429) | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Reconstruction/Elevations-Isaac

| Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source | |
|--|--------------------|--------|-----------|--------------|---------------|-----------|----------|-------------|------------------|-----------|--------------|---------------|-----------|--------------|--|
| | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | |
| ### Isaac Housing-PHAP-40539 Hwy 39 | RIS.200009.393/FL1 | 0 | 0 | 0 | (142,857) | (142,857) | 0 | 0 | 0 | 0 | 0 | 0 | (142,857) | (142,857) | |
| ### Isaac Housing-PHAP-212 Camilla Drive | RIS.200010.393/FL1 | 0 | 0 | 0 | (1,600) | (1,600) | 37,314 | 0 | 0 | 0 | 0 | 0 | (38,914) | (38,914) | |
| Total | | 0 | 0 | 0 | 7,092,615 | 7,092,615 | 221,647 | 0 | 0 | 0 | 0 | 0 | 6,870,968 | 6,870,968 | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Elevations-Katrina

| | Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source | |
|----|---|------------------------|--------|-----------|--------------|---------------|-------------|----------|-------------|------------------|-----------|--------------|---------------|-------------|----------------------|----------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | |
| 1 | Hazard Mitigation Grant Program | RKR.130001.392/FZ1 | 0 | 0 | 0 | 24,183,533 | 24,183,533 | 6,767 | 0 | 0 | 0 | 0 | 0 | 24,176,766 | 24,176,766 | Fed-HMGP |
| 2 | CDBG-Elevate-Lake Hermitage Road | RKR.130003.364/FZ1 | 0 | 0 | 0 | 29,980 | 29,980 | 0 | 0 | 0 | 0 | 0 | 0 | 29,980 | 29,980 | Fed-CDBG |
| 3 | HMGP-Elevate-Lake Hermitage Road | RKR.130003.392/FZ1 | 0 | 0 | 0 | 133,904 | 133,904 | 0 | 0 | 0 | 0 | 0 | 0 | 133,904 | 133,904 | Fed-HMGP |
| 4 | HMGP-Elevate-Coast Guard Road | RKR.130004.392/FZ1 | 0 | 0 | 0 | (321,371) | (321,371) | 0 | 0 | 0 | 0 | 0 | 0 | (321,371) | (321,371) | Fed-HMGP |
| 5 | HMGP-Acq/Elevation-Cost Share | RKR.130006.392/FZ1/OT1 | 0 | 0 | 600 | 4,553,625 | 4,553,625 | 0 | 0 | 0 | 0 | 600 | 4,553,625 | 4,553,625 | Fed-HMGP/Home Owners | |
| 6 | HMGP-Drainage-Good News | RKR.130007.326 | 0 | 750,139 | 0 | 750,139 | 750,139 | 0 | 0 | 0 | 0 | 750,139 | 0 | 750,139 | 750,139 | Fed-HMGP |
| 7 | HMGP-Drainage-Good News | RKR.130007.392/FZ1 | 0 | 0 | 0 | 692,270 | 692,270 | 494,755 | 184,564 | 0 | 0 | 0 | 12,951 | 12,951 | Fed-HMGP | |
| 8 | HMGP-Drainage Improvements-Main Street/Avenue G | RKR.130008.392/FZ1 | 0 | 0 | 0 | 861,794 | 861,794 | 362,790 | 202,557 | 0 | 0 | 0 | 296,447 | 296,447 | Fed-HMGP | |
| 9 | HMGP-Retrofit-Government Complex | RKR.130009.392/FZ1 | 0 | 0 | 0 | (6,121,285) | (6,121,285) | 0 | 25,292 | 0 | 0 | 0 | (6,146,577) | (6,146,577) | Fed-HMGP | |
| 10 | HMGP-Recon/Elev-117 XI Street | RKR.130011.392/FZ1 | 0 | 0 | 0 | (254,635) | (254,635) | 0 | 0 | 0 | 0 | 0 | (254,635) | (254,635) | Fed-HMGP/Home Owners | |
| 11 | HMGP-Recon/Elev-3199 English Turn Road | RKR.140002.392/FZ1 | 0 | 0 | 0 | (213,763) | (213,763) | 0 | 0 | 0 | 0 | 0 | (213,763) | (213,763) | Fed-HMGP/Home Owners | |
| 12 | HMGP-Recon/Elev-134 Rabbit Road | RKR.140004.392/FZ1 | 0 | 0 | 0 | (99,568) | (99,568) | 0 | 0 | 0 | 0 | 0 | (99,568) | (99,568) | Fed-HMGP | |
| 13 | HMGP-Recon/Elev-327 Martin Lane | RKR.140007.392/FZ1 | 0 | 0 | 0 | (315,790) | (315,790) | 0 | 0 | 0 | 0 | 0 | (315,790) | (315,790) | Fed-HMGP | |
| 14 | HMGP-Recon/Elev-7965 Hwy 39 | RKR.140008.392/FZ1 | 0 | 0 | 0 | (150,045) | (150,045) | 0 | 0 | 0 | 0 | 0 | (150,045) | (150,045) | Fed-HMGP | |
| 15 | HMGP-Recon/Elev-6733 Hwy 39 | RKR.140009.392/FZ1 | 0 | 0 | 0 | (154,060) | (154,060) | 0 | 0 | 0 | 0 | 0 | (154,060) | (154,060) | Fed-HMGP | |
| 16 | HMGP-Recon/Elev-101 Bazile Drive | RKR.140010.392/FZ1 | 0 | 0 | 0 | (160,045) | (160,045) | 0 | 0 | 0 | 0 | 0 | (160,045) | (160,045) | Fed-HMGP | |
| 17 | HMGP-Recon/Elev-170 Bertrandville Road | RKR.150001.392/FZ1 | 0 | 0 | 0 | (153,345) | (153,345) | 0 | 0 | 0 | 0 | 0 | (153,345) | (153,345) | Fed-HMGP | |
| 18 | HMGP-Recon/Elev-110 Bazile Drive | RKR.150002.392/FZ1 | 0 | 0 | 0 | (150,776) | (150,776) | 0 | 0 | 0 | 0 | 0 | (150,776) | (150,776) | Fed-HMGP | |
| 19 | HMGP-Recon/Elev-160 Hughes Street | RKR.150003.392/FZ1 | 0 | 0 | 0 | (79,502) | (79,502) | 0 | 0 | 0 | 0 | 0 | (79,502) | (79,502) | Fed-HMGP | |
| 20 | HMGP-Recon/Elev-150 Church Lane | RKR.150004.392/FZ1 | 0 | 0 | 0 | (150,045) | (150,045) | 0 | 0 | 0 | 0 | 0 | (150,045) | (150,045) | Fed-HMGP | |
| 21 | HMGP-Recon/Elev-113 Allen Lane | RKR.150005.392/FZ1 | 0 | 0 | 0 | (132,345) | (132,345) | 0 | 0 | 0 | 0 | 0 | (132,345) | (132,345) | Fed-HMGP | |
| 22 | HMGP-Recon/Elev-3105 English Turn Road | RKR.150006.392/FZ1 | 0 | 0 | 0 | (150,050) | (150,050) | 0 | 0 | 0 | 0 | 0 | (150,050) | (150,050) | Fed-HMGP | |
| 23 | HMGP-Recon/Elev-24570 Diamond Road | RKR.150007.392/FZ1 | 0 | 0 | 0 | (82,974) | (82,974) | 0 | 0 | 0 | 0 | 0 | (82,974) | (82,974) | Fed-HMGP | |
| 24 | HMGP-Recon/Elev-137 Orange Lane | RKR.150008.392/FZ1 | 0 | 0 | 0 | (98,175) | (98,175) | 0 | 0 | 0 | 0 | 0 | (98,175) | (98,175) | Fed-HMGP | |
| 25 | HMGP-Recon/Elev-212 Bazile Drive | RKR.150009.392/FZ1 | 0 | 0 | 0 | (118,725) | (118,725) | 0 | 0 | 0 | 0 | 0 | (118,725) | (118,725) | Fed-HMGP | |
| 26 | HMGP-Recon/Elev-2863 English Turn Road | RKR.150010.392/FZ1 | 0 | 0 | 0 | (118,810) | (118,810) | 0 | 0 | 0 | 0 | 0 | (118,810) | (118,810) | Fed-HMGP | |
| 27 | HMGP-Recon/Elev-5979 Highway 39 | RKR.150011.392/FZ1 | 0 | 0 | 0 | (145,806) | (145,806) | 0 | 0 | 0 | 0 | 0 | (145,806) | (145,806) | Fed-HMGP | |
| 28 | HMGP-Recon/Elev-5473 Highway 39 | RKR.150012.392/FZ1 | 0 | 0 | 0 | (168,049) | (168,049) | 0 | 0 | 0 | 0 | 0 | (168,049) | (168,049) | Fed-HMGP | |
| 29 | HMGP-Recon/Elev-7401 Highway 39 | RKR.150013.392/FZ1 | 0 | 0 | 0 | (267,200) | (267,200) | 0 | 0 | 0 | 0 | 0 | (267,200) | (267,200) | Fed-HMGP | |
| 30 | HMGP-Recon/Elev-2795 Highway 39 | RKR.150014.392/FZ1 | 0 | 0 | 0 | (147,960) | (147,960) | 0 | 0 | 0 | 0 | 0 | (147,960) | (147,960) | Fed-HMGP | |
| 31 | HMGP-Recon/Elev-2755 English Turn Rd | RKR.150015.392/FZ1 | 0 | 0 | 0 | (131,501) | (131,501) | 0 | 0 | 0 | 0 | 0 | (131,501) | (131,501) | Fed-HMGP | |
| 32 | HMGP-Recon/Elev-10653 Highway 39 | RKR.150016.392/FZ1 | 0 | 0 | 0 | (116,345) | (116,345) | 0 | 0 | 0 | 0 | 0 | (116,345) | (116,345) | Fed-HMGP | |
| 33 | HMGP-Recon/Elev-2603 Highway 39 | RKR.150017.392/FZ1 | 0 | 0 | 0 | (153,050) | (153,050) | 0 | 0 | 0 | 0 | 0 | (153,050) | (153,050) | Fed-HMGP | |
| 34 | HMGP-Recon/Elev-158 Kumquat Lane | RKR.150018.392/FZ1 | 0 | 0 | 0 | (102,655) | (102,655) | 0 | 0 | 0 | 0 | 0 | (102,655) | (102,655) | Fed-HMGP | |
| 35 | HMGP-Recon/Elev-109 Hughes Street | RKR.150019.392/FZ1 | 0 | 0 | 0 | (152,295) | (152,295) | 0 | 0 | 0 | 0 | 0 | (152,295) | (152,295) | Fed-HMGP | |
| 36 | HMGP-Recon/Elev-2763 English Turn Road | RKR.150020.392/FZ1 | 0 | 0 | 0 | (100,287) | (100,287) | 0 | 0 | 0 | 0 | 0 | (100,287) | (100,287) | Fed-HMGP | |
| 37 | HMGP-Recon/Elev-123 Giraud Street | RKR.150021.392/FZ1 | 0 | 0 | 0 | (144,069) | (144,069) | 0 | 0 | 0 | 0 | 0 | (144,069) | (144,069) | Fed-HMGP | |
| 38 | HMGP-Recon/Elev-21721 Highway 23 | RKR.160001.392/FZ1 | 0 | 0 | 0 | (150,050) | (150,050) | 0 | 0 | 0 | 0 | 0 | (150,050) | (150,050) | Fed-HMGP | |
| 39 | HMGP-Recon/Elev-3133 English Turn Road | RKR.160002.392/FZ1 | 0 | 0 | 0 | (136,195) | (136,195) | 0 | 0 | 0 | 0 | 0 | (136,195) | (136,195) | Fed-HMGP | |
| 40 | HMGP-Recon/Elev-4013 English Turn | RKR.160003.392/FZ1 | 0 | 0 | 0 | (111,718) | (111,718) | 0 | 0 | 0 | 0 | 0 | (111,718) | (111,718) | Fed-HMGP | |
| 41 | HMGP-Recon/Elev-8585 Hwy 39 | RKR.160004.392/FZ1 | 0 | 0 | 0 | (161,105) | (161,105) | 0 | 0 | 0 | 0 | 0 | (161,105) | (161,105) | Fed-HMGP | |
| 42 | HMGP-Recon/Elev-21741 Hwy 23 | RKR.160005.392/FZ1 | 0 | 0 | 0 | (139,280) | (139,280) | 0 | 0 | 0 | 0 | 0 | (139,280) | (139,280) | Fed-HMGP | |
| 43 | HMGP-Recon/Elev-2955 English Turn Road | RKR.160006.392/FZ1 | 0 | 0 | 0 | (149,820) | (149,820) | 0 | 0 | 0 | 0 | 0 | (149,820) | (149,820) | Fed-HMGP | |
| 44 | HMGP-Recon/Elev-148 Bradish Street | RKR.160007.392/FZ1 | 0 | 0 | 0 | (134,060) | (134,060) | 0 | 0 | 0 | 0 | 0 | (134,060) | (134,060) | Fed-HMGP | |
| 45 | HMGP-Recon/Elev-587 Martin Lane | RKR.160008.392/FZ1 | 0 | 0 | 0 | (128,410) | (128,410) | 0 | 0 | 0 | 0 | 0 | (128,410) | (128,410) | Fed-HMGP | |
| 46 | HMGP-Recon/Elev-41077 Hwy 23 | RKR.160009.392/FZ1 | 0 | 0 | 0 | (137,807) | (137,807) | 0 | 0 | 0 | 0 | 0 | (137,807) | (137,807) | Fed-HMGP | |
| 47 | HMGP-Recon/Elev-6139 Hwy 39 | RKR.160010.392/FZ1 | 0 | 0 | 0 | (200,793) | (200,793) | 0 | 0 | 0 | 0 | 0 | (200,793) | (200,793) | Fed-HMGP | |
| 48 | HMGP-Recon/Elev-153 Bazile Drive | RKR.160011.392/FZ1 | 0 | 0 | 0 | (153,060) | (153,060) | 0 | 0 | 0 | 0 | 0 | (153,060) | (153,060) | Fed-HMGP | |
| 49 | HMGP-Recon/Elev-37044 Hwy 23 | RKR.160012.392/FZ1 | 0 | 0 | 0 | (149,921) | (149,921) | 0 | 0 | 0 | 0 | 0 | (149,921) | (149,921) | Fed-HMGP | |
| 50 | HMGP-Recon/Elev-21541 Hwy 23 | RKR.160013.392/FZ1 | 0 | 0 | 0 | (182,555) | (182,555) | 0 | 0 | 0 | 0 | 0 | (182,555) | (182,555) | Fed-HMGP | |
| 51 | HMGP-Recon/Elev-137 Lemon Lane | RKR.160014.392/FZ1 | 0 | 0 | 0 | (106,025) | (106,025) | 0 | 0 | 0 | 0 | 0 | (106,025) | (106,025) | Fed-HMGP | |
| 52 | HMGP-Recon/Elev-5817 Hwy 39 | RKR.160015.392/FZ1 | 0 | 0 | 0 | (343,263) | (343,263) | 99,588 | 0 | 0 | 0 | 0 | (442,851) | (442,851) | Fed-HMGP | |
| 53 | HMGP-Recon/Elev-21140 Hwy 23 | RKR.160016.392/FZ1 | 0 | 0 | 0 | (153,255) | (153,255) | 0 | 0 | 0 | 0 | 0 | (153,255) | (153,255) | Fed-HMGP | |
| 54 | HMGP-Recon/Elev-7529 Hwy 39 | RKR.160017.392/FZ1 | 0 | 0 | 0 | (84,111) | (84,111) | 0 | 0 | 0 | 0 | 0 | (84,111) | (84,111) | Fed-HMGP | |
| 55 | HMGP-Recon/Elev-162 Public Road | RKR.160024.392/FZ1 | 0 | 0 | 0 | (136,055) | (136,055) | 0 | 0 | 0 | 0 | 0 | (136,055) | (136,055) | Fed-HMGP | |
| 56 | HMGP-Recon/Elev-8603 Hwy 39 | RKR.160025.392/FZ1 | 0 | 0 | 0 | (150,055) | (150,055) | 0 | 0 | 0 | 0 | 0 | (150,055) | (150,055) | Fed-HMGP | |
| 57 | HMGP-Recon/Elev-4013 Hwy 39 | RKR.160026.392/FZ1 | 0 | 0 | 0 | (37,255) | (37,255) | 0 | 0 | 0 | 0 | 0 | (37,255) | (37,255) | Fed-HMGP | |
| 58 | HMGP-Recon/Elev-21029 Hwy 23 | RKR.160027.392/FZ1 | 0 | 0 | 0 | (180,050) | (180,050) | 0 | 0 | 0 | 0 | 0 | (180,050) | (180,050) | Fed-HMGP | |
| 59 | HMGP-Recon/Elev-6827 Hwy 39 | RKR.170001.392/FZ1 | 0 | 0 | 0 | (136,550) | (136,550) | 0 | 0 | 0 | 0 | 0 | (136,550) | (136,550) | Fed-HMGP | |
| 60 | HMGP-Recon/Elev-6169 Hwy 39 | RKR.170002.392/FZ1 | 0 | 0 | 0 | (132,755) | (132,755) | 0 | 0 | 0 | 0 | 0 | (132,755) | (132,755) | Fed-HMGP | |

Plaquemines Parish Government
 Capital Improvements
 5-Year Plan-By Type
 June 24, 2021 Council Meeting

Elevations-Katrina

| Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source | |
|---|--------------------|--------|-----------|--------------|---------------|------------|-----------|-------------|------------------|-----------|--------------|---------------|------------|--------------|----------|
| | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | |
| 61 HMGP-Recon/Elev-2549 Hwy 39 | RKR.170003.392/FZI | 0 | 0 | 0 | (184,585) | (184,585) | 0 | 0 | 0 | 0 | 0 | 0 | (184,585) | (184,585) | Fed-HMGP |
| 62 HMGP-Recon/Elev-2598 Hwy 39 | RKR.170004.392/FZI | 0 | 0 | 0 | (153,108) | (153,108) | 0 | 0 | 0 | 0 | 0 | 0 | (153,108) | (153,108) | Fed-HMGP |
| 63 HMGP-Recon/Elev-110 Landry Lane | RKR.170005.392/FZI | 0 | 0 | 0 | (144,775) | (144,775) | 12,470 | 0 | 0 | 0 | 0 | 0 | (157,245) | (157,245) | Fed-HMGP |
| 64 HMGP-Recon/Elev-148 Bazile Drive | RKR.170006.392/FZI | 0 | 0 | 0 | (142,888) | (142,888) | 0 | 0 | 0 | 0 | 0 | 0 | (142,888) | (142,888) | Fed-HMGP |
| 65 HMGP-Recon/Elev-1210 Bazile Drive | RKR.170007.392/FZI | 0 | 0 | 0 | (108) | (108) | 0 | 0 | 0 | 0 | 0 | 0 | (108) | (108) | Fed-HMGP |
| 66 HMGP-Recon/Elev-7067 Hwy 39 | RKR.170008.392/FZI | 0 | 0 | 0 | (195,110) | (195,110) | 0 | 0 | 0 | 0 | 0 | 0 | (195,110) | (195,110) | Fed-HMGP |
| 67 HMGP-Recon/Elev-6225 Hwy 39 | RKR.170009.392/FZI | 0 | 0 | 0 | (185,110) | (185,110) | 0 | 0 | 0 | 0 | 0 | 0 | (185,110) | (185,110) | Fed-HMGP |
| 68 HMGP-Recon/Elev-7631 Hwy 39 | RKR.170010.392/FZI | 0 | 0 | 0 | (152,089) | (152,089) | 0 | 0 | 0 | 0 | 0 | 0 | (152,089) | (152,089) | Fed-HMGP |
| 69 HMGP-Recon/Elev-7611 Hwy 39 | RKR.170011.392/FZI | 0 | 0 | 0 | (148,110) | (148,110) | 0 | 0 | 0 | 0 | 0 | 0 | (148,110) | (148,110) | Fed-HMGP |
| 70 HMGP-Recon/Elev-15395 Hwy 15 | RKR.170012.392/FZI | 0 | 0 | 0 | (146,305) | (146,305) | 0 | 0 | 0 | 0 | 0 | 0 | (146,305) | (146,305) | Fed-HMGP |
| 71 HMGP-Recon/Elev-281 Rocky Road | RKR.170013.392/FZI | 0 | 0 | 0 | (150,422) | (150,422) | 0 | 0 | 0 | 0 | 0 | 0 | (150,422) | (150,422) | Fed-HMGP |
| 72 HMGP-Recon/Elev-14945 Hwy 23 | RKR.180001.392/FZI | 0 | 0 | 0 | (151,808) | (151,808) | 0 | 0 | 0 | 0 | 0 | 0 | (151,808) | (151,808) | Fed-HMGP |
| 73 HMGP-Recon/Elev-235 Bazile Drive | RKR.180002.392/FZI | 0 | 0 | 0 | (153,108) | (153,108) | 0 | 0 | 0 | 0 | 0 | 0 | (153,108) | (153,108) | Fed-HMGP |
| 74 HMGP-Recon/Elev-8085 Hwy 39 | RKR.180003.392/FZI | 0 | 0 | 0 | (149,980) | (149,980) | 0 | 0 | 0 | 0 | 0 | 0 | (149,980) | (149,980) | Fed-HMGP |
| 75 HMGP-Recon/Elev-4157 English Turn | RKR.180004.392/FZI | 0 | 0 | 0 | (106,908) | (106,908) | 0 | 0 | 0 | 0 | 0 | 0 | (106,908) | (106,908) | Fed-HMGP |
| 76 HMGP-Recon/Elev-170 Udsted | RKR.180005.392/FZI | 0 | 0 | 0 | (132,338) | (132,338) | 0 | 0 | 0 | 0 | 0 | 0 | (132,338) | (132,338) | Fed-HMGP |
| 77 HMGP-Recon/Elev-9195 Hwy 39 | RKR.180006.392/FZI | 0 | 0 | 0 | (146,108) | (146,108) | 0 | 0 | 0 | 0 | 0 | 0 | (146,108) | (146,108) | Fed-HMGP |
| 78 HMGP-Recon/Elev-8075 Hwy 39 | RKR.180007.392/FZI | 0 | 0 | 0 | (153,108) | (153,108) | 0 | 0 | 0 | 0 | 0 | 0 | (153,108) | (153,108) | Fed-HMGP |
| 79 HMGP-Recon/Elev-513 Park Lane | RKR.180008.392/FZI | 0 | 0 | 0 | (150,118) | (150,118) | 0 | 0 | 0 | 0 | 0 | 0 | (150,118) | (150,118) | Fed-HMGP |
| 80 HMGP-Recon/Elev-138 Park Lane | RKR.180009.392/FZI | 0 | 0 | 0 | (127,105) | (127,105) | 0 | 0 | 0 | 0 | 0 | 0 | (127,105) | (127,105) | Fed-HMGP |
| 81 HMGP-Recon/Elev-101 Bazile Drive | RKR.180010.392/FZI | 0 | 0 | 0 | (163,105) | (163,105) | 0 | 0 | 0 | 0 | 0 | 0 | (163,105) | (163,105) | Fed-HMGP |
| 82 HMGP-Recon/Elev-104 West Park Blvd | RKR.180011.392/FZI | 0 | 0 | 0 | (152,115) | (152,115) | 0 | 0 | 0 | 0 | 0 | 0 | (152,115) | (152,115) | Fed-HMGP |
| 83 HMGP-Recon/Elev-39525 Hwy 23 | RKR.180012.392/FZI | 0 | 0 | 0 | (152,265) | (152,265) | 0 | 0 | 0 | 0 | 0 | 0 | (152,265) | (152,265) | Fed-HMGP |
| 84 HMGP-Recon/Elev-6413 Hwy 39 | RKR.180013.392/FZI | 0 | 0 | 0 | (175,115) | (175,115) | 0 | 0 | 0 | 0 | 0 | 0 | (175,115) | (175,115) | Fed-HMGP |
| 85 HMGP-Recon/Elev-21864 Hwy 23 | RKR.190001.392/FZI | 0 | 0 | 0 | (152,615) | (152,615) | 0 | 0 | 0 | 0 | 0 | 0 | (152,615) | (152,615) | Fed-HMGP |
| 86 HMGP-Recon/Elev-1210 Hwy 39 | RKR.190004.392/FZI | 0 | 0 | 0 | (106,109) | (106,109) | 34,170 | 0 | 0 | 0 | 0 | 0 | (140,279) | (140,279) | Fed-HMGP |
| 87 HMGP-Recon/Elev-113 Oak Circle | RKR.200001.392/FZI | 0 | 0 | 0 | (111,718) | (111,718) | 0 | 0 | 0 | 0 | 0 | 0 | (111,718) | (111,718) | Fed-HMGP |
| 88 HMGP-Recon/Elev-5817 Hwy 39 | RKR.200002.392/FZI | 0 | 0 | 0 | (118) | (118) | 0 | 0 | 0 | 0 | 0 | 0 | (118) | (118) | Fed-HMGP |
| 89 HMGP-Recon/Elev-2971 English Turn Road | RKR.200003.392/FZI | 0 | 0 | 0 | 0 | 0 | 109,600 | 0 | 0 | 0 | 0 | 0 | (109,600) | (109,600) | Fed-HMGP |
| 90 HMGP-Recon/Elev-117 West Bayou Road | RKR.200003.392/FZI | 0 | 0 | 0 | 0 | 0 | 35,490 | 0 | 0 | 0 | 0 | 0 | (35,490) | (35,490) | Fed-HMGP |
| Total | | 0 | 750,139 | 600 | 12,519,481 | 13,270,220 | 1,155,630 | 412,413 | 0 | 750,139 | 600 | 10,951,438 | 11,702,177 | | |

Plaquemines Parish Government
Capital Improvements
5-Year Plan-By Type
June 24, 2021 Council Meeting

Restore Act Projects

| | Project Title | Project Code | Budget | | | | | Expenses | Encumbrance | Remaining Budget | | | | | Other Source | |
|---|-------------------------------------|--------------------|--------|-----------|--------------|---------------|-----------|----------|-------------|------------------|-----------|--------------|---------------|-----------|--------------|-------------|
| | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | | PPG GF | PPG Other | PPG Transfer | Grants/ Other | Total | | |
| 1 | Restore Act Projects | RSA.180001.394/FRA | 0 | 0 | 0 | 1,072,158 | 1,072,158 | 0 | 0 | 0 | 0 | 0 | 0 | 1,072,158 | 1,072,158 | Restore Act |
| 2 | Restore Act Projects-Administration | RSA.180002.394/FRA | 0 | 0 | 0 | 107,378 | 107,378 | 0 | 107,378 | 0 | 0 | 0 | 0 | 0 | 0 | Restore Act |
| 3 | Restore Act-Bayou Eau Noire | RSA.180003.394/FRA | 0 | 0 | 0 | 517,711 | 517,711 | 205,415 | 212,296 | 0 | 0 | 0 | 100,000 | 100,000 | Restore Act | |
| 4 | Restore Act-Bay Adams | RSA.210001.394/FRA | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | Restore Act | |
| 5 | Restore Act-Eastbank Landbridge | RSA.210002.394/FRA | 0 | 0 | 0 | 100,000 | 100,000 | 0 | 0 | 0 | 0 | 0 | 100,000 | 100,000 | Restore Act | |
| | Total | | 0 | 0 | 0 | 1,897,247 | 1,897,247 | 205,415 | 319,674 | 0 | 0 | 0 | 1,372,158 | 1,372,158 | | |

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 06/10/21 Council Meeting**

| | Special Revenue Funds | | | | |
|---|-----------------------|-----------------------|--------------------|------------------|--------------|
| | 001 | 003 | 004 | 005 | 006 |
| | General Fund | Road Maintenance Fund | Public Health Fund | Solid Waste Fund | Library Fund |
| Beginning Fund Balances/Retained Earnings | \$28,789,360 | \$30,056 | \$147,083 | \$7,231,268 | \$2,308,385 |
| Revenues | 152,980,433 | 2,774,050 | 4,316,868 | 5,486,440 | 1,127,048 |
| Expenditures/Expenses | (145,914,766) | (2,804,106) | (4,337,287) | (9,465,732) | (1,745,551) |
| Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses | 7,065,667 | (30,056) | (20,419) | (3,979,292) | (618,503) |
| Ending Fund Balances/Retained Earnings | \$35,855,027 | \$0 | \$126,664 | \$3,251,976 | \$1,689,882 |
| Breakdown of Ending Fund Balance/Retained Earnings | | | | | |
| Reserves | | | | | |
| Prepaid Items | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Reserves | 0 | 0 | 0 | 0 | 0 |
| Designations | | | | | |
| Infrastructure | 362,000 | 0 | 0 | 0 | 0 |
| Emergencies | 4,923,494 | 0 | 0 | 0 | 0 |
| Self Insurance | 3,050,000 | 0 | 0 | 0 | 0 |
| Bond Indebtedness | 8,464,967 | 0 | 0 | 0 | 0 |
| Sewer Projects | 0 | 0 | 0 | 0 | 0 |
| BP Settlement | 2,652,242 | 0 | 0 | 0 | 0 |
| FEMA Projects | 1,000,000 | 0 | 0 | 0 | 0 |
| FEMA Revenue | 14,928,102 | 0 | 0 | 0 | 0 |
| Capital Projects | 0 | 0 | 0 | 0 | 0 |
| Total Designations | 35,380,805 | 0 | 0 | 0 | 0 |
| Unreserved/Undesignated | 474,222 | 0 | 126,664 | 3,251,976 | 1,689,882 |
| Total | \$35,855,027 | \$0 | \$126,664 | \$3,251,976 | \$1,689,882 |

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 06/10/21 Council Meeting**

| | Special Revenue Funds | | | | | |
|---|------------------------------|---------------------|------------------------------|-----------------------------|-------------------|--------------------|
| | 113 | 114 | 115 | 116 | 117 | 119 |
| | Transportation Fund | Criminal Court Fund | Judicial Court Reporter Fund | DWI Court Administered Fund | 911 Services Fund | Fire Fighting Fund |
| Beginning Fund Balances/Retained Earnings | \$980,177 | \$93,583 | \$0 | \$89,244 | \$0 | \$468,311 |
| Revenues | 270,000 | 186,000 | 11,600 | 700 | 815,492 | 7,069,760 |
| Expenditures/Expenses | (463,987) | (165,590) | (11,600) | (700) | (815,492) | (7,254,407) |
| Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses | (193,987) | 20,410 | 0 | 0 | 0 | (184,647) |
| Ending Fund Balances/Retained Earnings | \$786,190 | \$113,993 | \$0 | \$89,244 | \$0 | \$283,664 |
| Breakdown of Ending Fund Balance/Retained Earnings | | | | | | |
| Reserves | | | | | | |
| Prepaid Items | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Reserves | 0 | 0 | 0 | 0 | 0 | 0 |
| Designations | | | | | | |
| Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 |
| Emergencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Self Insurance | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Indebtedness | 0 | 0 | 0 | 0 | 0 | 0 |
| Sewer Projects | 0 | 0 | 0 | 0 | 0 | 0 |
| BP Settlement | 0 | 0 | 0 | 0 | 0 | 0 |
| FEMA Projects | 0 | 0 | 0 | 0 | 0 | 0 |
| FEMA Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Projects | 0 | 0 | 0 | 0 | 0 | 0 |
| Total Designations | 0 | 0 | 0 | 0 | 0 | 0 |
| Unreserved/Undesignated | 786,190 | 113,993 | 0 | 89,244 | 0 | 283,664 |
| Total | \$786,190 | \$113,993 | \$0 | \$89,244 | \$0 | \$283,664 |

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 06/10/21 Council Meeting**

| Capital Projects Funds | | | | | | | |
|--|-------------------------------|---|--|-------------------------------|-------------------------------------|-----------------------------------|--------------------------------|
| | 303 | 321 | 322 | 323 | 324 | 325 | 326 |
| | GOB Series 1999-WW Fund | Sewer System Imprv Parish Wide Fund | West First Street Canal Improvement Fund | Ollie Pump Station Fund | BC Sewerage Improvements Fund | East Bank Levee System Fund | Coastal Restoration Fund |
| Beginning Fund Balances/Retained Earnings | \$259,132 | \$681,971 | \$477,229 | \$52,607 | \$13,592 | \$521,421 | \$12,052,257 |
| Revenues | 150 | 10,000 | 1,000 | 1,000 | 1,000 | 1,000 | 30,000 |
| Expenditures/Expenses | (256,140) | (498,857) | (475,924) | (49,439) | (4,165) | (435,547) | (11,916,922) |
| Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses | (255,990) | (488,857) | (474,924) | (48,439) | (3,165) | (434,547) | (11,886,922) |
| Ending Fund Balances/Retained Earnings | \$3,142 | \$193,114 | \$2,305 | \$4,168 | \$10,427 | \$86,874 | \$165,335 |
| Breakdown of Ending Fund Balance/Retained Earning | | | | | | | |
| Reserves | | | | | | | |
| Prepaid Items | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Reserves | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Designations | | | | | | | |
| Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Emergencies | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Self Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Indebtedness | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sewer Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BP Settlement | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEMA Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| FEMA Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Projects | 3,142 | 193,114 | 2,305 | 4,168 | 10,427 | 86,874 | 165,335 |
| Total Designations | 3,142 | 193,114 | 2,305 | 4,168 | 10,427 | 86,874 | 165,335 |
| Unreserved/Undesignated | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$3,142 | \$193,114 | \$2,305 | \$4,168 | \$10,427 | \$86,874 | \$165,335 |

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 06/10/21 Council Meeting**

| Capital Projects Funds | | | | | | |
|---|-----------------------------------|----------------------------------|--------------------------|-----------------------------------|---------------------|------------|
| 327 | 360 | 362 | 364 | 365 | 366 | |
| Courthouse Fund | Conveyor/Boat Harbor Upgrade Fund | Oyster Processing Ameripure Fund | Ike/Gustav Recovery Fund | Grand Bayou Docking Facility Fund | LCDBG Projects Fund | |
| Beginning Fund Balances/Retained Earnings | \$3,994,463 | \$0 | (\$286) | \$0 | \$0 | \$0 |
| Revenues | 10,000 | 0 | 2,255 | 30,981 | 792 | 0 |
| Expenditures/Expenses | (3,498,605) | 0 | (1,969) | (30,981) | (792) | 0 |
| Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses | (3,488,605) | 0 | 286 | 0 | 0 | 0 |
| Ending Fund Balances/Retained Earnings | \$505,858 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Breakdown of Ending Fund Balance/Retained Earnings | | | | | | |
| Reserves | | | | | | |
| Prepaid Items | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Reserves | 0 | 0 | 0 | 0 | 0 | 0 |
| Designations | | | | | | |
| Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 |
| Emergencies | 0 | 0 | 0 | 0 | 0 | 0 |
| Self Insurance | 0 | 0 | 0 | 0 | 0 | 0 |
| Bond Indebtedness | 0 | 0 | 0 | 0 | 0 | 0 |
| Sewer Projects | 0 | 0 | 0 | 0 | 0 | 0 |
| BP Settlement | 0 | 0 | 0 | 0 | 0 | 0 |
| FEMA Projects | 0 | 0 | 0 | 0 | 0 | 0 |
| FEMA Revenue | 0 | 0 | 0 | 0 | 0 | 0 |
| Capital Projects | 505,858 | 0 | 0 | 0 | 0 | 0 |
| Total Designations | 505,858 | 0 | 0 | 0 | 0 | 0 |
| Unreserved/Undesignated | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | \$505,858 | \$0 | \$0 | \$0 | \$0 | \$0 |

**Plaquemines Parish Government
2021 Current Budget
Fund Balance Summary
Through 06/10/21 Council Meeting**

| | Capital Projects Funds | | | | Enterprise Funds | | Total (Memorandum Only) |
|--|-------------------------|------------------------------|--------------------------------------|--------------------------------|--------------------------|-------------------------------------|-------------------------------|
| | 391 | 392 | 393 | 394 | 441 | 448 | |
| | LRA Projects Fund | Hazard Mitigation Fund | Hazard Mitigation Housing Fund | Restore Act Project Fund | Water & Sewer Fund | Boat Harbors & Shipyards Fund | |
| Beginning Fund Balances/Retained Earnings | (\$73,716) | \$211,147 | (\$249,539) | \$0 | \$12,831,685 | (\$11,500) | \$70,897,930 |
| Revenues | 5,064,856 | 12,490,102 | 7,342,154 | 1,897,247 | 22,116,330 | 8,165,716 | 232,202,974 |
| Expenditures/Expenses | (4,984,856) | (12,701,249) | (7,092,615) | (1,897,247) | (23,812,629) | (8,154,216) | (248,791,371) |
| Ending Excess (Deficiency) of Revenues Over Expenditures/Expenses | 80,000 | (211,147) | 249,539 | 0 | (1,696,299) | 11,500 | (16,588,397) |
| Ending Fund Balances/Retained Earnings | \$6,284 | \$0 | \$0 | \$0 | \$11,135,386 | \$0 | \$54,309,533 |
| Breakdown of Ending Fund Balance/Retained Earnings | | | | | | | |
| Reserves | | | | | | | |
| Prepaid Items | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Reserves | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Designations | | | | | | | |
| Infrastructure | 0 | 0 | 0 | 0 | 0 | 0 | 362,000 |
| Emergencies | 0 | 0 | 0 | 0 | 0 | 0 | 4,923,494 |
| Self Insurance | 0 | 0 | 0 | 0 | 0 | 0 | 3,050,000 |
| Bond Indebtedness | 0 | 0 | 0 | 0 | 0 | 0 | 8,464,967 |
| Sewer Projects | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BP Settlement | 0 | 0 | 0 | 0 | 0 | 0 | 2,652,242 |
| FEMA Projects | 0 | 0 | 0 | 0 | 0 | 0 | 1,000,000 |
| FEMA Revenue | 0 | 0 | 0 | 0 | 0 | 0 | 14,928,102 |
| Capital Projects | 6,284 | 0 | 0 | 0 | 0 | 0 | 977,507 |
| Total Designations | 6,284 | 0 | 0 | 0 | 0 | 0 | 36,358,312 |
| Unreserved/Undesignated | 0 | 0 | 0 | 0 | 11,135,386 | 0 | 17,951,221 |
| Total | \$6,284 | \$0 | \$0 | \$0 | \$11,135,386 | \$0 | \$54,309,533 |

**Plaquemines Parish Government
Organizational Manpower Structure
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June 24, 2021 Council Meeting**

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**Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Employee Benefits Detail**

| Contributions | Medical | | | Dental | | Eye | | Life | | | |
|---------------|----------|-----------|-----------|--------|--------|-------|--------|--------|--------|--------|--------|
| | HMO | | | Emp | Family | Emp | Family | 20,000 | | 10,000 | |
| | Emp | Plus 1 | Family | | | | | Emp | Family | Emp | Family |
| Annual | 7,390.32 | 15,519.36 | 22,318.32 | 263.93 | 633.40 | 56.40 | 132.96 | 307.33 | 325.09 | 153.67 | 171.33 |
| Parish-72% | 5,321.04 | 11,173.92 | 16,069.20 | 190.08 | 456.00 | 40.56 | 95.76 | 221.28 | 234.00 | 110.64 | 123.36 |
| Employee-28% | 2,069.32 | 4,345.39 | 6,249.14 | 73.85 | 177.40 | 15.84 | 37.20 | 86.05 | 91.09 | 43.03 | 47.97 |

| Retirement | | | |
|---------------------|--------|--------|--------|
| | Total | Parish | Emp |
| Regular | 21.75% | 12.25% | 9.50% |
| Regular-Drop | 12.25% | 12.25% | 0.00% |
| Registrar of Voters | 25.00% | 18.00% | 7.00% |
| Firefighters | 42.25% | 32.25% | 10.00% |
| District Attorney | 12.00% | 4.00% | 8.00% |

| FICA | | | |
|----------------------|--------|--------|-------|
| | Total | Parish | Emp |
| Social Security Only | 12.40% | 6.20% | 6.20% |
| Medicare Only | 2.90% | 1.45% | 1.45% |
| Full FICA | 15.30% | 7.65% | 7.65% |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Classified Employee Compensation Table

| Grades | Steps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | |
| 1 | 11,255 | 11,368 | 11,482 | 11,597 | 11,713 | 11,830 | 11,948 | 12,067 | 12,188 | 12,310 | 12,433 | 12,557 | 12,683 | 12,810 | 12,938 | 13,067 | 13,198 | 13,330 | 13,463 | 13,598 | 13,734 | 13,871 | 14,010 | 14,150 | 14,292 | 14,435 | 14,579 | 14,725 | 14,872 | 15,021 | 15,171 | |
| 2 | 12,651 | 12,778 | 12,906 | 13,035 | 13,165 | 13,297 | 13,430 | 13,564 | 13,700 | 13,837 | 13,975 | 14,115 | 14,256 | 14,399 | 14,543 | 14,688 | 14,835 | 14,983 | 15,133 | 15,284 | 15,437 | 15,591 | 15,747 | 15,904 | 16,063 | 16,224 | 16,386 | 16,550 | 16,716 | 16,883 | 17,052 | |
| 3 | 14,048 | 14,188 | 14,330 | 14,473 | 14,618 | 14,764 | 14,912 | 15,061 | 15,212 | 15,364 | 15,518 | 15,673 | 15,830 | 15,988 | 16,148 | 16,309 | 16,472 | 16,637 | 16,803 | 16,971 | 17,141 | 17,312 | 17,484 | 17,657 | 17,832 | 18,009 | 18,188 | 18,368 | 18,550 | 18,734 | 18,920 | |
| 4 | 15,446 | 15,600 | 15,756 | 15,914 | 16,073 | 16,234 | 16,396 | 16,560 | 16,726 | 16,893 | 17,062 | 17,233 | 17,405 | 17,579 | 17,755 | 17,933 | 18,112 | 18,293 | 18,476 | 18,661 | 18,848 | 19,036 | 19,226 | 19,418 | 19,612 | 19,808 | 20,006 | 20,206 | 20,408 | 20,612 | 20,818 | |
| 5 | 16,843 | 17,011 | 17,181 | 17,353 | 17,527 | 17,702 | 17,879 | 18,058 | 18,239 | 18,421 | 18,605 | 18,791 | 18,979 | 19,169 | 19,361 | 19,555 | 19,751 | 19,949 | 20,148 | 20,349 | 20,552 | 20,758 | 20,966 | 21,176 | 21,388 | 21,602 | 21,818 | 22,036 | 22,256 | 22,479 | 22,704 | |
| 6 | 18,240 | 18,419 | 18,599 | 18,781 | 18,964 | 19,149 | 19,336 | 19,525 | 19,716 | 19,909 | 20,104 | 20,301 | 20,500 | 20,700 | 20,902 | 21,106 | 21,312 | 21,520 | 21,729 | 21,940 | 22,152 | 22,366 | 22,581 | 22,798 | 23,016 | 23,236 | 23,456 | 23,678 | 23,901 | 24,126 | 24,352 | 24,579 |
| 7 | 20,031 | 20,231 | 20,433 | 20,637 | 20,843 | 21,051 | 21,262 | 21,475 | 21,690 | 21,908 | 22,128 | 22,350 | 22,574 | 22,800 | 23,028 | 23,258 | 23,489 | 23,722 | 23,956 | 24,191 | 24,427 | 24,665 | 24,904 | 25,144 | 25,386 | 25,629 | 25,873 | 26,118 | 26,364 | 26,611 | 26,859 | 27,108 |
| 8 | 21,456 | 21,671 | 21,888 | 22,107 | 22,328 | 22,551 | 22,777 | 23,005 | 23,235 | 23,467 | 23,702 | 23,939 | 24,178 | 24,420 | 24,664 | 24,911 | 25,160 | 25,412 | 25,666 | 25,923 | 26,182 | 26,444 | 26,708 | 26,975 | 27,245 | 27,517 | 27,792 | 28,070 | 28,351 | 28,635 | 28,921 | |
| 9 | 22,882 | 23,111 | 23,342 | 23,575 | 23,811 | 24,049 | 24,289 | 24,532 | 24,777 | 25,025 | 25,275 | 25,528 | 25,783 | 26,041 | 26,301 | 26,564 | 26,830 | 27,098 | 27,369 | 27,643 | 27,919 | 28,198 | 28,480 | 28,765 | 29,053 | 29,344 | 29,637 | 29,933 | 30,232 | 30,534 | 30,839 | |
| 10 | 24,307 | 24,550 | 24,796 | 25,044 | 25,294 | 25,547 | 25,803 | 26,060 | 26,321 | 26,584 | 26,850 | 27,119 | 27,390 | 27,664 | 27,941 | 28,220 | 28,502 | 28,787 | 29,075 | 29,366 | 29,660 | 29,957 | 30,257 | 30,560 | 30,866 | 31,175 | 31,487 | 31,802 | 32,120 | 32,441 | 32,765 | |
| 11 | 25,732 | 25,989 | 26,249 | 26,511 | 26,776 | 27,044 | 27,314 | 27,587 | 27,863 | 28,142 | 28,423 | 28,707 | 28,994 | 29,284 | 29,577 | 29,873 | 30,172 | 30,474 | 30,779 | 31,087 | 31,398 | 31,712 | 32,029 | 32,349 | 32,672 | 32,999 | 33,329 | 33,662 | 33,999 | 34,339 | 34,681 | |
| 12 | 27,156 | 27,428 | 27,702 | 27,979 | 28,259 | 28,542 | 28,827 | 29,115 | 29,406 | 29,700 | 29,997 | 30,297 | 30,600 | 30,906 | 31,215 | 31,527 | 31,842 | 32,160 | 32,482 | 32,807 | 33,135 | 33,466 | 33,801 | 34,139 | 34,480 | 34,825 | 35,173 | 35,525 | 35,880 | 36,239 | 36,601 | |
| 13 | 28,581 | 28,867 | 29,156 | 29,448 | 29,742 | 30,039 | 30,339 | 30,642 | 30,948 | 31,257 | 31,570 | 31,886 | 32,205 | 32,527 | 32,852 | 33,181 | 33,513 | 33,848 | 34,186 | 34,528 | 34,873 | 35,222 | 35,574 | 35,930 | 36,289 | 36,652 | 37,019 | 37,389 | 37,763 | 38,141 | 38,522 | |
| 14 | 30,006 | 30,306 | 30,609 | 30,915 | 31,224 | 31,536 | 31,851 | 32,170 | 32,492 | 32,817 | 33,145 | 33,476 | 33,811 | 34,149 | 34,490 | 34,835 | 35,183 | 35,535 | 35,890 | 36,249 | 36,611 | 36,977 | 37,347 | 37,720 | 38,097 | 38,478 | 38,863 | 39,252 | 39,645 | 40,041 | 40,441 | |
| 15 | 31,431 | 31,745 | 32,062 | 32,382 | 32,707 | 33,034 | 33,364 | 33,698 | 34,035 | 34,375 | 34,719 | 35,066 | 35,417 | 35,771 | 36,129 | 36,490 | 36,855 | 37,224 | 37,596 | 37,972 | 38,352 | 38,736 | 39,123 | 39,514 | 39,909 | 40,308 | 40,711 | 41,118 | 41,529 | 41,944 | 42,362 | |
| 16 | 32,857 | 33,186 | 33,518 | 33,853 | 34,192 | 34,534 | 34,879 | 35,228 | 35,580 | 35,936 | 36,295 | 36,658 | 37,025 | 37,395 | 37,769 | 38,147 | 38,528 | 38,913 | 39,302 | 39,695 | 40,092 | 40,493 | 40,898 | 41,307 | 41,720 | 42,137 | 42,558 | 42,984 | 43,414 | 43,848 | 44,286 | |
| 17 | 34,282 | 34,625 | 34,971 | 35,321 | 35,674 | 36,031 | 36,391 | 36,755 | 37,123 | 37,494 | 37,869 | 38,248 | 38,630 | 39,016 | 39,406 | 39,800 | 40,198 | 40,600 | 41,006 | 41,416 | 41,830 | 42,248 | 42,670 | 43,097 | 43,528 | 43,963 | 44,403 | 44,847 | 45,295 | 45,748 | 46,205 | |
| 18 | 35,708 | 36,065 | 36,426 | 36,790 | 37,158 | 37,530 | 37,905 | 38,284 | 38,667 | 39,054 | 39,445 | 39,839 | 40,237 | 40,639 | 41,045 | 41,455 | 41,870 | 42,289 | 42,712 | 43,139 | 43,570 | 44,006 | 44,446 | 44,890 | 45,339 | 45,792 | 46,250 | 46,713 | 47,182 | 47,652 | 48,129 | |
| 19 | 37,132 | 37,503 | 37,878 | 38,257 | 38,640 | 39,026 | 39,416 | 39,810 | 40,208 | 40,610 | 41,016 | 41,426 | 41,840 | 42,258 | 42,681 | 43,108 | 43,539 | 43,974 | 44,414 | 44,858 | 45,307 | 45,760 | 46,218 | 46,680 | 47,147 | 47,618 | 48,094 | 48,575 | 49,061 | 49,552 | 50,048 | |
| 20 | 38,558 | 38,944 | 39,333 | 39,726 | 40,123 | 40,524 | 40,929 | 41,338 | 41,751 | 42,169 | 42,591 | 43,017 | 43,447 | 43,881 | 44,320 | 44,763 | 45,211 | 45,663 | 46,120 | 46,581 | 47,047 | 47,517 | 47,992 | 48,472 | 48,957 | 49,447 | 49,941 | 50,440 | 50,944 | 51,453 | 51,968 | |
| 21 | 39,983 | 40,383 | 40,787 | 41,195 | 41,607 | 42,023 | 42,443 | 42,867 | 43,296 | 43,729 | 44,166 | 44,608 | 45,054 | 45,505 | 45,960 | 46,420 | 46,884 | 47,353 | 47,827 | 48,305 | 48,788 | 49,276 | 49,769 | 50,267 | 50,770 | 51,278 | 51,791 | 52,309 | 52,832 | 53,360 | 53,894 | |
| 22 | 41,407 | 41,821 | 42,239 | 42,661 | 43,088 | 43,519 | 43,954 | 44,394 | 44,838 | 45,286 | 45,739 | 46,196 | 46,658 | 47,125 | 47,596 | 48,072 | 48,553 | 49,039 | 49,529 | 50,024 | 50,524 | 51,029 | 51,539 | 52,054 | 52,573 | 53,101 | 53,632 | 54,168 | 54,710 | 55,257 | 55,810 | |
| 23 | 42,832 | 43,260 | 43,693 | 44,130 | 44,571 | 45,017 | 45,467 | 45,922 | 46,381 | 46,845 | 47,313 | 47,786 | 48,264 | 48,747 | 49,234 | 49,726 | 50,223 | 50,725 | 51,232 | 51,744 | 52,261 | 52,784 | 53,312 | 53,845 | 54,383 | 54,927 | 55,476 | 56,031 | 56,591 | 57,157 | 57,729 | |
| 24 | 44,258 | 44,701 | 45,148 | 45,599 | 46,055 | 46,516 | 46,981 | 47,451 | 47,926 | 48,405 | 48,889 | 49,378 | 49,872 | 50,371 | 50,875 | 51,384 | 51,898 | 52,417 | 52,941 | 53,470 | 54,005 | 54,545 | 55,090 | 55,641 | 56,197 | 56,759 | 57,327 | 57,900 | 58,479 | 59,064 | 59,655 | |
| 25 | 45,682 | 46,139 | 46,600 | 47,066 | 47,537 | 48,012 | 48,492 | 48,977 | 49,467 | 49,962 | 50,462 | 50,967 | 51,477 | 51,992 | 52,512 | 53,037 | 53,567 | 54,103 | 54,644 | 55,190 | 55,742 | 56,299 | 56,860 | 57,427 | 58,000 | 58,578 | 59,161 | 59,750 | 60,344 | 60,944 | 61,550 | |
| 26 | 47,108 | 47,579 | 48,055 | 48,536 | 49,021 | 49,511 | 50,006 | 50,506 | 51,011 | 51,521 | 52,036 | 52,556 | 53,082 | 53,613 | 54,149 | 54,690 | 55,237 | 55,789 | 56,347 | 56,910 | 57,479 | 58,054 | 58,635 | 59,221 | 59,813 | 60,411 | 61,015 | 61,625 | 62,241 | 62,863 | 63,492 | |
| 27 | 48,534 | 49,019 | 49,509 | 50,004 | 50,504 | 51,009 | 51,519 | 52,034 | 52,554 | 53,080 | 53,611 | 54,147 | 54,688 | 55,235 | 55,787 | 56,345 | 56,908 | 57,477 | 58,052 | 58,633 | 59,219 | 59,811 | 60,409 | 61,013 | 61,623 | 62,239 | 62,861 | 63,490 | 64,125 | 64,766 | 65,414 | |
| 28 | 49,958 | 50,458 | 50,963 | 51,473 | 51,988 | 52,508 | 53,033 | 53,563 | 54,099 | 54,640 | 55,186 | 55,738 | 56,295 | 56,858 | 57,427 | 58,001 | 58,581 | 59,167 | 59,759 | 60,357 | 60,961 | 61,571 | 62,187 | 62,809 | 63,437 | 64,071 | 64,712 | 65,359 | 66,013 | 66,673 | 67,340 | |
| 29 | 51,383 | 51,897 | 52,416 | 52,940 | 53,469 | 54,004 | 54,544 | 55,089 | 55,640 | 56,196 | 56,758 | 57,326 | 57,899 | 58,478 | 59,063 | 59,654 | 60,251 | 60,854 | 61,463 | 62,078 | 62,699 | 63,326 | 63,959 | 64,599 | 65,245 | 65,897 | 66,556 | 67,222 | 67,894 | 68,573 | 69,259 | |
| 30 | 52,808 | 53,336 | 53,869 | 54,408 | 54,952 | 55,502 | 56,057 | 56,618 | 57,184 | 57,756 | 58,334 | 58,917 | 59,506 | 60,101 | 60,702 | 61,309 | 61,922 | 62,541 | 63,166 | 63,798 | 64,436 | 65,080 | 65,731 | 66,389 | 67,052 | 67,723 | 68,400 | 69,084 | 69,775 | 70,473 | 71,178 | |
| 31 | 54,233 | 54,775 | 55,323 | 55,876 | 56,435 | 56,999 | 57,569 | 58,145 | 58,726 | 59,313 | 59,906 | 60,505 | 61,110 | 61,721 | 62,338 | 62,961 | 63,591 | 64,227 | 64,869 | 65,518 | 66,173 | 66,835 | 67,503 | 68,178 | 68,860 | 69,549 | 70,244 | 70,946 | 71,655 | 72,372 | 73,096 | |
| 32 | 55,658 | 56,215 | 56,777 | 57,345 | 57,918 | 58,497 | 59,082 | 59,673 | 60,270 | 60,873 | 61,482 | 62,097 | 62,718 | 63,345 | 63,978 | 64,618 | 65,264 | 65,917 | 66,576 | 67,242 | 67,914 | 68,593 | 69,279 | 69,972 | 70,672 | 71,379 | 72,093 | 72,814 | 73,542 | 74,277 | 75,020 | |
| 33 | 57,083 | 57,654 | 58,231 | 58,813 | 59,401 | 59,995 | 60,595 | 61,201 | 61,813 | 62,431 | 63,055 | 63,686 | 64,323 | 64,966 | 65,616 | 66,272 | 66,935 | 67,604 | 68,280 | 68,963 | 69,653 | 70,350 | 71,054 | 71,765 | 72,483 | 73,208 | 73,940 | 74,679 | 75,426 | 76,181 | 76,944 | |
| 34 | 58,509 | 59,094 | 59,685 | 60,282 | 60,885 | 61,494 | 62,109 | 62,730 | 63,357 | 63,991 | 64,631 | 65,277 | 65,929 | 66,587 | 67,252 | 67,923 | 68,600 | 69,283 | 69,972 | 70,668 | 71,371 | 72,082 | 72,800 | 73,525 | 74,257 | 75,000 | 75,754 | 76,519 | 77,296 | 78,084 | 78 | |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Classified Employee Compensation Table

| Grades | Steps | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | 31 | 32 | 33 | 34 | 35 | 36 | 37 | 38 | 39 | 40 | 41 | 42 | 43 | 44 | 45 | 46 | 47 | 48 | 49 | 50 | 51 | 52 | 53 | 54 | 55 | 56 | 57 | 58 | 59 | 60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 15,323 | 15,476 | 15,631 | 15,787 | 15,945 | 16,104 | 16,265 | 16,428 | 16,592 | 16,758 | 16,926 | 17,095 | 17,266 | 17,439 | 17,613 | 17,789 | 17,967 | 18,147 | 18,328 | 18,511 | 18,696 | 18,883 | 19,072 | 19,263 | 19,456 | 19,651 | 19,848 | 20,046 | 20,246 | 20,448 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 17,223 | 17,395 | 17,569 | 17,745 | 17,922 | 18,101 | 18,282 | 18,465 | 18,650 | 18,837 | 19,025 | 19,215 | 19,407 | 19,601 | 19,797 | 19,995 | 20,195 | 20,397 | 20,601 | 20,807 | 21,015 | 21,225 | 21,437 | 21,651 | 21,868 | 22,087 | 22,308 | 22,531 | 22,756 | 22,984 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 19,123 | 19,314 | 19,507 | 19,702 | 19,899 | 20,098 | 20,299 | 20,502 | 20,707 | 20,914 | 21,123 | 21,334 | 21,547 | 21,762 | 21,980 | 22,200 | 22,422 | 22,646 | 22,872 | 23,101 | 23,332 | 23,565 | 23,801 | 24,039 | 24,279 | 24,522 | 24,767 | 25,015 | 25,265 | 25,518 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | 21,026 | 21,236 | 21,448 | 21,662 | 21,879 | 22,098 | 22,319 | 22,542 | 22,767 | 22,995 | 23,225 | 23,457 | 23,692 | 23,929 | 24,168 | 24,410 | 24,654 | 24,901 | 25,150 | 25,402 | 25,656 | 25,913 | 26,172 | 26,434 | 26,698 | 26,965 | 27,235 | 27,507 | 27,782 | 28,060 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | 22,931 | 23,160 | 23,392 | 23,626 | 23,862 | 24,101 | 24,342 | 24,585 | 24,831 | 25,079 | 25,329 | 25,583 | 25,839 | 26,097 | 26,358 | 26,622 | 26,888 | 27,157 | 27,429 | 27,703 | 27,980 | 28,260 | 28,543 | 28,828 | 29,116 | 29,407 | 29,701 | 29,998 | 30,298 | 30,601 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | 25,330 | 25,583 | 25,839 | 26,097 | 26,358 | 26,622 | 26,888 | 27,157 | 27,429 | 27,703 | 27,980 | 28,260 | 28,543 | 28,828 | 29,116 | 29,407 | 29,701 | 29,998 | 30,298 | 30,601 | 30,907 | 31,216 | 31,528 | 31,843 | 32,161 | 32,481 | 32,803 | 33,126 | 33,451 | 33,802 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | 27,267 | 27,540 | 27,815 | 28,093 | 28,374 | 28,658 | 28,945 | 29,234 | 29,526 | 29,821 | 30,119 | 30,420 | 30,724 | 31,031 | 31,341 | 31,654 | 31,971 | 32,291 | 32,614 | 32,940 | 33,269 | 33,602 | 33,938 | 34,277 | 34,620 | 34,968 | 35,318 | 35,669 | 36,026 | 36,386 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 29,210 | 29,502 | 29,797 | 30,095 | 30,396 | 30,700 | 31,007 | 31,317 | 31,630 | 31,946 | 32,265 | 32,588 | 32,914 | 33,243 | 33,575 | 33,911 | 34,250 | 34,593 | 34,939 | 35,288 | 35,641 | 35,997 | 36,357 | 36,721 | 37,088 | 37,459 | 37,834 | 38,212 | 38,594 | 38,980 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 31,147 | 31,458 | 31,773 | 32,091 | 32,412 | 32,736 | 33,063 | 33,394 | 33,728 | 34,065 | 34,406 | 34,750 | 35,098 | 35,449 | 35,803 | 36,161 | 36,523 | 36,888 | 37,257 | 37,630 | 38,006 | 38,386 | 38,770 | 39,158 | 39,550 | 39,946 | 40,345 | 40,748 | 41,155 | 41,567 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 | 33,093 | 33,424 | 33,758 | 34,096 | 34,437 | 34,781 | 35,129 | 35,480 | 35,835 | 36,193 | 36,555 | 36,921 | 37,290 | 37,663 | 38,040 | 38,420 | 38,804 | 39,192 | 39,584 | 39,980 | 40,380 | 40,784 | 41,192 | 41,604 | 42,020 | 42,440 | 42,864 | 43,293 | 43,726 | 44,163 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 | 35,029 | 35,379 | 35,733 | 36,090 | 36,451 | 36,816 | 37,184 | 37,556 | 37,932 | 38,311 | 38,694 | 39,081 | 39,472 | 39,867 | 40,266 | 40,669 | 41,076 | 41,487 | 41,902 | 42,321 | 42,744 | 43,171 | 43,603 | 44,039 | 44,479 | 44,924 | 45,373 | 45,827 | 46,285 | 46,748 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 36,967 | 37,337 | 37,710 | 38,087 | 38,468 | 38,853 | 39,242 | 39,634 | 40,030 | 40,430 | 40,834 | 41,242 | 41,654 | 42,071 | 42,492 | 42,917 | 43,346 | 43,779 | 44,217 | 44,659 | 45,106 | 45,557 | 46,013 | 46,473 | 46,938 | 47,407 | 47,881 | 48,360 | 48,844 | 49,332 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | 38,907 | 39,296 | 39,689 | 40,086 | 40,487 | 40,892 | 41,301 | 41,714 | 42,131 | 42,552 | 42,978 | 43,408 | 43,842 | 44,280 | 44,723 | 45,170 | 45,622 | 46,078 | 46,539 | 47,004 | 47,474 | 47,949 | 48,428 | 48,912 | 49,401 | 49,895 | 50,394 | 50,898 | 51,407 | 51,921 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | 40,845 | 41,253 | 41,666 | 42,083 | 42,504 | 42,929 | 43,358 | 43,792 | 44,230 | 44,672 | 45,119 | 45,570 | 46,026 | 46,486 | 46,951 | 47,421 | 47,895 | 48,374 | 48,858 | 49,347 | 49,840 | 50,338 | 50,841 | 51,349 | 51,862 | 52,381 | 52,905 | 53,434 | 53,968 | 54,508 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | 42,787 | 43,215 | 43,647 | 44,083 | 44,524 | 44,969 | 45,419 | 45,873 | 46,332 | 46,795 | 47,263 | 47,736 | 48,213 | 48,695 | 49,182 | 49,674 | 50,171 | 50,673 | 51,180 | 51,692 | 52,209 | 52,731 | 53,258 | 53,791 | 54,329 | 54,872 | 55,421 | 55,975 | 56,535 | 57,100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 | 44,729 | 45,176 | 45,628 | 46,084 | 46,545 | 47,011 | 47,480 | 47,955 | 48,435 | 48,919 | 49,408 | 49,902 | 50,401 | 50,905 | 51,414 | 51,928 | 52,447 | 52,971 | 53,501 | 54,036 | 54,576 | 55,122 | 55,673 | 56,230 | 56,792 | 57,360 | 57,934 | 58,513 | 59,098 | 59,689 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 17 | 46,667 | 47,134 | 47,605 | 48,081 | 48,562 | 49,048 | 49,538 | 50,033 | 50,533 | 51,038 | 51,548 | 52,063 | 52,584 | 53,110 | 53,641 | 54,177 | 54,719 | 55,266 | 55,819 | 56,377 | 56,941 | 57,510 | 58,085 | 58,666 | 59,253 | 59,846 | 60,444 | 61,048 | 61,658 | 62,275 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 18 | 48,610 | 49,096 | 49,587 | 50,083 | 50,584 | 51,090 | 51,601 | 52,117 | 52,638 | 53,164 | 53,696 | 54,233 | 54,775 | 55,323 | 55,876 | 56,435 | 56,999 | 57,569 | 58,145 | 58,726 | 59,313 | 59,906 | 60,505 | 61,110 | 61,721 | 62,338 | 62,961 | 63,591 | 64,227 | 64,869 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 19 | 50,548 | 51,053 | 51,564 | 52,080 | 52,601 | 53,127 | 53,658 | 54,195 | 54,737 | 55,284 | 55,837 | 56,395 | 56,957 | 57,529 | 58,104 | 58,685 | 59,272 | 59,865 | 60,464 | 61,069 | 61,680 | 62,297 | 62,920 | 63,549 | 64,184 | 64,826 | 65,474 | 66,129 | 66,790 | 67,458 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | 52,488 | 53,013 | 53,543 | 54,078 | 54,619 | 55,165 | 55,717 | 56,274 | 56,837 | 57,405 | 57,979 | 58,559 | 59,145 | 59,736 | 60,333 | 60,936 | 61,545 | 62,160 | 62,782 | 63,410 | 64,044 | 64,684 | 65,331 | 65,984 | 66,644 | 67,310 | 67,983 | 68,663 | 69,350 | 70,044 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | 54,433 | 54,977 | 55,527 | 56,082 | 56,643 | 57,209 | 57,781 | 58,359 | 58,943 | 59,532 | 60,127 | 60,728 | 61,335 | 61,948 | 62,567 | 63,193 | 63,825 | 64,463 | 65,108 | 65,759 | 66,417 | 67,081 | 67,752 | 68,430 | 69,114 | 69,805 | 70,503 | 71,208 | 71,920 | 72,639 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | 56,368 | 56,932 | 57,501 | 58,076 | 58,657 | 59,244 | 59,836 | 60,434 | 61,038 | 61,648 | 62,264 | 62,887 | 63,516 | 64,151 | 64,793 | 65,441 | 66,095 | 66,756 | 67,424 | 68,098 | 68,779 | 69,467 | 70,162 | 70,864 | 71,573 | 72,289 | 73,012 | 73,742 | 74,479 | 75,224 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 23 | 58,306 | 58,893 | 59,481 | 60,073 | 60,674 | 61,281 | 61,894 | 62,513 | 63,138 | 63,769 | 64,406 | 65,051 | 65,702 | 66,359 | 67,023 | 67,693 | 68,370 | 69,054 | 69,745 | 70,442 | 71,146 | 71,857 | 72,576 | 73,302 | 74,034 | 74,772 | 75,517 | 76,268 | 77,027 | 77,781 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 24 | 60,252 | 60,855 | 61,464 | 62,079 | 62,700 | 63,327 | 63,960 | 64,600 | 65,246 | 65,898 | 66,557 | 67,223 | 67,895 | 68,574 | 69,260 | 69,953 | 70,653 | 71,360 | 72,074 | 72,795 | 73,523 | 74,258 | 75,001 | 75,751 | 76,509 | 77,274 | 78,047 | 78,827 | 79,615 | 80,411 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 | 62,191 | 62,813 | 63,441 | 64,075 | 64,716 | 65,363 | 66,017 | 66,677 | 67,344 | 68,017 | 68,697 | 69,384 | 70,078 | 70,779 | 71,487 | 72,202 | 72,924 | 73,653 | 74,390 | 75,134 | 75,885 | 76,644 | 77,410 | 78,184 | 78,966 | 79,756 | 80,554 | 81,360 | 82,174 | 82,996 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 | 64,127 | 64,768 | 65,416 | 66,070 | 66,731 | 67,398 | 68,072 | 68,753 | 69,441 | 70,135 | 70,836 | 71,544 | 72,259 | 72,982 | 73,712 | 74,449 | 75,193 | 75,945 | 76,704 | 77,471 | 78,246 | 79,028 | 79,818 | 80,616 | 81,422 | 82,236 | 83,058 | 83,889 | 84,728 | 85,575 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 27 | 66,068 | 66,729 | 67,398 | 68,076 | 68,761 | 69,453 | 70,153 | 70,860 | 71,574 | 72,295 | 73,024 | 73,761 | 74,507 | 75,261 | 76,023 | 76,794 | 77,574 | 78,362 | 79,159 | 79,965 | 80,780 | 81,604 | 82,436 | 83,276 | 84,124 | 84,980 | 85,844 | 86,716 | 87,595 | 88,478 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 28 | 68,013 | 68,693 | 69,380 | 70,074 | 70,775 | 71,483 | 72,198 | 72,920 | 73,649 | 74,385 | 75,129 | 75,880 | 76,639 | 77,405 | 78,179 | 78,961 | 79,751 | 80,549 | 81,354 | 82,168 | 82,990 | 83,820 | 84,658 | 85,505 | 86,360 | 87,224 | 88,096 | 88,977 | 89,867 | 90,766 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 29 | 69,952 | 70,652 | 71,359 | 72,073 | 72,794 | 73,522 | 74,257 | 75,000 | 75,750 | 76,508 | 77,273 | 78,046 | 78,826 | 79,614 | 80,410 | 81,214 | 82,026 | 82,846 | 83,674 | 84,511 | 85,356 | 86,210 | 87,072 | 87,943 | 88,822 | 89,710 | 90,607 | 91,513 | 92,428 | 93,352 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 30 | 71,890 | 0 | 73,335 | 74,068 | 74,809 | 75,557 | 76,313 | 77,076 | 77,847 | 78,625 | 79,411 | 80,205 | 81,007 | 81,817 | 82,635 | 83,461 | 84,296 | 85,139 | 85,990 | 86,850 | 87,719 | 88,596 | 89,482 | 90,377 | 91,281 | 92,194 | 93,116 | 94,047 | 94,987 | 95,937 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 31 | 73,827 | 74,565 | 75,311 | 76,064 | 76,825 | 77,593 | 78,369 | 79,153 | 79,945 | 80,744 | 81,551 | 82,367 | 83,191 | 84,023 | 84,863 | 85,712 | 86,569 | 87,435 | 88,309 | 89,192 | 90,084 | 90,985 | 91,895 | 92,814 | 93,742 | 94,679 | 95,626 | 96,582 | 97,548 | 98,523 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 32 | 75,770 | 76,528 | 77,293 | 78,066 | 78,847 | 79,635 | 80,431 | 81,235 | 82,047 | 82,867 | 83,696 | 84,535 | 85,383 | 86,242 | 87,109 | 87,986 | 88,875 | 89,773 | 90,680 | 91,596 | 92,521 | 93,456 | 94,401 | 95,356 | 96,320 | 97,294 | 98,277 | 99,270 | 100,272 | 101,283 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 33 | 77,711 | 78,488 | 79,273 | 80,066 | 80,867 | 81,676 | 82,493 | 83,318 | 84,151 | 84,993 | 85,843 | 86,701 | 87,568 | 88,444 | 89,329 | 90,221 | 91,123 | 92,034 | 92,954 | 93,884 | 94,823 | 95,771 | 96,729 | 97,696 | 98,673 | 99,660 | 100,657 | 101,664 | 102,681 | 103,708 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 34 | 79,651 | 80,448 | 81,252 | 82,065 | 82,886 | 83,715 | 84,552 | 85,398 | 86,252 | 87,115 | 87,986 | 88,866 | 89,755 | 90,653 | 91,560 | 92,476 | 93,401 | 94,335 | 95,278 | 96,231 | 97,193 | 98,165 | 99,147 | 100,138 | 101,139 | 102,150 | 103,172 | 104,204 | 105,246 | 106,298 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 35 | 81,588 | 82,404 | 83,228 | 84,060 | 84,901 | 85,750 | 86,608 | 87,474 | 88,349 | 89,232 | 90,124 | 91,025 | 91,935 | 92,854 | 93,783 | 94,721 | 95,668 | 96,625 | 97,591 | 98,567 | 99,553 | 100,549 | 101,554 | 102,570 | 103,596 | 104,632 | 105,678 | 106,735 | 107,802 | 108,880 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | 83,529 | 84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

**Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Summary**

| Description | 510.005 | 515.005 | 516.105 | 517.005 | Total |
|--|-------------------|----------------|------------------|------------------|-------------------|
| | Salary | FICA Tax | Retirement | Group Ins | |
| 2021 Current Manpower-Annual Compensation (Excludes OT) | | | | | |
| General Fund | 11,503,121 | 224,691 | 1,277,637 | 2,024,320 | 15,029,769 |
| Road Maintenance Fund | 944,975 | 15,414 | 112,372 | 205,800 | 1,278,561 |
| Public Health Fund | 1,679,447 | 40,537 | 173,756 | 290,370 | 2,184,110 |
| Solid Waste Disposal Fund | 1,564,246 | 22,680 | 191,617 | 515,130 | 2,293,673 |
| Library Services Fund | 483,219 | 8,981 | 55,290 | 99,290 | 646,780 |
| 911 Services Fund | 286,355 | 8,564 | 26,363 | 40,630 | 361,912 |
| Fire Fighting Fund | 2,854,598 | 46,254 | 886,374 | 615,900 | 4,403,126 |
| Waterworks and Sewerage Fund | 386,930 | 6,218 | 46,198 | 80,990 | 520,336 |
| Boat Harbors and Boatways Fund | 347,079 | 7,651 | 37,342 | 86,430 | 478,502 |
| Total | 20,049,970 | 380,990 | 2,806,949 | 3,958,860 | 27,196,769 |

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

| Positions | |
|--------------------------|------------|
| Filled | 419 |
| Vacant | 49 |
| Elected | 32 |
| Unbudgeted | 51 |
| Vacant-Funds Transferred | 4 |
| Total | 555 |

**Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Summary**

| Description | 510.005 Salary | 510.010 Overtime | 510.305 Stand By | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
|--------------------------------|-------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|-------------------|
| 2021 Current Budget | | | | | | | |
| General Fund | 11,486,970 | 280,450 | 0 | 225,950 | 1,275,340 | 1,827,340 | 15,096,050 |
| Road Maintenance Fund | 962,640 | 40,000 | 0 | 16,560 | 114,480 | 207,670 | 1,341,350 |
| Public Health Fund | 1,739,690 | 162,260 | 0 | 41,580 | 180,900 | 292,730 | 2,417,160 |
| Solid Waste Disposal Fund | 1,581,820 | 40,000 | 0 | 22,960 | 193,760 | 475,050 | 2,313,590 |
| Library Services Fund | 466,520 | 0 | 0 | 8,780 | 53,150 | 121,870 | 650,320 |
| 911 Services Fund | 289,870 | 60,000 | 0 | 8,740 | 26,580 | 40,600 | 425,790 |
| Fire Fighting Fund | 2,875,060 | 661,000 | 0 | 51,420 | 883,250 | 614,820 | 5,085,550 |
| Waterworks and Sewerage Fund | 410,040 | 5,000 | 0 | 6,560 | 49,010 | 92,900 | 563,510 |
| Boat Harbors and Boatways Fund | 338,160 | 2,600 | 0 | 7,540 | 36,220 | 97,790 | 482,310 |
| Total | 20,150,770 | 1,251,310 | 0 | 390,090 | 2,812,690 | 3,770,770 | 28,375,630 |

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

**Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Summary**

| Description | 510.005 Salary | 510.010 Overtime | 510.305 Stand By | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
|---|-------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|------------------|
| Annual Adjusted Budget Excess/(Deficiency) | | | | | | | |
| General Fund | 22,580 | 60,370 | 0 | 3,310 | (23,470) | (25,440) | 37,350 |
| Road Maintenance Fund | 38,580 | 19,380 | 0 | 1,770 | 2,120 | 18,460 | 80,310 |
| Public Health Fund | 150,320 | 61,380 | (11,820) | 3,990 | (1,180) | 35,560 | 238,250 |
| Solid Waste Disposal Fund | 227,810 | 16,970 | 0 | 3,130 | 23,430 | 120,020 | 391,360 |
| Library Services Fund | 11,480 | 0 | 0 | 790 | 1,040 | 34,960 | 48,270 |
| 911 Services Fund | 4,500 | 45,620 | 0 | 510 | (1,600) | 1,670 | 50,700 |
| Fire Fighting Fund | 123,250 | 333,490 | 0 | 1,790 | (63,200) | 31,700 | 427,030 |
| Waterworks and Sewerage Fund | 39,120 | 4,570 | 0 | 760 | 4,730 | 23,700 | 72,880 |
| Boat Harbors and Boatways Fund | 23,280 | 1,960 | 0 | 570 | 2,750 | 26,410 | 54,970 |
| Total | 640,920 | 543,740 | (11,820) | 16,620 | (55,380) | 267,040 | 1,401,120 |

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

**Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Summary**

| Description | 510.005 Salary | 510.010 Overtime | 510.305 Stand By | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
|-------------------------------------|-------------------|---------------------|---------------------|---------------------|-----------------------|----------------------|-------------------|
| Annual Adjusted Budget Requirements | | | | | | | |
| General Fund | 11,464,390 | 220,080 | 0 | 222,640 | 1,298,810 | 1,852,780 | 15,058,700 |
| Road Maintenance Fund | 924,060 | 20,620 | 0 | 14,790 | 112,360 | 189,210 | 1,261,040 |
| Public Health Fund | 1,589,370 | 100,880 | 11,820 | 37,590 | 182,080 | 257,170 | 2,178,910 |
| Solid Waste Disposal Fund | 1,354,010 | 23,030 | 0 | 19,830 | 170,330 | 355,030 | 1,922,230 |
| Library Services Fund | 455,040 | 0 | 0 | 7,990 | 52,110 | 86,910 | 602,050 |
| 911 Services Fund | 285,370 | 14,380 | 0 | 8,230 | 28,180 | 38,930 | 375,090 |
| Fire Fighting Fund | 2,751,810 | 327,510 | 0 | 49,630 | 946,450 | 583,120 | 4,658,520 |
| Waterworks and Sewerage Fund | 370,920 | 430 | 0 | 5,800 | 44,280 | 69,200 | 490,630 |
| Boat Harbors and Boatways Fund | 314,880 | 640 | 0 | 6,970 | 33,470 | 71,380 | 427,340 |
| Total | 19,509,850 | 707,570 | 11,820 | 373,470 | 2,868,070 | 3,503,730 | 26,974,510 |

- E Not Eligible For Merit Increase-Elected Official
- # Not Eligible For Merit Increase-Exceeds Maximum Range
- ^ Received 2016 Merit Increase
- ! New Hire-Still In Probation
- & Has Not Received 1st Merit Increase
- V Vacant Position
- \$ Reimbursed By State Grant
- U Unbudgeted Position

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------------|--------|-------|------|-----------|----------------------------------|---------------------------|----------------|
| Parish Council-District 1 | | | | | | | |
| 001-210-2001 | | | | | | | |
| 210-6001-01 | EO | | | Jan 2015 | Council Member | Barthelemy John Jr | Elected E |
| 210-6015-01 | FT | | | Jan 2015 | Council Administrative Assistant | Barthelemy-Cornin Merline | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|--------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 35,000 | 2,678 | 0 | 680 | 38,358 |
| 47,888 | 694 | 5,866 | 5,770 | 60,218 |
| 82,888 | 3,372 | 5,866 | 6,450 | 98,576 |

| Budget | | | | |
|-----------------------------------|-----------------|-----------------------|----------------------|--------------------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 83,260 | 45,330 | 0 | 39,600 (1,670) |
| FICA Tax | 3,380 | 1,920 | 0 | 1,620 (160) |
| Retirement | 5,910 | 3,050 | 0 | 2,710 150 |
| Group Insurance | 6,560 | 3,040 | 0 | 3,250 270 |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 0 |
| Stand By Pay | 0 | 0 | 0 | 0 0 |
| Total | | | | 99,110 53,340 0 47,180 (1,410) |

| Budget | | | | |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| 83,260 | 45,330 | 0 | 39,600 | (1,670) |
| 3,380 | 1,920 | 0 | 1,620 | (160) |
| 5,910 | 3,050 | 0 | 2,710 | 150 |
| 6,560 | 3,040 | 0 | 3,250 | 270 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 99,110 | 53,340 | 0 | 47,180 | (1,410) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

Parish Council-District 2
001-210-2002

| | | | | | | | |
|-------------|----|--|--|-----------|----------------------------------|-----------------|--------------|
| 210-6001-02 | EO | | | Jan 2015 | Council Member | Black W Beau | Elected E |
| 210-6015-02 | FT | | | Sept 2019 | Council Administrative Assistant | Clark Stephanie | Unclassified |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 35,000 | 2,678 | 0 | 0 | 37,678 |
| 47,888 | 694 | 5,866 | 16,850 | 71,298 |
| 82,888 | 3,372 | 5,866 | 16,850 | 108,976 |

Annual Compensation

| |
|---------------------------------------|
| Salaries & Wages |
| FICA Tax |
| Retirement |
| Group Insurance |
| Salaries & Wages-Other |
| Overtime |
| Salaries-Storms/Disaster/Other |
| Overtime-Storms/Disaster |
| Stand By Pay |

Total

| Budget | | | | |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| 83,260 | 45,330 | 0 | 39,600 | (1,670) |
| 3,380 | 1,920 | 0 | 1,610 | (150) |
| 5,910 | 3,050 | 0 | 2,710 | 150 |
| 17,460 | 7,720 | 0 | 8,430 | 1,310 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 110,010 | 58,020 | 0 | 52,350 | (360) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

Parish Council-District 3
 001-210-2003

| | | | | | | | |
|-------------|----|--|--|----------|----------------------------------|----------------|--------------|
| 210-6001-03 | EO | | | Jan 2019 | Council Member | Arbournh Corey | Elected E |
| 210-6015-03 | FT | | | Jan 2019 | Council Administrative Assistant | Arb Lacey | Unclassified |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|--------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 35,000 | 2,678 | 0 | 230 | 37,908 |
| 47,888 | 694 | 5,866 | 5,790 | 60,238 |
| 82,888 | 3,372 | 5,866 | 6,020 | 98,146 |

Annual Compensation

| | |
|--------------------------------|--------|
| Salaries & Wages | 83,260 |
| FICA Tax | 3,380 |
| Retirement | 5,910 |
| Group Insurance | 5,980 |
| Salaries & Wages-Other | |
| Overtime | 0 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

Total

| Budget | | | | |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| 83,260 | 45,330 | 0 | 39,600 | (1,670) |
| 3,380 | 1,920 | 0 | 1,630 | (170) |
| 5,910 | 3,050 | 0 | 2,710 | 150 |
| 5,980 | 2,780 | 0 | 3,010 | 190 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 98,530 | 53,080 | 0 | 46,950 | (1,500) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------------|--------|-------|------|-----------|----------------------------------|------------------|----------------|
| Parish Council-District 4 | | | | | | | |
| 001-210-2004 | | | | | | | |
| 210-6001-04 | EO | | | Jan 2019 | Council Member | Guey Stuart Jr | Elected E |
| 210-6015-04 | FT | | | Feb 2020 | Council Administrative Assistant | Hyatt Leslie | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 35,000 | 2,678 | 0 | 120 | 37,798 |
| 45,139 | 655 | 5,530 | 11,960 | 63,284 |
| 80,139 | 3,333 | 5,530 | 12,080 | 101,082 |

| Budget | | | | |
|-----------------------------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 80,490 | 43,900 | 0 | 38,330 (1,740) |
| FICA Tax | 3,340 | 1,900 | 0 | 1,610 (170) |
| Retirement | 5,570 | 2,880 | 0 | 2,550 140 |
| Group Insurance | 12,080 | 5,550 | 0 | 6,040 490 |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 0 |
| Stand By Pay | 0 | 0 | 0 | 0 0 |
| Total | 101,480 | 54,230 | 0 | 48,530 (1,280) |

| Budget | | | | |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| 80,490 | 43,900 | 0 | 38,330 | (1,740) |
| 3,340 | 1,900 | 0 | 1,610 | (170) |
| 5,570 | 2,880 | 0 | 2,550 | 140 |
| 12,080 | 5,550 | 0 | 6,040 | 490 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 101,480 | 54,230 | 0 | 48,530 | (1,280) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------------------------|--------------------|----------------|
| 210-6001-05 | EO | | | Jan 2015 | Council Member | Rousselle Benedict | Elected E |
| 210-6015-05 | PT | | | Vac | Council Administrative Assistant | Unbudgeted | Unclassified U |

Parish Council-District 5
001-210-2005

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|--------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 35,000 | 2,678 | 0 | 340 | 38,018 |
| 0 | 0 | 0 | 0 | 0 |
| 35,000 | 2,678 | 0 | 340 | 38,018 |

Annual Compensation

| | |
|--------------------------------|--------|
| Salaries & Wages | 35,000 |
| FICA Tax | 2,680 |
| Retirement | 0 |
| Group Insurance | 440 |
| Salaries & Wages-Other | |
| Overtime | 0 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

Total

| Budget | | | | |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| 35,000 | 20,410 | 0 | 17,500 | (2,910) |
| 2,680 | 1,560 | 0 | 1,330 | (210) |
| 0 | 0 | 0 | 0 | 0 |
| 440 | 200 | 0 | 200 | 40 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 38,120 | 22,170 | 0 | 19,030 | (3,080) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------------|--------|-------|------|-----------|----------------------------------|------------------|----------------|
| Parish Council-District 6 | | | | | | | |
| 001-210-2006 | | | | | | | |
| 210-6001-06 | EO | | | Jan 2019 | Council Member | Newberry Trudy | Elected E |
| 210-6015-06 | FT | | | Jan 2015 | Council Administrative Assistant | Miller Stephanie | Unclassified |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-------|-------|--------|---------|
| 35,000 | 2,678 | 0 | 16,850 | 54,528 |
| 47,888 | 694 | 5,866 | 16,850 | 71,298 |
| 82,888 | 3,372 | 5,866 | 33,700 | 125,826 |

Annual Compensation

| Budget | | | | |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |

Annual Compensation

Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance

Salaries & Wages-Other

Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay

Total

| | | | | |
|---------|--------|---|--------|---------|
| 83,260 | 45,330 | 0 | 39,600 | (1,670) |
| 3,380 | 1,920 | 0 | 1,360 | 100 |
| 5,910 | 3,050 | 0 | 2,710 | 150 |
| 33,680 | 17,550 | 0 | 16,850 | (720) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 126,230 | 67,850 | 0 | 60,520 | (2,140) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------------|--------|-------|------|-----------|----------------------------------|---------------------|----------------|
| Parish Council-District 7 | | | | | | | |
| 001-210-2007 | | | | | | | |
| 210-6001-07 | EO | | | Jan 2019 | Council Member | LaFrance Carlton Sr | Elected E |
| 210-6015-07 | FT | | | Feb 2019 | Council Administrative Assistant | Antoine Nerissa | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 35,000 | 2,678 | 0 | 5,770 | 43,448 |
| 47,888 | 694 | 5,866 | 11,960 | 66,408 |
| 82,888 | 3,372 | 5,866 | 17,730 | 109,856 |

| Budget | | | | |
|-----------------------------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 84,260 | 45,330 | 0 | 39,600 (670) |
| FICA Tax | 3,450 | 1,920 | 0 | 1,540 (10) |
| Retirement | 5,910 | 3,050 | 0 | 2,710 150 |
| Group Insurance | 17,730 | 8,850 | 0 | 8,870 10 |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 0 |
| Stand By Pay | 0 | 0 | 0 | 0 0 |
| Total | 111,350 | 59,150 | 0 | 52,720 (520) |

| Budget | | | | |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| 84,260 | 45,330 | 0 | 39,600 | (670) |
| 3,450 | 1,920 | 0 | 1,540 | (10) |
| 5,910 | 3,050 | 0 | 2,710 | 150 |
| 17,730 | 8,850 | 0 | 8,870 | 10 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 111,350 | 59,150 | 0 | 52,720 | (520) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

Parish Council-District 8
001-210-2008

| | | | | | | | |
|-------------|----|--|--|----------|----------------------------------|--------------|----------------|
| 210-6001-08 | EO | | | Jan 2019 | Council Member | Blink Richie | Elected E |
| 210-6015-08 | FT | | | Vac | Council Administrative Assistant | Vacant | Unclassified V |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 35,000 | 2,678 | 0 | 11,860 | 49,538 |
| 46,493 | 674 | 5,695 | 16,850 | 69,712 |
| 81,493 | 3,352 | 5,695 | 28,710 | 119,250 |

Annual Compensation

| | |
|--------------------------------|---------------|
| Salaries & Wages | 71,640 |
| FICA Tax | 2,580 |
| Retirement | 5,740 |
| Group Insurance | 17,620 |
| Salaries & Wages-Other | |
| Overtime | 0 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |
| Total | 97,580 |

Budget

| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| 71,640 | 44,600 | 0 | 17,500 | 9,540 |
| 2,580 | 1,910 | 0 | 1,160 | (490) |
| 5,740 | 2,960 | 0 | 0 | 2,780 |
| 17,620 | 14,640 | 0 | 5,930 | (2,950) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 97,580 | 64,110 | 0 | 24,590 | 8,880 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

Parish Council-District 9
001-210-2009

| | | | | | | | |
|-------------|----|--|--|----------|----------------------------------|-------------------------|--------------|
| 210-6001-09 | EO | | | Jan 2019 | Council Member | Cognevich Mark-Chairman | Elected E |
| 210-6015-09 | FT | | | Jan 2007 | Council Administrative Assistant | Hess Dodie | Unclassified |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 36,000 | 2,754 | 0 | 220 | 38,974 |
| 47,888 | 694 | 5,866 | 11,960 | 66,408 |
| 83,888 | 3,448 | 5,866 | 12,180 | 105,382 |

| Annual Compensation | |
|--------------------------------|----------------|
| Salaries & Wages | 83,260 |
| FICA Tax | 3,380 |
| Retirement | 5,910 |
| Group Insurance | 12,170 |
| Salaries & Wages-Other | |
| Overtime | 0 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |
| Total | 104,720 |

| Budget | | | | |
|----------------|-----------------|-----------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit/Other | Expenditures to Date | Excess/ (Deficiency) |
| 83,260 | 45,910 | 0 | 40,100 | (2,750) |
| 3,380 | 1,970 | 0 | 1,660 | (250) |
| 5,910 | 3,050 | 0 | 2,710 | 150 |
| 12,170 | 5,610 | 0 | 6,090 | 470 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 104,720 | 56,540 | 0 | 50,560 | (2,380) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|-----------------------------|------------------|----------------|
| Council Secretary | | | | | | | |
| 001-220-2020 | | | | | | | |
| 220-6051-01 | FT | | | Sept 2003 | Council Secretary | Toups Kim | Unclassified |
| 220-6053-01 | FT | | | Aug 2011 | Assistant Council Secretary | Marcotte Barbara | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|--------|--------|---------|
| 69,156 | 1,003 | 8,472 | 5,770 | 84,401 |
| 52,863 | 767 | 6,476 | 11,960 | 72,066 |
| 122,019 | 1,770 | 14,948 | 17,730 | 156,467 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|-------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 122,960 | 63,490 | 0 | 56,320 | 3,150 |
| FICA Tax | 1,780 | 920 | 0 | 770 | 90 |
| Retirement | 15,070 | 7,780 | 0 | 6,900 | 390 |
| Group Insurance | 17,730 | 8,130 | 0 | 8,870 | 730 |
| Salaries & Wages-Other | | | | | |
| Overtime | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 157,540 | 80,320 | 0 | 72,860 | 4,360 |

| | | | | |
|---------|--------|---|--------|-------|
| 122,960 | 63,490 | 0 | 56,320 | 3,150 |
| 1,780 | 920 | 0 | 770 | 90 |
| 15,070 | 7,780 | 0 | 6,900 | 390 |
| 17,730 | 8,130 | 0 | 8,870 | 730 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 157,540 | 80,320 | 0 | 72,860 | 4,360 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

Internal Auditor
001-230-2025

| | | | | | | | |
|-------------|----|----|----|-----------|------------------------|------------|--------|
| 230-1071-01 | FT | 37 | 17 | Sept 2017 | Chief Internal Auditor | Duke Randy | 62,784 |
|-------------|----|----|----|-----------|------------------------|------------|--------|

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-------|---|-----|--------|
| 74,355 | 5,688 | 0 | 790 | 80,833 |
| 74,355 | 5,688 | 0 | 790 | 80,833 |

Annual Compensation

| | |
|--------------------------------|--------|
| Salaries & Wages | 74,930 |
| FICA Tax | 5,740 |
| Retirement | 0 |
| Group Insurance | 800 |
| Salaries & Wages-Other | 0 |
| Overtime | 0 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 74,930 | 38,690 | 0 | 34,320 | 1,920 |
| 5,740 | 2,960 | 0 | 2,610 | 170 |
| 0 | 0 | 0 | 0 | 0 |
| 800 | 360 | 0 | 390 | 50 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 81,470 | 42,010 | 0 | 37,320 | 2,140 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|---------------------------------|--------------------|----------------|
| 310-6047-01 | FT | | | Vac | Drug Court Treatment Director | Unbudgeted | Unclassified U |
| 310-6047-02 | FT | | | Mar 2008 | Probation Officer/Bailiff | Henry Erica | Unclassified |
| 310-6047-03 | FT | | | Feb 2017 | Probation Officer/Bailiff | Morel Ronnie | Unclassified |
| 310-6055-01 | FT | | | Oct 2010 | Law Clerk | Smith Michele | Unclassified |
| 310-6058-01 | FT | | | May 2012 | Criminal Clerk | Lambert Stephen | Unclassified |
| 310-6058-02 | FT | | | Oct 2009 | Criminal Clerk | Dufrene Callie | Unclassified |
| 310-6059-01 | FT | | | June 2018 | Criminal Clerk | Lee Krystal | Unclassified |
| 310-6059-02 | FT | | | Vac | Civil Clerk | Unbudgeted | Unclassified U |
| 310-6063-01 | FT | | | Sept 2006 | Court Reporter | Chudzinski Camille | Unclassified |
| 310-6065-01 | FT | | | Sept 2004 | Misdemeanor Clerk | Cognevich Anita | Unclassified |
| 328-6067-01 | FT | | | Mar 2015 | Secretary/Administrator | St. Pe' Pamala | Unclassified |
| 310-6069-02 | FT | | | Jan 2009 | Chief Probation Officer/Bailiff | Vaughn Steven | Unclassified |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|----------------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 0 | 0 | 0 | 0 | 0 |
| 56,670 | 822 | 6,942 | 16,850 | 81,284 |
| 50,700 | 735 | 6,211 | 220 | 57,866 |
| 74,000 | 1,073 | 9,065 | 410 | 84,548 |
| 52,167 | 756 | 6,390 | 690 | 60,003 |
| 55,975 | 812 | 6,857 | 16,620 | 80,264 |
| 39,161 | 568 | 4,797 | 5,770 | 50,296 |
| 0 | 0 | 0 | 0 | 0 |
| 69,884 | 1,013 | 8,561 | 230 | 79,688 |
| 62,627 | 908 | 7,672 | 230 | 71,437 |
| 56,804 | 824 | 6,958 | 5,770 | 70,356 |
| 63,223 | 917 | 7,745 | 11,960 | 83,845 |
| 581,211 | 8,428 | 71,198 | 58,750 | 719,587 |

Annual Compensation

| |
|---------------------------------------|
| Salaries & Wages |
| FICA Tax |
| Retirement |
| Group Insurance |
| Salaries & Wages-Other |
| Overtime |
| Salaries-Storms/Disaster/Other |
| Overtime-Storms/Disaster |
| Stand By Pay |
| Total |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 522,650 | 338,850 | 0 | 290,610 | (106,810) |
| 7,580 | 4,910 | 0 | 4,030 | (1,360) |
| 64,020 | 41,510 | 0 | 35,600 | (13,090) |
| 69,370 | 34,270 | 0 | 29,390 | 5,710 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 663,620 | 419,540 | 0 | 359,630 | (115,550) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

Judges Div A-Adult Drug Court
001-310-2062

| | | | | | | | |
|-------------|----|--|--|----------|--------------------------|--------------|-----------------|
| 312-6015-01 | FT | | | Oct 2009 | Drug Court Administrator | Espanan Tina | Unclassified \$ |
|-------------|----|--|--|----------|--------------------------|--------------|-----------------|

| | | | | |
|--------|-----|-------|--------|--------|
| | | | | |
| 60,784 | 881 | 7,446 | 16,850 | 85,961 |
| 60,784 | 881 | 7,446 | 16,850 | 85,961 |

Annual Compensation

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 48,620 | 35,440 | 0 | 30,390 (17,210) |
| FICA Tax | 700 | 510 | 0 | 390 (200) |
| Retirement | 5,960 | 4,340 | 0 | 3,720 (2,100) |
| Group Insurance | 13,500 | 9,830 | 0 | 8,430 (4,760) |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 0 |
| Stand By Pay | 0 | 0 | 0 | 0 0 |
| Total | 68,780 | 50,120 | 0 | 42,930 (24,270) |

Total

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|--|--------|-------|------|------------|----------------------------------|---------------------------------|----------------|
| Judges Div B & Juvenile Division 001-310-2070 | | | | | | | |
| 311-6015-01 | FT | | | Jan 2012 | Dept & Grant Administrator | Sisung Cole | Unclassified |
| 311-6021-02 | FT | | | Dec 2011 | Research Attorney | Roberts Alison | Unclassified |
| 311-6047-02 | FT | | | Vac | Probation Officer | Unbudgeted | Unclassified U |
| 311-6047-03 | FT | | | Sept 2008 | Probation Officer | Riley Kevin | Unclassified |
| 311-6047-04 | FT | | | Oct 2015 | Probation Officer | Mouriz Brandon | Unclassified |
| 311-6059-01 | FT | | | Vac | Minute Clerk | Vacant/Funds Transferred | Unclassified T |
| 311-6059-02 | FT | | | Sept 2008 | Minute Clerk | Metzler Amy | Unclassified |
| 311-6059-03 | FT | | | Vac | Minute Clerk | Unbudgeted | Unclassified U |
| 311-6059-04 | FT | | | Jan 2012 | Minute Clerk | Boudreaux Tara | Unclassified |
| 311-6059-05 | FT | | | Dec 2011 | Minute Clerk | Tinson Marginal | Unclassified |
| 311-6063-01 | FT | | | Jan 2009 | Court Reporter | LaFrance Michele | Unclassified |
| 311-6069-01 | FT | | | Apr 2005 | Bailiff | Buie Corey | Unclassified |
| 311-6071-01 | FT | | | Vac | Secretary | Vacant | Unclassified V |
| 311-6740-01 | FT | | | April 2003 | Chief Juvenile Probation Officer | Davis Ernest | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|----------------------------|-------|--------|--------|---------|
| 66,000 | 957 | 8,085 | 790 | 75,832 |
| 65,000 | 943 | 7,963 | 5,550 | 79,456 |
| 0 | 0 | 0 | 0 | 0 |
| 61,500 | 892 | 7,534 | 220 | 70,146 |
| 53,500 | 776 | 6,554 | 5,540 | 66,370 |
| 0 | 0 | 0 | 0 | 0 |
| 59,000 | 856 | 7,228 | 220 | 67,304 |
| 0 | 0 | 0 | 0 | 0 |
| 57,763 | 838 | 7,076 | 11,960 | 77,637 |
| 53,500 | 776 | 6,554 | 230 | 61,060 |
| 59,950 | 869 | 7,344 | 11,960 | 80,123 |
| 53,500 | 776 | 6,554 | 16,850 | 77,680 |
| 59,920 | 869 | 7,340 | 16,850 | 84,979 |
| 53,500 | 776 | 6,554 | 11,960 | 72,790 |
| Annual Compensation | | | | |
| 643,133 | 9,328 | 78,786 | 82,130 | 813,377 |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 621,120 | 374,950 | 0 | 321,570 (75,400) |
| FICA Tax | 9,000 | 5,440 | 0 | 4,460 (900) |
| Retirement | 76,080 | 45,930 | 0 | 39,390 (9,240) |
| Group Insurance | 87,000 | 47,910 | 0 | 38,630 460 |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 0 |
| Stand By Pay | 0 | 0 | 0 | 0 0 |
| Total | | | | |
| 793,200 | 474,230 | 0 | 404,050 | (85,080) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|----------------------------|--------|-------|------|-----------|---|---------------------------------|----------------|---------------------|------------------|--------------------|-------------------|---------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| District Attorney | | | | | | | | | | | | | |
| 001-320-2080 | | | | | | | | | | | | | |
| 320-6003-01 | EO | | | Jan 2009 | District Attorney | Ballay Charles | Elected E | 53,500 | 776 | 2,140 | 11,730 | 68,146 | |
| 320-6023-01 | FT | | | Jan 2021 | Assistant District Attorney | Napoli Jason | Unclassified | 55,500 | 805 | 2,220 | 16,850 | 75,375 | |
| 320-6023-02 | FT | | | Jan 2021 | Assistant District Attorney | Griffin Temia | Unclassified | 20,000 | 290 | 800 | 5,550 | 26,640 | |
| 320-6023-03 | FT | | | Apr 2017 | Assistant District Attorney | Tesvich Sarah | Unclassified | 36,368 | 527 | 1,455 | 12,070 | 50,420 | |
| 320-6023-04 | FT | | | Jan 2007 | Assistant District Attorney | Touzet Mary | Unclassified | 39,587 | 574 | 1,583 | 16,850 | 58,594 | |
| 320-6024-01 | FT | | | Apr 1995 | First Assistant District Attorney | Lobrano Jerry | Unclassified | 38,494 | 558 | 1,540 | 16,620 | 57,212 | |
| 320-6027-01 | FT | | | Vac | Investigator | Vacant-Funds Transferred | Unclassified T | 0 | 0 | 0 | 0 | 0 | |
| 320-6027-02 | FT | | | Apr 2003 | Investigator/Trial Assistant | Guey Patricia | Unclassified | 59,573 | 864 | 7,298 | 5,770 | 73,505 | |
| 320-6027-03 | FT | | | Apr 2015 | Investigator/Trial Assistant | Barthelemy Chanda | Unclassified | 38,144 | 553 | 4,673 | 790 | 44,160 | |
| 320-6075-01 | FT | | | Vac | Chief Investigator | Vacant | Unclassified V | 43,200 | 626 | 5,292 | 16,850 | 65,968 | |
| 320-6037-02 | FT | | | July 2006 | Legal Secretary/Trial Assistant | Davis Tamara | Unclassified | 50,115 | 727 | 6,139 | 16,850 | 73,831 | |
| 320-6037-03 | FT | | | Mar 2015 | Legal Secretary/Trial Assistant | Dekovic Viktorija | Unclassified | 41,383 | 600 | 5,069 | 16,850 | 63,902 | |
| 320-6037-04 | FT | | | Jan 2009 | Legal Secretary/Restitution Clerk/Recep | Petkovich Sarah | Unclassified | 49,167 | 713 | 6,023 | 16,850 | 72,753 | |
| 320-6037-05 | FT | | | Jan 2009 | Legal Secretary/Juvenile Section | Bondi Rhonda | Unclassified | 47,906 | 695 | 5,868 | 450 | 54,919 | |
| 320-6043-01 | FT | | | May 1987 | Victim Asst/Project Lead Coor | Riley Rae | Unclassified | 52,291 | 758 | 6,406 | 16,850 | 76,305 | |
| 320-6054-01 | FT | | | July 2010 | Acct/Purch Agent/NSF Coor | Yuratich Lorene | Unclassified | 51,456 | 746 | 6,303 | 5,770 | 64,275 | |
| 320-6065-01 | FT | | | Vac | Records Clerk/Computer Program Coor | Vacant-Funds Transferred | Unclassified T | 0 | 0 | 0 | 0 | 0 | |
| 320-6071-01 | FT | | | Feb 2019 | Secretary/Clerk | Barthelemy Kalan | Unclassified | 31,761 | 461 | 3,891 | 11,960 | 48,073 | |
| Annual Compensation | | | | | | | | 708,445 | 10,273 | 66,700 | 188,660 | 974,078 | |

| | Budget | | | | |
|-----------------------------------|----------------|-----------------|---------------------|----------------------|----------------------|
| | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | |
| Salaries & Wages | 702,230 | 413,020 | 0 | 342,270 | (53,060) |
| FICA Tax | 10,180 | 5,990 | 0 | 4,400 | (210) |
| Retirement | 67,000 | 38,890 | 0 | 31,420 | (3,310) |
| Group Insurance | 161,290 | 110,050 | 0 | 83,640 | (32,400) |
| Salaries & Wages-Other | | | | | |
| Overtime | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 940,700 | 567,950 | 0 | 461,730 | (88,980) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|--|--------|-------|------|-----------|-------------------------------|---------------------------------|----------------|---------------------|------------------|--------------------|-------------------|--------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| DA'S Domestic Violence 001-325-2082 | | | | | | | | | | | | | |
| 325-6079-01 | FT | | | July 2017 | Domestic Violence Coordinator | Prest Donna | Unclassified | \$ 40,000 | 580 | 4,900 | 11,960 | 57,440 | |
| 325-6080-01 | FT | | | Vac | Victim Outreach Program | Vacant-Funds Transferred | Unclassified T | \$ 0 | 0 | 0 | 0 | 0 | |
| Annual Compensation | | | | | | | | 40,000 | 580 | 4,900 | 11,960 | 57,440 | |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|--------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 73,170 | 23,320 | 0 | 26,340 | 23,510 |
| FICA Tax | 1,060 | 340 | 0 | 310 | 410 |
| Retirement | 8,960 | 2,860 | 0 | 3,230 | 2,870 |
| Group Insurance | 22,900 | 6,980 | 0 | 8,750 | 7,170 |
| Salaries & Wages-Other | | | | | |
| Overtime | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 106,090 | 33,500 | 0 | 38,630 | 33,960 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|---|--------|-------|------|-----------|-------------------------|-------------------------|----------------|---------------------|------------------|--------------------|-------------------|---------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| City and Ward Court 001-350-2100 | | | | | | | | | | | | | |
| 350-6005-01 | EO | | | Mar 1984 | Constable-transferred 1 | White Eugene | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-02 | EO | | | Jan 2019 | Constable-Dist 2 | Edwards Tyrone | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-03 | EO | | | Jan 2009 | Constable-Dist 3 | Encalade Byron | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-04 | EO | | | Jan 2021 | Constable-Dist 4 | Vacant | Elected V | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-05 | EO | | | Jan 2021 | Constable-Dist 5 | Cooper Maria Kay | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-06 | EO | | | Jan 2003 | Constable-Dist 6 | Naquin Debra | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-07 | EO | | | Jan 2015 | Constable-Dist 7 | Barrois Paul | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-08 | EO | | | Jan 2003 | Constable-Dist 8 | Barthelemy Andria | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-09 | EO | | | Jan 2021 | Constable-Dist 9 | Thomas Hilry | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6005-10 | EO | | | Feb 2008 | Constable-Dist 10 | Cook Martha | Elected E | 4,944 | 378 | 0 | 0 | 5,322 | |
| 350-6007-01 | EO | | | Nov 2015 | Justice of Peace | Baumy Jill | Elected E | 6,288 | 481 | 0 | 0 | 6,769 | |
| 350-6007-02 | EO | | | Feb 2020 | Justice of Peace | Williams-Picquet Regina | Elected E | 6,288 | 481 | 0 | 0 | 6,769 | |
| 350-6007-03 | EO | | | Jan 2003 | Justice of Peace | Encalade Chadwick | Elected E | 8,411 | 643 | 0 | 0 | 9,054 | |
| 350-6007-04 | EO | | | Jan 1997 | Justice of Peace | Naquin Davey Jr | Elected E | 6,288 | 481 | 0 | 0 | 6,769 | |
| 350-6007-05 | EO | | | Jan 2021 | Justice of Peace | Goodman Tammy | Elected E | 6,288 | 481 | 0 | 0 | 6,769 | |
| 350-6007-06 | EO | | | Jan 1997 | Justice of Peace | Naquin Davey Jr | Elected E | 9,401 | 719 | 0 | 0 | 10,120 | |
| 350-6007-07 | EO | | | Jan 2003 | Justice of Peace | Macaluso Paul Jr | Elected E | 6,288 | 481 | 0 | 0 | 6,769 | |
| 350-6007-08 | EO | | | Mar 2006 | Justice of Peace | Landry Lorne | Elected E | 6,288 | 481 | 0 | 0 | 6,769 | |
| 350-6007-09 | EO | | | Jan 2015 | Justice of Peace | Hymes Brenda | Elected E | 8,423 | 644 | 0 | 0 | 9,067 | |
| 350-6007-10 | EO | | | May 2011 | Justice of Peace | McGaha David | Elected E | 7,734 | 592 | 0 | 0 | 8,326 | |
| Annual Compensation | | | | | | | | 121,137 | 9,264 | 0 | 0 | 130,401 | |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 121,100 | 70,620 | 0 | 58,100 (7,620) |
| FICA Tax | 9,270 | 5,400 | 0 | 4,390 (520) |
| Retirement | 0 | 0 | 0 | 0 |
| Group Insurance | 0 | 0 | 0 | 0 |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |
| Total | 130,370 | 76,020 | 0 | 62,490 (8,140) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|------------------|------------------|----------------|
| Courthouse Security | | | | | | | |
| 001-371-2138 | | | | | | | |
| 371-6070-01 | FT | | | Aug 2016 | Security Officer | Thomas Robin | Unclassified |
| 371-6070-02 | FT | | | Dec 2019 | Security Officer | Williams Vance | Unclassified |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 45,895 | 665 | 5,622 | 450 | 52,632 |
| 43,260 | 627 | 5,299 | 230 | 49,416 |
| 89,155 | 1,292 | 10,921 | 680 | 102,048 |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 89,150 | 51,980 | 0 | 44,580 (7,410) |
| FICA Tax | 1,300 | 750 | 0 | 640 (90) |
| Retirement | 10,920 | 6,370 | 0 | 5,460 (910) |
| Group Insurance | 650 | 400 | 0 | 340 (90) |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 102,020 | 59,500 | 0 | 51,020 | (8,500) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|----------------------------|--------|-------|------|-----------|--------------------------|------------------|---------------------------------|---------------------|------------------|--------------------|-------------------|--------|---------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Coroner | | | | | | | | | | | | | |
| 001-380-2145 | | | | | | | | | | | | | |
| 380-6009-01 | EO | | | Oct 1998 | Coroner | | Giambelluca Lawrence | Elected E | 30,480 | 2,332 | 0 | 5,660 | 38,472 |
| 380-6027-01 | PT | | | Aug 2018 | Investigator | | Pelas Dale | Unclassified | 20,160 | 1,542 | 0 | 0 | 21,702 |
| 380-6027-02 | PT | | | Oct 2000 | Investigator | | Brooks Quita | Unclassified | 20,160 | 1,542 | 0 | 0 | 21,702 |
| 380-6027-03 | FT | | | Vac | Investigator | | Vacant-Funds Transferred | Unclassified T | 0 | 0 | 0 | 0 | 0 |
| 380-6032-01 | FT | | | Vac | Chief Deputy Coroner | | Unbudgeted | Unclassified U | 0 | 0 | 0 | 0 | 0 |
| 380-6067-01 | FT | | | May 2011 | Administrative Assistant | | Parker Jamie | Unclassified | 37,793 | 548 | 4,630 | 5,770 | 48,741 |
| 380-6075-01 | FT | | | Vac | Chief Investigator | | Vacant-Funds Transferred | Unclassified T | 0 | 0 | 0 | 0 | 0 |
| Annual Compensation | | | | | | | | | 108,593 | 5,964 | 4,630 | 11,430 | 130,617 |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 95,200 | 63,310 | 0 | 65,410 (33,520) |
| FICA Tax | 3,270 | 3,480 | 0 | 2,410 (2,620) |
| Retirement | 7,930 | 2,700 | 0 | 4,900 330 |
| Group Insurance | 17,950 | 6,670 | 0 | 8,850 2,430 |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 0 |
| Stand By Pay | 0 | 0 | 0 | 0 0 |
| Total | | | | |
| | 124,350 | 76,160 | 0 | 81,570 (33,380) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|-------------------------|--------|-------|------|-----------|----------------------------|-------------------|----------------|---------------------|------------------|--------------------|-------------------|---------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Parish President | | | | | | | | | | | | | |
| 001-410-2150 | | | | | | | | | | | | | |
| 410-6011-01 | EO | | | Jan 2019 | Parish President | Lepine Kirk | Elected E | 100,000 | 1,450 | 12,250 | 11,960 | 125,660 | |
| 410-1533-01 | FT | 7 | 0 | Vac | Receptionist/PBX Operator | Unbudgeted | 20,031 U | 0 | 0 | 0 | 0 | 0 | |
| 410-6041-01 | FT | | | Jan 2019 | Secretary | Prejean Libby | Unclassified | 45,969 | 3,517 | 0 | 230 | 49,716 | |
| 410-6067-01 | FT | | | Mar 2013 | Secretary | Fremin Susan | Unclassified | 49,404 | 716 | 6,052 | 5,790 | 61,962 | |
| 410-6110-01 | FT | | | July 2011 | Grants Administrator | Lott Hilda | Unclassified | 65,564 | 5,016 | 0 | 11,960 | 82,540 | |
| | | | | | Annual Compensation | | | 260,937 | 10,699 | 18,302 | 29,940 | 319,878 | |

| | Budget | | | | |
|-----------------------------------|----------------|-----------------|---------------------|----------------------|----------------------|
| | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | |
| Salaries & Wages | 262,180 | 142,040 | 0 | 124,220 | (4,080) |
| FICA Tax | 10,770 | 5,660 | 0 | 4,680 | 430 |
| Retirement | 18,350 | 10,290 | 0 | 8,960 | (900) |
| Group Insurance | 34,610 | 13,720 | 0 | 14,970 | 5,920 |
| Salaries & Wages-Other | | | | | |
| Overtime | 1,000 | 0 | 0 | 0 | 1,000 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 380 | (380) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 326,910 | 171,710 | 0 | 153,210 | 1,990 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------------------------|--------|-------|------|-----------|------------------------------------|------------------|----------------|
| Director of Administration | | | | | | | |
| 001-412-2160 | | | | | | | |
| 412-1420-01 | FT | 15 | 25 | July 2010 | Charter Director's Admin Assistant | Harvey Kayla | 31,431 |
| 412-6019-01 | FT | | | Apr 2003 | Director | Taylor Crystal | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|--------|-------|---------|
| 40,308 | 584 | 4,938 | 6,110 | 51,940 |
| 85,202 | 1,235 | 10,437 | 220 | 97,094 |
| 125,510 | 1,819 | 15,375 | 6,330 | 149,034 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |

| |
|---------------------------------------|
| Annual Compensation |
| Salaries & Wages |
| FICA Tax |
| Retirement |
| Group Insurance |
| Salaries & Wages-Other |
| Overtime |
| Salaries-Storms/Disaster/Other |
| Overtime-Storms/Disaster |
| Stand By Pay |
| Total |

| | | | | |
|---------|--------|---|--------|-------|
| 126,480 | 65,300 | 0 | 57,930 | 3,250 |
| 1,830 | 950 | 0 | 820 | 60 |
| 15,500 | 8,000 | 0 | 7,100 | 400 |
| 6,320 | 2,900 | 0 | 3,160 | 260 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 150,130 | 77,150 | 0 | 69,010 | 3,970 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------------------------|--------|-------|------|-----------|------------------------------------|------------------|----------------|
| Director of Public Service | | | | | | | |
| 001-415-2165 | | | | | | | |
| 415-1420-01 | FT | 15 | 0 | Jan 2021 | Charter Director's Admin Assistant | Herberg Laura | 31,431 ! |
| 415-6019-01 | FT | | | Jan 2019 | Director | Eppley Todd | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|--------|--------|---------|
| 31,431 | 456 | 3,850 | 11,960 | 47,697 |
| 85,202 | 1,235 | 10,437 | 220 | 97,094 |
| 116,633 | 1,691 | 14,287 | 12,180 | 144,791 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|---------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 140,610 | 60,680 | 0 | 50,630 | 29,300 |
| FICA Tax | 2,030 | 880 | 0 | 710 | 440 |
| Retirement | 17,230 | 7,430 | 0 | 6,200 | 3,600 |
| Group Insurance | 900 | 5,580 | 0 | 4,100 | (8,780) |
| Salaries & Wages-Other | | | | | |
| Overtime | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 160,770 | 74,570 | 0 | 61,640 | 24,560 |

| | | | | |
|---------|--------|---|--------|---------|
| 140,610 | 60,680 | 0 | 50,630 | 29,300 |
| 2,030 | 880 | 0 | 710 | 440 |
| 17,230 | 7,430 | 0 | 6,200 | 3,600 |
| 900 | 5,580 | 0 | 4,100 | (8,780) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 160,770 | 74,570 | 0 | 61,640 | 24,560 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|---------------------------------------|--------|-------|------|-----------|------------------------------------|------------------|----------------|-----------------------|------------------------|----------------------------|-----------------------------|-----------------------------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Director of Operations | | | | | | | | | | | | | |
| 001-418-2170 | | | | | | | | | | | | | |
| 418-1420-01 | FT | 15 | 17 | July 2014 | Charter Director's Admin Assistant | Carnes Nicole | 31,431 | 37,224 | 540 | 4,560 | 5,770 | 48,094 | |
| 418-6019-01 | FT | | | Feb 2003 | Director | Rousselle Scott | Unclassified | 82,400 | 1,195 | 10,094 | 11,960 | 105,649 | |
| 418-6022-01 | FT | | | Vac | Principal Assistant to Director | Unbudgeted | Unclassified V | 0 | 0 | 0 | 0 | 0 | |
| Annual Compensation | | | | | | | | 119,624 | 1,735 | 14,654 | 17,730 | 153,743 | |
| | | | | | | | | Budget | | | | | |
| | | | | | | | | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | | | | | | | | | |
| Salaries & Wages | | | | | | | | 120,540 | 62,240 | 0 | 56,240 | 2,060 | |
| FICA Tax | | | | | | | | 1,740 | 900 | 0 | 840 | 0 | |
| Retirement | | | | | | | | 14,760 | 7,620 | 0 | 6,890 | 250 | |
| Group Insurance | | | | | | | | 17,730 | 8,130 | 0 | 8,870 | 730 | |
| Salaries & Wages-Other | | | | | | | | | | | | | |
| Overtime | | | | | | | | 1,000 | 0 | 0 | 0 | 1,000 | |
| Salaries-Storms/Disaster/Other | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Overtime-Storms/Disaster | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Stand By Pay | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Total | | | | | | | | 155,770 | 78,890 | 0 | 72,840 | 4,040 | |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|---------------------------|----------------------|----------------|
| Legal Services | | | | | | | |
| 001-430-2180 | | | | | | | |
| 430-6034-01 | FT | | | Jan 2019 | Lead Parish Attorney | Buras Rennie | Unclassified |
| 430-6035-02 | FT | | | Jan 2018 | Assistant Parish Attorney | Culver William Jr | Unclassified |
| 430-6036-01 | FT | | | Mar 2019 | 1st Asst Parish Attorney | Touzet Jacque | Unclassified |
| 430-6039-01 | FT | | | July 1995 | Special Asst Par Attorney | Cooley Le Verrier IV | Unclassified |
| 430-6041-01 | FT | | | Aug 2014 | Paralegal | Trahan Dayna | Unclassified |
| 430-6041-02 | FT | | | Aug 2019 | Paralegal | Dallam Laila | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|--------|--------|--------|---------|
| 123,600 | 1,792 | 15,141 | 5,540 | 146,073 |
| 87,418 | 6,687 | 0 | 580 | 94,685 |
| 92,700 | 1,344 | 11,356 | 230 | 105,630 |
| 108,180 | 1,569 | 13,252 | 5,660 | 128,661 |
| 51,500 | 747 | 6,309 | 16,850 | 75,406 |
| 61,800 | 896 | 7,571 | 5,770 | 76,037 |
| 525,198 | 13,035 | 53,629 | 34,630 | 626,492 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|--------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 529,230 | 273,260 | 0 | 242,400 | 13,570 |
| FICA Tax | 13,130 | 6,780 | 0 | 5,860 | 490 |
| Retirement | 54,040 | 27,900 | 0 | 24,750 | 1,390 |
| Group Insurance | 34,860 | 15,870 | 0 | 17,320 | 1,670 |
| Salaries & Wages-Other | | | | | |
| Overtime | 1,000 | 0 | 0 | 0 | 1,000 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 632,260 | 323,810 | 0 | 290,330 | 18,120 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

Public Awareness
001-460-2200

| | | | | | | | |
|-------------|----|----|----|-----------|----------------------------|----------------|----------|
| 460-1330-01 | FT | 23 | 15 | June 2019 | Public Information Officer | Duplessis Jade | 42,832 ! |
|-------------|----|----|----|-----------|----------------------------|----------------|----------|

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-----|-------|-------|--------|
| 49,726 | 721 | 6,091 | 5,770 | 62,308 |
| 49,726 | 721 | 6,091 | 5,770 | 62,308 |

Annual Compensation

| | |
|--------------------------------|--------|
| Salaries & Wages | 50,110 |
| FICA Tax | 730 |
| Retirement | 6,140 |
| Group Insurance | 5,760 |
| Salaries & Wages-Other | |
| Overtime | 1,000 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 50,110 | 25,870 | 0 | 22,950 | 1,290 |
| 730 | 380 | 0 | 310 | 40 |
| 6,140 | 3,170 | 0 | 2,810 | 160 |
| 5,760 | 2,640 | 0 | 2,890 | 230 |
| 1,000 | 0 | 0 | 0 | 1,000 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 63,740 | 32,060 | 0 | 28,960 | 2,720 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|---|--------|-------|------|-----------|---------------------------|-------------------|----------------|
| Homeland Security/Emergency Preparedness | | | | | | | |
| 001-468-2225 | | | | | | | |
| 468-1152-01 | FT | 17 | 33 | Apr 1997 | Supervisor | Williams Nateline | 34,282 |
| 468-6014-01 | FT | | | Sept 2012 | Homeland Security Manager | Harvey Patrick | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|--------|--------|---------|
| 47,605 | 690 | 5,832 | 5,840 | 59,967 |
| 78,516 | 1,138 | 9,618 | 16,850 | 106,122 |
| 126,121 | 1,828 | 15,450 | 22,690 | 166,089 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|---------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 127,090 | 65,620 | 0 | 50,280 | 11,190 |
| FICA Tax | 1,850 | 950 | 0 | 800 | 100 |
| Retirement | 15,570 | 8,040 | 0 | 7,330 | 200 |
| Group Insurance | 28,830 | 10,400 | 0 | 11,460 | 6,970 |
| Salaries & Wages-Other | | | | | |
| Overtime | 5,000 | 0 | 0 | 1,610 | 3,390 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 7,930 | (7,930) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 178,340 | 85,010 | 0 | 79,410 | 13,920 |

| | | | | |
|---------|--------|---|--------|---------|
| 127,090 | 65,620 | 0 | 50,280 | 11,190 |
| 1,850 | 950 | 0 | 800 | 100 |
| 15,570 | 8,040 | 0 | 7,330 | 200 |
| 28,830 | 10,400 | 0 | 11,460 | 6,970 |
| 5,000 | 0 | 0 | 1,610 | 3,390 |
| 0 | 0 | 0 | 7,930 | (7,930) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 178,340 | 85,010 | 0 | 79,410 | 13,920 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | |
|--------------------------------|--------|-------|------|-----------|----------------------------------|------------------|----------------|-----------------------|------------------------|----------------------------|-----------------------------|-----------------------------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| Economic Development | | | | | | | | | | | | |
| 001-482-2445 | | | | | | | | | | | | |
| 482-6150-01 | FT | | | Vac | Director of Economic Development | Vacant | Unclassified V | 64,375 | 933 | 7,886 | 16,850 | 90,044 |
| Annual Compensation | | | | | | | | 64,375 | 933 | 7,886 | 16,850 | 90,044 |
| | | | | | | | | Budget | | | | |
| | | | | | | | | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | | | | | | | | |
| Salaries & Wages | | | | | | | | 64,870 | 33,490 | 0 | 27,730 | 3,650 |
| FICA Tax | | | | | | | | 940 | 490 | 0 | 430 | 20 |
| Retirement | | | | | | | | 7,950 | 4,100 | 0 | 3,400 | 450 |
| Group Insurance | | | | | | | | 5,760 | 7,720 | 0 | 2,890 | (4,850) |
| Salaries & Wages-Other | | | | | | | | | | | | |
| Overtime | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | | | | 79,520 | 45,800 | 0 | 34,450 | (730) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|---------------------------------------|--------|-------|------|-----------|--------------------------------|------------------|----------------|-----------------------|------------------------|----------------------------|-----------------------------|-----------------------------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Finance and Accounting | | | | | | | | | | | | | |
| 001-520-2550 | | | | | | | | | | | | | |
| 520-1031-01 | FT | 37 | 60 | May 1989 | Finance Manager | Serpas Thomas | 62,784 # | 114,057 | 1,654 | 13,972 | 11,960 | 141,643 | |
| 520-1031-02 | PT | 37 | 60 | Sept 1984 | Finance Manager | Meyers Lori | 62,784 # | 28,514 | 2,181 | 0 | 0 | 30,695 | |
| 520-1032-01 | FT | 32 | 20 | June 1995 | Assistant Finance Manager | Gurtner Kimberly | 55,658 | 67,914 | 985 | 8,319 | 5,790 | 83,008 | |
| 520-1241-01 | FT | 33 | 53 | May 1995 | Comptroller | Morel Rachelle | 57,083 | 96,729 | 1,403 | 11,849 | 11,950 | 121,931 | |
| 520-1152-01 | FT | 17 | 51 | Jan 2004 | Supervisor | Verdin Sue | 34,282 | 56,941 | 826 | 6,975 | 6,010 | 70,752 | |
| 520-1210-01 | FT | 12 | 11 | Nov 2017 | Accounting Clerk | Anderson Jessica | 27,156 | 30,297 | 439 | 3,711 | 460 | 34,907 | |
| 520-1212-02 | FT | 22 | 43 | Sept 2010 | Senior Accountant I | Pons Angela | 41,407 | 63,516 | 921 | 7,781 | 230 | 72,448 | |
| 520-1214-01 | FT | 24 | 35 | July 2009 | Senior Accountant II | Dunn Gail | 44,258 | 62,700 | 909 | 7,681 | 6,110 | 77,400 | |
| 520-1351-01 | FT | 30 | 31 | Aug 2011 | Application Specialist/Trainer | Hill Mark | 52,808 | 71,890 | 1,042 | 8,807 | 5,770 | 87,509 | |
| 520-1512-02 | FT | 8 | 57 | Dec 1994 | Clerk II | Picquet Leslie | 21,456 | 37,834 | 549 | 4,635 | 11,640 | 54,658 | |
| 520-1513-02 | FT | 9 | 52 | May 2006 | Clerk III | Kiff Millicent | 22,882 | 38,386 | 557 | 4,702 | 5,770 | 49,415 | |
| 520-1515-01 | FT | 14 | 0 | Vac | Payroll Administrator | Vacant | 30,006 V | 30,006 | 435 | 3,676 | 16,850 | 50,967 | |
| Annual Compensation | | | | | | | | 698,784 | 11,901 | 82,108 | 82,540 | 875,333 | |
| | | | | | | | | Budget | | | | | |
| | | | | | | | | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | | | | | | | | | |
| Salaries & Wages | | | | | | | | 708,440 | 363,580 | 0 | 324,030 | 20,830 | |
| FICA Tax | | | | | | | | 12,030 | 6,190 | 0 | 5,260 | 580 | |
| Retirement | | | | | | | | 83,290 | 42,720 | 0 | 38,150 | 2,420 | |
| Group Insurance | | | | | | | | 54,320 | 37,830 | 0 | 32,960 | (16,470) | |
| Salaries & Wages-Other | | | | | | | | | | | 0 | | |
| Overtime | | | | | | | | 1,000 | 0 | 0 | 0 | 1,000 | |
| Salaries-Storms/Disaster/Other | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Overtime-Storms/Disaster | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Stand By Pay | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Total | | | | | | | | 859,080 | 450,320 | 0 | 400,400 | 8,360 | |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|-------------------|------------------|----------------|
| 524-1155-01 | FT | 23 | 39 | Oct 1993 | Sales Tax Manager | Augustus Trenese | 42,832 |
| 524-1221-02 | FT | 15 | 5 | Feb 2020 | Field Auditor | Madison Ashley | 31,431 |
| 524-1513-01 | FT | 9 | 44 | Sept 2007 | Clerk III | Sylve Emily | 22,882 |

Sales Tax
001-524-2560

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 63,138 | 916 | 7,734 | 16,850 | 88,638 |
| 33,034 | 479 | 4,047 | 5,770 | 43,330 |
| 35,449 | 514 | 4,343 | 5,790 | 46,096 |
| 131,621 | 1,909 | 16,124 | 28,410 | 178,064 |

Annual Compensation

| | |
|--------------------------------|----------------|
| Salaries & Wages | 137,970 |
| FICA Tax | 2,000 |
| Retirement | 16,900 |
| Group Insurance | 23,080 |
| Salaries & Wages-Other | |
| Overtime | 500 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |
| Total | 180,450 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 137,970 | 68,480 | 0 | 57,490 | 12,000 |
| 2,000 | 990 | 0 | 840 | 170 |
| 16,900 | 8,390 | 0 | 7,040 | 1,470 |
| 23,080 | 13,020 | 0 | 12,300 | (2,240) |
| 500 | 0 | 0 | 0 | 500 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 180,450 | 90,880 | 0 | 77,670 | 11,900 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|----------------------------|------------------|----------------|
| Purchasing | | | | | | | |
| 001-525-2565 | | | | | | | |
| 525-1231-01 | FT | 29 | 22 | Oct 2007 | Purchasing Agent | Stanifer Brenda | 51,383 |
| 525-1518-01 | FT | 12 | 47 | Sept 1995 | Assistant Purchasing Agent | Encalade Diedra | 27,156 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|--------|--------|---------|
| 63,959 | 927 | 7,835 | 5,770 | 78,491 |
| 43,346 | 629 | 5,310 | 5,770 | 55,055 |
| 107,305 | 1,556 | 13,145 | 11,540 | 133,546 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |

| | | | | | |
|-----------------------------------|---------|--------|---|--------|---------|
| Annual Compensation | | | | | |
| Salaries & Wages | 108,130 | 55,830 | 0 | 49,530 | 2,770 |
| FICA Tax | 1,560 | 810 | 0 | 690 | 60 |
| Retirement | 13,250 | 6,840 | 0 | 6,070 | 340 |
| Group Insurance | 5,980 | 5,290 | 0 | 4,390 | (3,700) |
| Salaries & Wages-Other | | | | | |
| Overtime | 200 | 0 | 0 | 0 | 200 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 129,120 | 68,770 | 0 | 60,680 | (330) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|------------------------|---------------------|----------------|
| Human Resources | | | | | | | |
| 001-529-2580 | | | | | | | |
| 529-1041-01 | FT | 35 | 17 | Aug 2008 | Human Resource Manager | Horton Bridgette | 59,933 |
| 529-1542-01 | FT | 31 | 21 | Feb 2014 | Insurance Specialist | Parks Susanne | 54,233 |
| 529-1152-01 | FT | 17 | 9 | May 2001 | Supervisor | Washington John III | 34,282 |
| 529-1413-01 | FT | 10 | 30 | July 2010 | Secretary | DePriest Pamela | 24,307 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 70,978 | 1,029 | 8,695 | 16,850 | 97,552 |
| 66,835 | 969 | 8,187 | 16,850 | 92,841 |
| 37,494 | 544 | 4,593 | 11,960 | 54,591 |
| 32,765 | 475 | 4,014 | 5,770 | 43,024 |
| 208,072 | 3,017 | 25,489 | 51,430 | 288,008 |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 209,670 | 108,260 | 0 | 96,030 |
| FICA Tax | 3,050 | 1,570 | 0 | 1,230 |
| Retirement | 25,680 | 13,260 | 0 | 11,760 |
| Group Insurance | 51,470 | 23,570 | 0 | 25,720 |
| Salaries & Wages-Other | | | | |
| Overtime | 60 | 0 | 0 | 60 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |
| Total | | | | |
| | 289,930 | 146,660 | 0 | 134,740 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 209,670 | 108,260 | 0 | 96,030 | 5,380 |
| 3,050 | 1,570 | 0 | 1,230 | 250 |
| 25,680 | 13,260 | 0 | 11,760 | 660 |
| 51,470 | 23,570 | 0 | 25,720 | 2,180 |
| 60 | 0 | 0 | 0 | 60 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 289,930 | 146,660 | 0 | 134,740 | 8,530 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------------|--------|-------|------|-----------|-----------------------------|------------------|----------------|
| Interim Employee Training | | | | | | | |
| 001-533-2590 | | | | | | | |
| 533-1132-01 | FT | 23 | 0 | Vac | Superintendent | Unbudgeted | 42,832 U |
| 533-6019-01 | FT | | | Vac | Director | Unbudgeted | Unclassified U |
| 220-6053-02 | FT | | | Apr 2017 | Assistant Council Secretary | Becnel Stacy | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-----|---|-----|--------|
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 10,210 | 780 | 0 | 230 | 11,220 |
| 10,210 | 780 | 0 | 230 | 11,220 |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 10,210 | 0 | 0 | 10,210 |
| FICA Tax | 780 | 0 | 0 | 780 |
| Retirement | 0 | 0 | 0 | 0 |
| Group Insurance | 0 | 0 | 0 | 0 |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |
| Total | | | | |
| 10,990 | 0 | 0 | 0 | 10,990 |

| | | | | |
|--------|-----|---|-----|--------|
| 10,210 | 780 | 0 | 230 | 11,220 |
| 10,210 | 780 | 0 | 230 | 11,220 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|-----------------------------|------------------|----------------|
| Civil Service | | | | | | | |
| 001-535-2595 | | | | | | | |
| 535-1011-01 | FT | 35 | 9 | Dec 2018 | Civil Service Director | Lambert Reshell | 59,933 |
| 535-1162-02 | FT | 29 | 15 | May 2019 | Civil Service Administrator | Dove Paula | 51,383 ! |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|--------|-------|---------|
| 65,547 | 950 | 8,030 | 5,790 | 80,317 |
| 59,654 | 865 | 7,308 | 790 | 68,617 |
| 125,201 | 1,815 | 15,338 | 6,580 | 148,934 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |

| | | | | |
|-----------------------------------|----------------|---------------|----------|---------------|
| Annual Compensation | | | | |
| Salaries & Wages | 126,160 | 65,140 | 0 | 57,780 |
| FICA Tax | 1,830 | 940 | 0 | 820 |
| Retirement | 15,450 | 7,980 | 0 | 7,080 |
| Group Insurance | 6,560 | 3,020 | 0 | 3,290 |
| Salaries & Wages-Other | | | | |
| Overtime | 250 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |
| Total | 150,250 | 77,080 | 0 | 68,970 |

| | | | | |
|---------|--------|---|--------|-------|
| 126,160 | 65,140 | 0 | 57,780 | 3,240 |
| 1,830 | 940 | 0 | 820 | 70 |
| 15,450 | 7,980 | 0 | 7,080 | 390 |
| 6,560 | 3,020 | 0 | 3,290 | 250 |
| 250 | 0 | 0 | 0 | 250 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 150,250 | 77,080 | 0 | 68,970 | 4,200 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

Parish Courier
001-537-2600

| | | | | | | | |
|-------------|----|---|----|----------|----------------|---------------------|--------|
| 537-2221-01 | FT | 6 | 57 | May 2007 | Parish Courier | Bartholomew Melanie | 18,605 |
|-------------|----|---|----|----------|----------------|---------------------|--------|

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-----|-------|-------|--------|
| 32,808 | 476 | 4,019 | 5,790 | 43,093 |
| 32,808 | 476 | 4,019 | 5,790 | 43,093 |

Annual Compensation

| | |
|--------------------------------|--------|
| Salaries & Wages | 33,060 |
| FICA Tax | 480 |
| Retirement | 4,050 |
| Group Insurance | 5,770 |
| Salaries & Wages-Other | 0 |
| Overtime | 0 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 33,060 | 17,070 | 0 | 15,140 | 850 |
| 480 | 250 | 0 | 200 | 30 |
| 4,050 | 2,090 | 0 | 1,850 | 110 |
| 5,770 | 2,650 | 0 | 2,890 | 230 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 43,360 | 22,060 | 0 | 20,080 | 1,220 |

Total

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|---|--------|-------|------|-----------|------------------------|------------------|----------------|
| Registrar of Voters 001-576-2880 | | | | | | | |
| 576-6029-01 | FT | | | Dec 2020 | Chief Deputy | Wilcox Michelle | Unclassified ! |
| 576-6045-01 | FT | | | | Registrar of Voter | Sharon Branan | Unclassified ! |
| 576-6046-01 | FT | | | | Confidential Assistant | Rhodes Debra | Unclassified |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 23,500 | 341 | 4,230 | 230 | 28,301 |
| 29,500 | 428 | 5,310 | 6,110 | 41,348 |
| 29,816 | 432 | 5,367 | 5,770 | 41,385 |
| 82,816 | 1,201 | 14,907 | 12,110 | 111,034 |

| Annual Compensation | | | | |
|---------------------|----------|------------|-----------------|--------------------------------|
| Salaries & Wages | FICA Tax | Retirement | Group Insurance | Salaries & Wages-Other |
| 101,010 | 1,500 | 18,630 | 5,960 | Overtime |
| | | | | Salaries-Storms/Disaster/Other |
| | | | | Overtime-Storms/Disaster |
| | | | | Stand By Pay |
| Total | | | | |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 101,010 | 48,280 | 0 | 41,410 | 11,320 |
| 1,500 | 700 | 0 | 580 | 220 |
| 18,630 | 8,690 | 0 | 7,650 | 2,290 |
| 5,960 | 7,060 | 0 | 5,950 | (7,050) |
| 2,000 | 0 | 0 | 1,120 | 880 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 129,100 | 64,730 | 0 | 56,710 | 7,660 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
| 596-1132-01 | FT | 23 | 58 | May 1985 | Superintendent | Hughes Othella | 42,832 |
| 596-1152-01 | FT | 17 | 60 | Nov 1984 | Supervisor | Smith Darnell Sr | 34,282 # |
| 596-1512-01 | FT | 8 | 44 | Apr 2003 | Clerk II | Phillips Cara | 21,456 |
| 596-2252-01 | FT | 9 | 17 | Aug 2012 | Bus Driver | Prout Makecia | 22,882 |
| 596-2252-03 | FT | 9 | 20 | Oet 2013 | Bus Driver | Reddick Casterry | 22,882 |
| 596-2252-04 | FT | 9 | 40 | Jan 2002 | Bus Driver | Turner Justin | 22,882 |
| 596-2252-05 | FT | 9 | 47 | Aug 2001 | Bus Driver | Mallard Wanda | 22,882 |
| 596-2252-06 | FT | 9 | 42 | Aug 2005 | Bus Driver | Parker Kenneth | 22,882 |

Community Action Agency
001-596-3000

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 76,278 | 1,106 | 9,344 | 5,770 | 92,498 |
| 62,275 | 0 | 7,629 | 790 | 70,694 |
| 33,243 | 482 | 4,072 | 5,770 | 43,567 |
| 27,098 | 393 | 3,320 | 5,790 | 36,601 |
| 27,919 | 405 | 3,420 | 5,770 | 37,514 |
| 34,065 | 494 | 4,173 | 16,850 | 55,582 |
| 36,523 | 530 | 4,474 | 11,960 | 53,487 |
| 34,750 | 504 | 4,257 | 120 | 39,631 |
| 332,151 | 3,914 | 40,689 | 52,820 | 429,574 |

Annual Compensation

| | |
|--------------------------------|----------------|
| Salaries & Wages | 334,710 |
| FICA Tax | 3,950 |
| Retirement | 41,010 |
| Group Insurance | 52,800 |
| Salaries & Wages-Other | 0 |
| Overtime | 2,510 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |
| Total | 434,980 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|---------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/(Deficiency) |
| 334,710 | 172,820 | 0 | 156,060 | 5,830 |
| 3,950 | 2,040 | 0 | 1,860 | 50 |
| 41,010 | 21,170 | 0 | 18,780 | 1,060 |
| 52,800 | 24,210 | 0 | 26,410 | 2,180 |
| 0 | 0 | 0 | 0 | 0 |
| 2,510 | 0 | 0 | 0 | 2,510 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 434,980 | 220,240 | 0 | 203,110 | 11,630 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | |
|---|--------|-------|------|-----------|------------------------|------------------|----------------|-----------------------|------------------------|----------------------------|-----------------------------|-----------------------------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| Community Action Agency-CSBG-Cares | | | | | | | | | | | | |
| 001-596-3061 | | | | | | | | | | | | |
| 597-9997-01 | TEMP | | | Mar 2021 | Grant Temporary Worker | | Unclassified | 10,980 | 840 | 0 | 0 | 11,820 |
| 597-9997-02 | TEMP | | | May 2021 | Grant Temporary Worker | | Unclassified | 10,980 | 840 | 0 | 0 | 11,820 |
| 597-9997-03 | TEMP | | | May 2021 | Grant Temporary Worker | | Unclassified | 5,167 | 395 | 0 | 0 | 5,562 |
| 597-9997-04 | TEMP | | | June 2021 | Grant Temporary Worker | | Unclassified | 5,167 | 395 | 0 | 0 | 5,562 |
| 597-9997-05 | TEMP | | | Vac | Grant Temporary Worker | | Unclassified | 5,167 | 395 | 0 | 0 | 5,562 |
| 597-9997-06 | TEMP | | | Vac | Grant Temporary Worker | | Unclassified | 5,167 | 395 | 0 | 0 | 5,562 |
| Annual Compensation | | | | | | | | 42,628 | 3,260 | 0 | 0 | 45,888 |
| | | | | | | | | Budget | | | | |
| | | | | | | | | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | | | | | | | | |
| Salaries & Wages | | | | | | | | 39,600 | 22,180 | 0 | 2,820 | 14,600 |
| FICA Tax | | | | | | | | 3,030 | 1,700 | 0 | 70 | 1,260 |
| Retirement | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Group Insurance | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Salaries & Wages-Other | | | | | | | | | | | 0 | |
| Overtime | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | | | | 42,630 | 23,880 | 0 | 2,890 | 15,860 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|---|--------|-------|------|-----------|------------------------|-------------------|----------------|-----------------------|------------------------|----------------------------|-----------------------------|-----------------------------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Buildings-General 001-620-3300 | | | | | | | | | | | | | |
| 620-1132-01 | FT | 23 | 54 | May 1983 | Superintendent | Martinez Toni | 42,832 | 73,302 | 1,063 | 8,979 | 450 | 83,794 | |
| 620-1191-01 | FT | 11 | 17 | Feb 2015 | Workflow Coordinator | Roy Jane | 25,732 | 30,474 | 442 | 3,733 | 11,960 | 46,609 | |
| 620-2511-01 | FT | 6 | 16 | May 2012 | Custodian/Janitor | Williams Juliet | 18,605 | 21,818 | 316 | 2,673 | 410 | 25,217 | |
| 620-2511-02 | FT | 6 | 33 | Aug 2008 | Custodian/Janitor | Bochner Pamela | 18,605 | 25,839 | 375 | 3,165 | 5,770 | 35,149 | |
| 620-2511-04 | FT | 6 | 32 | July 2014 | Custodian/Janitor | Ricks Emery | 18,605 | 25,583 | 371 | 3,134 | 5,550 | 34,638 | |
| 620-2511-05 | FT | 6 | 39 | July 2007 | Custodian/Janitor | Williams Lorraine | 18,605 | 27,429 | 398 | 3,360 | 11,960 | 43,147 | |
| 620-2511-06 | FT | 6 | 0 | Vac | Custodian/Janitor | Vacant | 18,605 V | 18,605 | 270 | 2,279 | 16,850 | 38,004 | |
| 620-2511-09 | FT | 6 | 42 | Nov 2001 | Custodian/Janitor | Gallet Neil | 18,605 | 28,260 | 410 | 3,462 | 5,770 | 37,902 | |
| 620-2511-11 | FT | 6 | 18 | July 2012 | Custodian/Janitor | Lee Angel | 18,605 | 22,256 | 323 | 2,726 | 11,960 | 37,265 | |
| 620-2511-14 | FT | 6 | 22 | Mar 2011 | Custodian/Janitor | Sylvester Trinese | 18,605 | 23,160 | 336 | 2,837 | 11,950 | 38,283 | |
| 620-2511-15 | FT | 6 | 16 | Mar 2014 | Custodian/Janitor | Griffin Jerri | 18,605 | 21,818 | 316 | 2,673 | 5,770 | 30,577 | |
| 620-2511-17 | FT | 6 | 17 | June 2015 | Custodian/Janitor | Jones Myra | 18,605 | 22,036 | 320 | 2,699 | 450 | 25,505 | |
| 620-2511-18 | FT | 6 | 5 | May 2019 | Custodian/Janitor | Fisher Haley | 18,605 | 19,555 | 284 | 2,395 | 260 | 22,494 | |
| 620-2511-19 | FT | 6 | 18 | May 2012 | Custodian/Janitor | Prout Brunel | 18,605 | 22,256 | 323 | 2,726 | 5,770 | 31,075 | |
| 620-2511-20 | FT | 6 | 5 | Sept 2019 | Custodian/Janitor | Thomas Keisha | 18,605 | 19,555 | 284 | 2,395 | 790 | 23,024 | |
| 620-2511-21 | FT | 6 | 39 | Sept 2007 | Custodian/Janitor | Williams Toccara | 18,605 | 27,429 | 398 | 3,360 | 5,790 | 36,977 | |
| 620-2511-22 | FT | 6 | 0 | Vac | Custodian/Janitor | Vacant | 18,605 V | 18,605 | 270 | 2,279 | 16,850 | 38,004 | |
| 620-2512-01 | FT | 7 | 36 | Mar 2007 | Custodian/Janitor-Lead | Clark Donna | 20,031 | 28,658 | 416 | 3,511 | 5,770 | 38,355 | |
| Annual Compensation | | | | | | | | 476,638 | 6,915 | 58,386 | 124,080 | 666,019 | |
| | | | | | | | | Budget | | | | | |
| | | | | | | | | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | | | | | | | | | |
| Salaries & Wages | | | | | | | | 482,260 | 247,990 | 0 | 217,830 | 16,440 | |
| FICA Tax | | | | | | | | 7,020 | 3,600 | 0 | 2,900 | 520 | |
| Retirement | | | | | | | | 59,070 | 30,380 | 0 | 27,000 | 1,690 | |
| Group Insurance | | | | | | | | 90,780 | 56,870 | 0 | 45,530 | (11,620) | |
| Salaries & Wages-Other | | | | | | | | | | | | | |
| Overtime | | | | | | | | 20,890 | 0 | 0 | 2,540 | 18,350 | |
| Salaries-Storms/Disaster/Other | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Overtime-Storms/Disaster | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Stand By Pay | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Total | | | | | | | | 660,020 | 338,840 | 0 | 295,800 | 25,380 | |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | | |
|----------------------------|--------|-------|------|-----------|----------------------------|------------------|----------------|---------------------|------------------|--------------------|-------------------|--------|--------|---------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | | |
| Maintenance-General | | | | | | | | | | | | | | |
| 001-628-3600 | | | | | | | | | | | | | | |
| 628-1132-01 | FT | 23 | 0 | Vac | Superintendent | | Unbudgeted | 42,832 | U | 0 | 0 | 0 | 0 | 0 |
| 628-1152-01 | FT | 17 | 0 | Vac | Supervisor | | Vacant | 34,282 | V | 34,282 | 497 | 4,200 | 16,850 | 55,829 |
| 628-2423-01 | FT | 16 | 54 | Mar 2010 | Master AC Mechanic | Lapre' John | | 32,857 | | 56,230 | 815 | 6,888 | 11,960 | 75,893 |
| 628-2443-01 | FT | 10 | 42 | Apr 2007 | Carpenter | Manuel Troy | | 24,307 | | 36,921 | 535 | 4,523 | 5,770 | 47,749 |
| 628-2444-01 | FT | 15 | 12 | Sept 2013 | Master Carpenter | Miller Cedric | | 31,431 | | 35,417 | 514 | 4,339 | 16,850 | 57,120 |
| 628-2444-03 | FT | 15 | 25 | Jan 2004 | Master Carpenter | Seher Anthony | | 31,431 | | 40,308 | 584 | 4,938 | 5,770 | 51,600 |
| 628-2453-01 | FT | 16 | 15 | Apr 2019 | Master Electrician | Phillips Allen | | 32,857 | ! | 38,147 | 2,918 | 0 | 220 | 41,285 |
| 628-2461-01 | FT | 10 | 0 | Vac | Plumber | | Vacant | 24,307 | V | 24,307 | 352 | 2,978 | 16,850 | 44,487 |
| 628-2481-02 | FT | 8 | 57 | Oct 1998 | Painter | Miller Carolyn | | 21,456 | | 37,834 | 549 | 4,635 | 5,770 | 48,788 |
| 628-2541-02 | FT | 6 | 0 | Vac | Maintenance Utility Person | | Unbudgeted | 18,605 | U | 0 | 0 | 0 | 0 | 0 |
| 628-2541-03 | FT | 6 | 46 | Aug 2002 | Maintenance Utility Person | Sylve Roxie | | 18,605 | | 29,407 | 426 | 3,602 | 6,050 | 39,485 |
| Annual Compensation | | | | | | | | | | 332,853 | 7,190 | 36,103 | 86,090 | 462,236 |

| | | | | | | Budget | | | | |
|---------------------------------------|--|--|--|--|--|----------------|-----------------|---------------------|----------------------|----------------------|
| | | | | | | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | | | | | | |
| Salaries & Wages | | | | | | 353,570 | 173,180 | 0 | 173,120 | 7,270 |
| FICA Tax | | | | | | 7,520 | 3,740 | 0 | 3,540 | 240 |
| Retirement | | | | | | 38,610 | 18,780 | 0 | 18,930 | 900 |
| Group Insurance | | | | | | 68,830 | 39,460 | 0 | 30,560 | (1,190) |
| Salaries & Wages-Other | | | | | | | | | | |
| Overtime | | | | | | 11,000 | 0 | 0 | 450 | 10,550 |
| Salaries-Storms/Disaster/Other | | | | | | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | | | | | | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | | | | | | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | | 479,530 | 235,160 | 0 | 226,600 | 17,770 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|---|--------|-------|------|-----------|----------------------------|-------------------|----------------|---------------------|------------------|--------------------|-------------------|---------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Recreation-Facilities and Services | | | | | | | | | | | | | |
| 001-640-4060 | | | | | | | | | | | | | |
| 640-6201-01 | FT | | | Mar 2018 | Director of Recreation | Henry Anthony Jr | Unclassified | 58,350 | 846 | 7,148 | 5,770 | 72,114 | |
| 640-1111-01 | FT | 10 | 57 | May 1991 | Recreation Coordinator | Cross Zelda | 24,307 | 42,864 | 622 | 5,251 | 5,790 | 54,527 | |
| 640-1191-01 | FT | 11 | 42 | Nov 1997 | Workflow Coordinator | Riley David | 25,732 | 39,081 | 567 | 4,787 | 5,790 | 50,225 | |
| 640-1191-02 | FT | 11 | 57 | June 1992 | Workflow Coordinator | Williams Dwright | 25,732 | 45,373 | 658 | 5,558 | 5,770 | 57,359 | |
| 640-1191-03 | FT | 11 | 58 | June 1997 | Workflow Coordinator | Prout Meda | 25,732 | 45,827 | 664 | 5,614 | 11,960 | 64,065 | |
| 640-2523-01 | FT | 8 | 23 | Mar 2013 | Public Grounds-Keeper | Thomas Brandon | 21,456 | 26,975 | 391 | 3,304 | 5,770 | 36,440 | |
| 640-2523-02 | FT | 8 | 34 | Aug 2004 | Public Grounds-Keeper | Washington Mark | 21,456 | 30,095 | 436 | 3,687 | 11,960 | 46,178 | |
| 640-2523-03 | FT | 8 | 28 | Aug 2007 | Public Grounds-Keeper | Williams Walter | 21,456 | 28,351 | 411 | 3,473 | 5,770 | 38,005 | |
| 640-2523-05 | FT | 8 | 53 | Aug 2000 | Public Grounds-Keeper | Etienne Kevin | 21,456 | 36,357 | 527 | 4,454 | 16,850 | 58,188 | |
| 640-2523-06 | FT | 8 | 0 | Vac | Public Grounds-Keeper | Unbudgeted | 21,456 U | 0 | 0 | 0 | 0 | 0 | |
| 640-2523-08 | FT | 8 | 31 | Aug 2005 | Public Grounds-Keeper | Isidore Tana | 21,456 | 29,210 | 424 | 3,578 | 6,110 | 39,322 | |
| | | | | | Annual Compensation | | | 382,483 | 5,546 | 46,854 | 81,540 | 516,423 | |

| Budget | | | | | |
|---------------------------------------|----------------|-----------------|---------------------|----------------------|----------------------|
| | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | |
| Salaries & Wages | 385,430 | 199,010 | 0 | 178,080 | 8,340 |
| FICA Tax | 5,580 | 2,890 | 0 | 2,720 | (30) |
| Retirement | 47,210 | 24,380 | 0 | 25,100 | (2,270) |
| Group Insurance | 81,500 | 37,370 | 0 | 40,730 | 3,400 |
| Salaries & Wages-Other | | | | 0 | |
| Overtime | 35,000 | 0 | 0 | 26,820 | 8,180 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 554,720 | 263,650 | 0 | 273,450 | 17,620 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|--|--------|-------|------|-----------|----------------|------------------|----------------|-----------------------|------------------------|----------------------------|-----------------------------|-----------------------------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Swimming Pool-Davant 001-655-4147 | | | | | | | | | | | | | |
| 655-2721-01 | PT | 6 | 0 | Vac | Lifeguard | Unbudgeted | 18,605 U | 0 | 0 | 0 | 0 | 0 | |
| 655-2721-02 | PT | 6 | 0 | Vac | Lifeguard | Unbudgeted | 18,605 U | 0 | 0 | 0 | 0 | 0 | |
| 655-2721-03 | PT | 6 | 0 | Vac | Lifeguard | Unbudgeted | 18,605 U | 0 | 0 | 0 | 0 | 0 | |
| 655-2721-04 | PT | 6 | 0 | Vac | Lifeguard | Unbudgeted | 18,605 U | 0 | 0 | 0 | 0 | 0 | |
| 655-2721-05 | PT | 6 | 0 | Vac | Lifeguard | Unbudgeted | 18,605 U | 0 | 0 | 0 | 0 | 0 | |
| 655-2721-06 | PT | 6 | 0 | Vac | Lifeguard | Unbudgeted | 18,605 U | 0 | 0 | 0 | 0 | 0 | |
| 655-2721-07 | PT | 6 | 0 | Vac | Lifeguard | Unbudgeted | 18,605 U | 0 | 0 | 0 | 0 | 0 | |
| 655-2721-08 | PT | 6 | 0 | Vac | Lifeguard | Unbudgeted | 18,605 U | 0 | 0 | 0 | 0 | 0 | |
| Annual Compensation | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| | | | | | | | | Budget | | | | | |
| | | | | | | | | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | | | | | | | | | |
| Salaries & Wages | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| FICA Tax | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Retirement | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Group Insurance | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Salaries & Wages-Other | | | | | | | | | | | | | |
| Overtime | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Salaries-Storms/Disaster/Other | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Overtime-Storms/Disaster | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Stand By Pay | | | | | | | | 0 | 0 | 0 | 0 | 0 | |
| Total | | | | | | | | 0 | 0 | 0 | 0 | 0 | |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

**Parks-Fort Jackson
 001-670-4228**

| | | | | | | | |
|-------------|----|---|----|----------|-----------------------|------------------|----------|
| 670-2523-01 | FT | 8 | 0 | Vac | Public Grounds-Keeper | Vacant | 21,456 V |
| 670-2523-03 | FT | 8 | 34 | Sep 2009 | Public Grounds-Keeper | Jason Andrew III | 21,456 |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-----|-------|--------|--------|
| 21,456 | 311 | 2,628 | 16,850 | 41,245 |
| 30,095 | 436 | 3,687 | 5,770 | 39,988 |
| 51,551 | 747 | 6,315 | 22,620 | 81,233 |

Annual Compensation

| | |
|--------------------------------|--------|
| Salaries & Wages | 59,180 |
| FICA Tax | 860 |
| Retirement | 7,240 |
| Group Insurance | 11,520 |
| Salaries & Wages-Other | 0 |
| Overtime | 2,260 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |

| | | | | |
|--------|--------|---|--------|---------|
| 59,180 | 26,820 | 0 | 23,000 | 9,360 |
| 860 | 390 | 0 | 340 | 130 |
| 7,240 | 3,290 | 0 | 3,120 | 830 |
| 11,520 | 10,370 | 0 | 5,770 | (4,620) |
| 0 | 0 | 0 | 0 | 0 |
| 2,260 | 0 | 0 | 2,440 | (180) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 81,060 | 40,870 | 0 | 34,670 | 5,520 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | |
|----------------------------|--------|-------|------|-----------|--------------------------|-------------------|----------------|---------------------|------------------|--------------------|-------------------|---------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| Permits | | | | | | | | | | | | |
| 001-720-4350 | | | | | | | | | | | | |
| 720-1113-01 | FT | 11 | 60 | Aug 1994 | Permit Coordinator | Ragas Valarie | 25,732 # | 46,748 | 678 | 5,727 | 230 | 53,383 |
| 720-1133-01 | FT | 26 | 48 | Oct 2007 | Chief Building Official | Metcalf David | 47,108 | 75,945 | 1,101 | 9,303 | 11,960 | 98,309 |
| 720-1132-01 | FT | 23 | 23 | May 2005 | Superintendent | Rose Ametra | 42,832 | 53,845 | 781 | 6,596 | 11,960 | 73,182 |
| 720-1191-01 | FT | 11 | 47 | Apr 1997 | Workflow Coordinator | Fitte Avis | 25,732 | 41,076 | 596 | 5,032 | 5,770 | 52,474 |
| 720-1413-01 | FT | 10 | 27 | Jan 2010 | Secretary | Dalrymple Mirza | 24,307 | 31,802 | 461 | 3,896 | 5,770 | 41,929 |
| 720-1516-01 | FT | 8 | 53 | Dec 1997 | Permit Technician | Dufrene Gwendolyn | 21,456 | 36,357 | 527 | 4,454 | 11,960 | 53,298 |
| 720-1516-02 | FT | 8 | 0 | Vac | Permit Technician | Unbudgeted | 21,456 U | 0 | 0 | 0 | 0 | 0 |
| 720-1610-01 | FT | 23 | 43 | July 1991 | Chief Building Inspector | Vuckovich John | 42,832 | 65,702 | 953 | 8,048 | 5,770 | 80,473 |
| Annual Compensation | | | | | | | | 351,475 | 5,097 | 43,056 | 53,420 | 453,048 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|--------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 354,190 | 182,870 | 0 | 162,230 | 9,090 |
| FICA Tax | 5,130 | 2,650 | 0 | 2,200 | 280 |
| Retirement | 43,390 | 22,400 | 0 | 19,880 | 1,110 |
| Group Insurance | 53,400 | 24,480 | 0 | 26,720 | 2,200 |
| Salaries & Wages-Other | | | | | |
| Overtime | 1,000 | 0 | 0 | 80 | 920 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 457,110 | 232,400 | 0 | 211,110 | 13,600 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|--|-------------------|----------------|
| Telecommunications | | | | | | | |
| 001-725-4355 | | | | | | | |
| 725-1344-01 | FT | 13 | 49 | Nov 2001 | Information Technology Office Specialist | Galmiche Angeline | 28,581 |
| 725-1533-01 | FT | 7 | 0 | Vac | Receptionist/PBX Operator | Unbudgeted | 20,031 U |
| 725-1533-02 | FT | 7 | 0 | Vac | Receptionist/PBX Operator | Unbudgeted | 20,031 U |
| 725-4112-01 | FT | 17 | 23 | Apr 2009 | Electronic Technician II | Fowler Ryan | 34,282 |
| 725-4112-02 | FT | 17 | 41 | May 2007 | Electronic Technician II | Fowler Randol | 34,282 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|--------|--------|---------|
| 46,539 | 675 | 5,701 | 11,960 | 64,875 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 43,097 | 625 | 5,279 | 5,770 | 54,771 |
| 51,548 | 747 | 6,315 | 5,770 | 64,380 |
| 141,184 | 2,047 | 17,295 | 23,500 | 184,026 |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 142,270 | 73,460 | 65,080 | 3,730 |
| FICA Tax | 2,060 | 1,070 | 910 | 80 |
| Retirement | 17,430 | 9,000 | 8,410 | 20 |
| Group Insurance | 23,490 | 10,770 | 11,750 | 970 |
| Salaries & Wages-Other | | | | |
| Overtime | 6,000 | 0 | 3,000 | 3,000 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 590 | (590) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |
| Total | 191,250 | 94,300 | 89,740 | 7,210 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 142,270 | 73,460 | 0 | 65,080 | 3,730 |
| 2,060 | 1,070 | 0 | 910 | 80 |
| 17,430 | 9,000 | 0 | 8,410 | 20 |
| 23,490 | 10,770 | 0 | 11,750 | 970 |
| 6,000 | 0 | 0 | 3,000 | 3,000 |
| 0 | 0 | 0 | 590 | (590) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 191,250 | 94,300 | 0 | 89,740 | 7,210 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-------------------------------|--------|-------|------|-----------|--------------------------------|------------------|----------------|
| Information Technology | | | | | | | |
| 001-727-4357 | | | | | | | |
| 727-1342-01 | FT | 23 | 60 | Mar 2007 | Information Technology Analyst | Gelpi Robert | 42,832 # |
| 727-1331-01 | FT | 19 | 5 | Sept 2019 | Network Support Technician | Beshel Chritian | 37,132 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 77,811 | 1,128 | 9,532 | 11,960 | 100,431 |
| 39,026 | 566 | 4,781 | 5,770 | 50,143 |
| 116,837 | 1,694 | 14,313 | 17,730 | 150,574 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|-------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 117,740 | 60,790 | 0 | 53,920 | 3,030 |
| FICA Tax | 1,710 | 880 | 0 | 730 | 100 |
| Retirement | 14,430 | 7,450 | 0 | 6,610 | 370 |
| Group Insurance | 17,730 | 8,130 | 0 | 8,870 | 730 |
| Salaries & Wages-Other | | | | | |
| Overtime | 1,000 | 0 | 0 | 0 | 1,000 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 152,610 | 77,250 | 0 | 70,130 | 5,230 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 117,740 | 60,790 | 0 | 53,920 | 3,030 |
| 1,710 | 880 | 0 | 730 | 100 |
| 14,430 | 7,450 | 0 | 6,610 | 370 |
| 17,730 | 8,130 | 0 | 8,870 | 730 |
| 1,000 | 0 | 0 | 0 | 1,000 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 152,610 | 77,250 | 0 | 70,130 | 5,230 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|-------------------------------------|--------|-------|------|-----------|------------------------|-------------------|----------------|---------------------|------------------|--------------------|-------------------|---------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Engineering and Public Works | | | | | | | | | | | | | |
| 001-730-4360 | | | | | | | | | | | | | |
| 730-1170-01 | FT | 38 | 58 | Apr 1999 | Chief Parish Engineer | Dugas Ken | 64,208 | 114,350 | 1,658 | 14,008 | 16,850 | 146,866 | |
| 730-1169-01 | FT | 35 | 23 | Apr 2008 | Project Manager | Arceneaux Jonah | 59,933 | 75,345 | 1,093 | 9,230 | 16,850 | 102,518 | |
| 730-1181-01 | FT | 19 | 47 | May 2003 | Party Chief | Cullum Duane | 37,132 | 59,272 | 859 | 7,261 | 5,790 | 73,182 | |
| 730-1191-01 | FT | 11 | 24 | Apr 2012 | Workflow Coordinator | Guillot Tess | 25,732 | 32,672 | 474 | 4,002 | 5,770 | 42,918 | |
| 730-1413-01 | FT | 10 | 0 | Vac | Secretary | Unbudgeted | 24,307 U | 0 | 0 | 0 | 0 | 0 | |
| 730-1431-01 | FT | 23 | 53 | Apr 1991 | Contract Administrator | Meyers Karen | 42,832 | 72,576 | 1,052 | 8,891 | 5,660 | 88,179 | |
| 730-1631-01 | FT | 16 | 0 | Vac | Public Works Inspector | Vacant | 32,857 V | 32,857 | 476 | 4,025 | 16,850 | 54,208 | |
| 730-1631-02 | FT | 16 | 15 | Nov 2019 | Public Works Inspector | Norman Aaron Sr | 32,857 | 38,147 | 553 | 4,673 | 16,850 | 60,223 | |
| 730-4211-01 | PT | 12 | 34 | Apr 2010 | Draftsperson | Elledge James Jr | 27,156 | 19,044 | 1,457 | 0 | 0 | 20,501 | |
| 730-4312-01 | FT | 10 | 53 | July 1990 | Survey Assistant II | Hicks Shannon | 24,307 | 41,192 | 597 | 5,046 | 16,850 | 63,685 | |
| Annual Compensation | | | | | | | | 485,455 | 8,219 | 57,136 | 101,470 | 652,280 | |

| | Budget | | | | |
|-----------------------------------|----------------|-----------------|---------------------|----------------------|----------------------|
| | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | |
| Salaries & Wages | 475,030 | 252,580 | 0 | 207,130 | 15,320 |
| FICA Tax | 8,080 | 4,280 | 0 | 3,200 | 600 |
| Retirement | 55,840 | 29,730 | 0 | 24,510 | 1,600 |
| Group Insurance | 94,630 | 46,500 | 0 | 42,350 | 5,780 |
| Salaries & Wages-Other | | | | | |
| Overtime | 2,500 | 0 | 0 | 0 | 2,500 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 636,080 | 333,090 | 0 | 277,190 | 25,800 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|------------------------|------------------|----------------|
| 732-1020-01 | FT | 25 | 60 | May 1997 | GIS Manager | Spears Robert G | 45,682 # |
| 732-1341-01 | FT | 23 | 0 | Vac | GIS Analyst/Technician | Unbudgeted | 42,832 U |

GIS
 001-732-4365

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 82,996 | 1,203 | 10,167 | 16,850 | 111,216 |
| 0 | 0 | 0 | 0 | 0 |
| 82,996 | 1,203 | 10,167 | 16,850 | 111,216 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|--------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 83,640 | 43,180 | 0 | 38,310 | 2,150 |
| FICA Tax | 1,210 | 630 | 0 | 480 | 100 |
| Retirement | 10,250 | 5,290 | 0 | 4,690 | 270 |
| Group Insurance | 16,870 | 7,720 | 0 | 8,430 | 720 |
| Salaries & Wages-Other | | | | | |
| Overtime | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 111,970 | 56,820 | 0 | 51,910 | 3,240 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|----------------------------|--------|-------|------|-----------|--------------------------|---------------------|----------------|---------------------|------------------|--------------------|-------------------|-----------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Ferries | | | | | | | | | | | | | |
| 001-735-4370 | | | | | | | | | | | | | |
| 735-1141-01 | FT | 17 | 48 | Sept 2000 | Foreman | Lindsey Armond III | 34,282 | 55,266 | 801 | 6,770 | 11,960 | 74,797 | |
| 735-1172-01 | FT | 32 | 49 | Apr 1989 | Ferry Manager | Horton Joel | 55,658 | 90,630 | 1,314 | 11,102 | 16,850 | 119,896 | |
| 735-1191-01 | FT | 11 | 0 | Vac | Workflow Coordinator | Unbudgeted | 25,732 U | 0 | 0 | 0 | 0 | 0 | |
| 735-1413-01 | FT | 10 | 13 | May 2014 | Secretary | Sampey Michele | 24,307 | 27,664 | 401 | 3,389 | 5,770 | 37,224 | |
| 735-2141-01 | FT | 9 | 8 | Oct 2018 | Deckhand | Encalade Renata | 22,882 | 24,777 | 359 | 3,035 | 230 | 28,401 | |
| 735-2141-02 | FT | 9 | 19 | Nov 2012 | Deckhand | Simmons Philip III | 22,882 | 27,643 | 401 | 3,386 | 5,770 | 37,200 | |
| 735-2141-03 | FT | 9 | 38 | Oct 2004 | Deckhand | Johnson Alton Jr | 22,882 | 33,394 | 484 | 4,091 | 11,850 | 49,819 | |
| 735-2141-04 | FT | 9 | 0 | Vac | Deckhand | Vacant | 22,882 V | 22,882 | 332 | 2,803 | 16,850 | 42,867 | |
| 735-2141-05 | FT | 9 | 0 | Vac | Deckhand | Vacant | 22,882 V | 22,882 | 332 | 2,803 | 16,850 | 42,867 | |
| 735-2141-06 | FT | 9 | 0 | Vac | Deckhand | Vacant | 22,882 V | 22,882 | 332 | 2,803 | 16,850 | 42,867 | |
| 735-2141-07 | FT | 9 | 0 | Vac | Deckhand | Unbudgeted | 22,882 U | 0 | 0 | 0 | 0 | 0 | |
| 735-2141-08 | FT | 9 | 30 | Mar 2008 | Deckhand | Encalade Jonathan | 22,882 ^ | 30,839 | 447 | 3,778 | 5,770 | 40,834 | |
| 735-2141-09 | FT | 9 | 0 | Vac | Deckhand | Vacant | 22,882 V | 22,882 | 332 | 2,803 | 16,850 | 42,867 | |
| 735-2141-10 | FT | 9 | 14 | Nov 2017 | Deckhand | Narcisse Terrin | 22,882 ^ | 26,301 | 381 | 3,222 | 5,730 | 35,634 | |
| 735-2141-11 | FT | 9 | 5 | Nov 2019 | Deckhand | Duplessis Roman | 22,882 ^ | 24,049 | 349 | 2,946 | 5,790 | 33,134 | |
| 735-2411-01 | FT | 26 | 25 | Nov 2014 | Chief Ferry Engineer | Grimmett Bryan | 47,108 ^ | 60,411 | 876 | 7,400 | 5,770 | 74,457 | |
| 735-2411-02 | FT | 26 | 55 | Nov 1996 | Chief Ferry Engineer | Williams Andrew | 47,108 ^ | 81,422 | 1,181 | 9,974 | 16,850 | 109,427 | |
| 735-2411-03 | FT | 26 | 50 | July 1998 | Chief Ferry Engineer | Sylve Marshall | 47,108 ^ | 77,471 | 1,123 | 9,490 | 5,770 | 93,854 | |
| 735-2411-04 | FT | 26 | 33 | Feb 2008 | Chief Ferry Engineer | Heltz Scott | 47,108 ^ | 65,416 | 949 | 8,013 | 11,860 | 86,238 | |
| 735-2411-05 | FT | 26 | 34 | Sept 2010 | Chief Ferry Engineer | Lauga Leonard Jr | 47,108 ^ | 66,070 | 958 | 8,094 | 690 | 75,812 | |
| 735-2411-06 | FT | 26 | 0 | Vac | Chief Ferry Engineer | Vacant | 47,108 V | 47,108 | 683 | 5,771 | 16,850 | 70,412 | |
| 735-2411-07 | FT | 26 | 0 | Vac | Chief Ferry Engineer | Unbudgeted | 47,108 U | 0 | 0 | 0 | 0 | 0 | |
| 735-2411-08 | FT | 26 | 0 | Vac | Chief Ferry Engineer | Unbudgeted | 47,108 U | 0 | 0 | 0 | 0 | 0 | |
| 735-2561-01 | FT | 7 | 49 | Jan 1999 | Ferry Maintenance Person | Thiel Scott | 20,031 | 32,614 | 473 | 3,995 | 11,960 | 49,042 | |
| 735-2561-02 | FT | 7 | 47 | Sept 2004 | Ferry Maintenance Person | Cosse' Cody | 20,031 | 31,971 | 464 | 3,916 | 5,770 | 42,121 | |
| 735-2731-01 | FT | 28 | 60 | Jan 1996 | Ferry Security Captain | Cacioppo Anthony Jr | 49,958 # | 90,766 | 1,316 | 11,119 | 11,960 | 115,161 | |
| 735-5113-01 | FT | 28 | 54 | Aug 2003 | Ferry Captain III | Vincent Orva Jr | 49,958 | 85,505 | 1,240 | 10,474 | 5,790 | 103,009 | |
| 735-5113-02 | FT | 28 | 55 | May 1988 | Ferry Captain III | Bono Brad | 49,958 | 86,360 | 1,252 | 10,579 | 16,850 | 115,041 | |
| 735-5113-03 | FT | 28 | 41 | Nov 2017 | Ferry Captain III | Nicholas Harry Jr | 49,958 | 75,129 | 1,089 | 9,203 | 11,960 | 97,381 | |
| 735-5113-04 | FT | 28 | 37 | Dec 2017 | Ferry Captain III | Rojas Kerry III | 49,958 | 72,198 | 1,047 | 8,844 | 16,850 | 98,939 | |
| 735-5113-05 | FT | 28 | 0 | Vac | Ferry Captain III | Vacant | 49,958 V | 49,958 | 724 | 6,120 | 16,850 | 73,652 | |
| 735-5113-06 | FT | 28 | 35 | Jan 2018 | Ferry Captain III | Rich Joey | 49,958 | 70,775 | 1,026 | 8,670 | 5,730 | 86,201 | |
| 735-5113-07 | FT | 28 | 0 | Vac | Ferry Captain III | Unbudgeted | 49,958 U | 0 | 0 | 0 | 0 | 0 | |
| Annual Compensation | | | | | | | | 1,425,265 | 20,666 | 174,593 | 298,630 | 1,919,154 | |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| Budget | | | | | |
|-----------------------------------|------------------|---------------------|----------------------|----------------------|---------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 1,399,570 | 741,570 | 0 | 604,970 | 53,030 |
| FICA Tax | 24,610 | 10,750 | 0 | 10,370 | 3,490 |
| Retirement | 162,860 | 90,840 | 0 | 82,850 | (10,830) |
| Group Insurance | 266,190 | 136,860 | 0 | 102,330 | 27,000 |
| Salaries & Wages-Other | | | | | |
| Overtime | 34,000 | 0 | 0 | 73,080 | (39,080) |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 2,680 | (2,680) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 1,887,230 | 980,020 | 0 | 876,280 | 30,930 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|---|--------|-------|------|-----------|-----------------------------|----------------------|----------------|---------------------|------------------|--------------------|-------------------|------------------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Flood Control-General 001-770-4500 | | | | | | | | | | | | | |
| 770-1132-02 | FT | 23 | 15 | Apr 2019 | Superintendent | Spears Daniel | 42,832 ! | 49,726 | 721 | 6,091 | 0 | 56,538 | |
| 770-1141-02 | FT | 17 | 50 | June 2003 | Foreman | Brooks Randy | 34,282 | 56,377 | 817 | 6,906 | 220 | 64,320 | |
| 770-1141-03 | FT | 17 | 0 | | Foreman | Unbudgeted | 34,282 U | 0 | 0 | 0 | 0 | 0 | |
| 770-1141-04 | FT | 17 | 46 | Apr 1998 | Foreman | Guerra Manuel Jr | 34,282 | 54,177 | 786 | 6,637 | 16,850 | 78,450 | |
| 770-1141-05 | FT | 17 | 45 | Feb 1998 | Foreman | Ragas Donald Jr | 34,282 | 53,641 | 778 | 6,571 | 5,770 | 66,760 | |
| 770-1152-01 | FT | 17 | 5 | Feb 2020 | Supervisor | Greco Josheph Jr | 34,282 | 36,031 | 522 | 4,414 | 5,770 | 46,737 | |
| 770-1413-01 | FT | 10 | 5 | Dec 2019 | Secretary | Stinnett Amanda | 24,307 & | 25,547 | 370 | 3,130 | 5,790 | 34,837 | |
| 770-2162-01 | FT | 13 | 26 | Sept 2008 | Pump Station Operator II | Bochner Arnold | 28,581 | 37,019 | 537 | 4,535 | 5,770 | 47,861 | |
| 770-2162-02 | FT | 13 | 5 | Jan 2019 | Pump Station Operator II | Broussard Michael | 28,581 ! | 30,039 | 436 | 3,680 | 5,770 | 39,925 | |
| 770-2162-04 | FT | 13 | 59 | Mar 1973 | Pump Station Operator II | Kiff Kenneth | 28,581 | 51,407 | 745 | 6,297 | 5,770 | 64,219 | |
| 770-2162-05 | FT | 13 | 21 | Aug 2009 | Pump Station Operator II | Davis Henry Jr | 28,581 | 35,222 | 511 | 4,315 | 11,950 | 51,998 | |
| 770-2162-06 | FT | 13 | 5 | Jan 2019 | Pump Station Operator II | Rodriguez Kevin | 28,581 ! | 30,039 | 436 | 3,680 | 11,960 | 46,115 | |
| 770-2162-08 | FT | 13 | 47 | Dec 2001 | Pump Station Operator II | Sylve Curtis | 28,581 | 45,622 | 662 | 5,589 | 16,850 | 68,723 | |
| 770-2162-09 | FT | 13 | 22 | Aug 2011 | Pump Station Operator II | Ancar Richard | 28,581 | 35,574 | 516 | 4,358 | 16,850 | 57,298 | |
| 770-2162-10 | FT | 13 | 16 | Oet 2014 | Pump Station Operator II | Smith Milton | 28,581 | 33,513 | 486 | 4,105 | 6,090 | 44,194 | |
| 770-2162-11 | FT | 13 | 9 | Mar 2018 | Pump Station Operator II | Wingerter Robert III | 28,581 | 31,257 | 453 | 3,829 | 11,960 | 47,499 | |
| 770-2162-12 | FT | 13 | 47 | May 2006 | Pump Station Operator II | Ott Darren | 28,581 | 45,622 | 662 | 5,589 | 11,960 | 63,833 | |
| 770-2162-13 | FT | 13 | 31 | Aug 2007 | Pump Station Operator II | Sylve Paul Jr | 28,581 | 38,907 | 564 | 4,766 | 11,960 | 56,197 | |
| 770-2162-14 | FT | 13 | 37 | June 2006 | Pump Station Operator II | Battle Roland | 28,581 | 41,301 | 599 | 5,059 | 16,850 | 63,809 | |
| 770-2162-15 | FT | 13 | 15 | Nov 2017 | Pump Station Operator II | Bowen Alexis | 28,581 | 33,181 | 481 | 4,065 | 6,010 | 43,737 | |
| 770-2162-16 | FT | 13 | 0 | Vac | Pump Station Operator II | Vacant | 28,581 V | 28,581 | 414 | 3,501 | 16,850 | 49,346 | |
| 770-2162-17 | FT | 13 | 0 | Vac | Pump Station Operator II | Vacant | 28,581 V | 28,581 | 414 | 3,501 | 16,850 | 49,346 | |
| 770-2242-05 | FT | 11 | 18 | July 2018 | Truck Driver II | Sylvester Gary | 25,732 | 30,779 | 446 | 3,770 | 220 | 35,215 | |
| 770-2244-01 | FT | 14 | 60 | Jan 1994 | Lowboy Operator | Ancar Jody Sr | 30,006 # | 54,508 | 790 | 6,677 | 11,960 | 73,935 | |
| 770-2244-02 | FT | 14 | 0 | Vac | Lowboy Operator | Unbudgeted | 30,006 U | 0 | 0 | 0 | 0 | 0 | |
| 770-2314-01 | FT | 13 | 19 | July 2012 | Heavy Equipment Operator I | Sylvester John | 28,581 | 34,528 | 501 | 4,230 | 510 | 39,769 | |
| 770-2314-02 | FT | 13 | 0 | Vac | Heavy Equipment Operator I | Unbudgeted | 28,581 U | 0 | 0 | 0 | 0 | 0 | |
| 770-2314-03 | FT | 13 | 42 | Aug 2007 | Heavy Equipment Operator I | McCurdy Darren | 28,581 | 43,408 | 629 | 5,317 | 5,770 | 55,124 | |
| 770-2314-09 | FT | 13 | 15 | July 2017 | Heavy Equipment Operator I | Mitchell Bernard | 28,581 | 33,181 | 481 | 4,065 | 5,660 | 43,387 | |
| 770-2314-10 | FT | 13 | 39 | Jan 1998 | Heavy Equipment Operator I | Smith Yon | 28,581 | 42,131 | 611 | 5,161 | 5,770 | 53,673 | |
| 770-2314-11 | FT | 13 | 0 | Vac | Heavy Equipment Operator I | Vacant | 28,581 V | 28,581 | 2,186 | 0 | 16,850 | 47,617 | |
| 770-2314-16 | FT | 13 | 36 | Sept 2006 | Heavy Equipment Operator I | Anderson Darren | 28,581 | 40,892 | 593 | 5,009 | 6,110 | 52,604 | |
| 770-2470-01 | FT | 14 | 0 | Vac | Diesel Maintenance Mechanic | Unbudgeted | 30,006 U | 0 | 0 | 0 | 0 | 0 | |
| 770-2491-01 | FT | 13 | 0 | Vac | Welder | Unbudgeted | 28,581 U | 0 | 0 | 0 | 0 | 0 | |
| 770-4032-01 | FT | 8 | 0 | Vac | Herbicide App Operator II | Unbudgeted | 21,456 U | 0 | 0 | 0 | 0 | 0 | |
| Annual Compensation | | | | | | | | 1,129,372 | 18,147 | 134,847 | 260,700 | 1,543,066 | |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|--------------------------------|--------|-------|------|-----------|------------------------------|------------------|----------------|
| Coastal Zone Management | | | | | | | |
| 001-772-4600 | | | | | | | |
| 772-6140-01 | FT | | | Jan 2015 | Coastal Restoration Director | Helmers John | Unclassified |
| 772-1421-01 | FT | 13 | 47 | June 2008 | Administrative Assistant | Clark Krista | 28,581 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|--------|--------|---------|
| 77,878 | 1,129 | 9,540 | 16,850 | 105,397 |
| 45,622 | 662 | 5,589 | 230 | 52,103 |
| 123,500 | 1,791 | 15,129 | 17,080 | 157,500 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |

| |
|---------------------------------------|
| Annual Compensation |
| Salaries & Wages |
| FICA Tax |
| Retirement |
| Group Insurance |
| Salaries & Wages-Other |
| Overtime |
| Salaries-Storms/Disaster/Other |
| Overtime-Storms/Disaster |
| Stand By Pay |
| Total |

| | | | | |
|---------|--------|---|--------|---------|
| 124,450 | 64,260 | 0 | 57,000 | 3,190 |
| 1,810 | 930 | 0 | 750 | 130 |
| 15,240 | 7,870 | 0 | 6,980 | 390 |
| 12,180 | 7,830 | 0 | 8,540 | (4,190) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 153,680 | 80,890 | 0 | 73,270 | (480) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 General Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|--------------------------------|------------------|----------------|
| | | | | | Annual Compensation-Actual | | |
| | | | | | Annual Compensation | | |
| | | | | | Salaries & Wages | | |
| | | | | | FICA Tax | | |
| | | | | | Retirement | | |
| | | | | | Group Insurance | | |
| | | | | | Salaries & Wages-Other | | |
| | | | | | Overtime | | |
| | | | | | Salaries-Storms/Disaster/Other | | |
| | | | | | Overtime-Storms/Disaster | | |
| | | | | | Stand By Pay | | |
| | | | | | Total | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| | | | | |

| Fund Totals | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 11,503,121 | 224,691 | 1,277,637 | 2,024,320 | 15,029,769 |
| 11,486,970 | 6,158,600 | 0 | 5,305,790 | 22,580 |
| 225,950 | 121,070 | 0 | 101,570 | 3,310 |
| 1,275,340 | 681,780 | 0 | 617,030 | (23,470) |
| 1,827,340 | 979,990 | 0 | 872,790 | (25,440) |
| 280,450 | 0 | 0 | 220,080 | 60,370 |
| 0 | 0 | 0 | 11,580 | (11,580) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 15,096,050 | 7,941,440 | 0 | 7,128,840 | 25,770 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Road Maintenance Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|----------------|------------------|----------------|
| 780-2131-01 | FT | 6 | 0 | Vac | Bridge Tender | Unbudgeted | 18,605 U |
| 780-2131-02 | FT | 6 | 14 | May 2015 | Bridge Tender | Robichaux Mitzi | 18,605 |
| 780-2131-03 | FT | 6 | 51 | Feb 1994 | Bridge Tender | Zuvich Lois | 18,605 |
| 780-2131-04 | FT | 6 | 37 | Aug 2006 | Bridge Tender | Smith Jewel | 18,605 |
| 780-2131-05 | FT | 6 | 5 | Dec 2019 | Bridge Tender | Ragas Lekita | 18,605 V |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-------|--------|-------|---------|
| 0 | 0 | 0 | 0 | 0 |
| 21,388 | 310 | 2,620 | 230 | 24,548 |
| 30,907 | 448 | 3,786 | 340 | 35,481 |
| 26,888 | 390 | 3,294 | 5,770 | 36,342 |
| 19,555 | 284 | 2,395 | 230 | 22,464 |
| 98,738 | 1,432 | 12,095 | 6,570 | 118,835 |

| Budget | | | | |
|--------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 95,650 | 51,370 | 0 | 40,280 |
| FICA Tax | 2,280 | 750 | 0 | 630 |
| Retirement | 11,710 | 6,290 | 0 | 5,280 |
| Group Insurance | 20,390 | 3,010 | 0 | 3,180 |
| Salaries & Wages-Other | | | | 0 |
| Overtime | 10,000 | 0 | 0 | 3,220 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |
| Total | 140,030 | 61,420 | 0 | 52,590 |

| | | | | |
|--------|-------|--------|-------|---------|
| 0 | 0 | 0 | 0 | 0 |
| 21,388 | 310 | 2,620 | 230 | 24,548 |
| 30,907 | 448 | 3,786 | 340 | 35,481 |
| 26,888 | 390 | 3,294 | 5,770 | 36,342 |
| 19,555 | 284 | 2,395 | 230 | 22,464 |
| 98,738 | 1,432 | 12,095 | 6,570 | 118,835 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Road Maintenance Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | | |
|-------------------------------|--------|-------|------|-----------|-----------------------------|-----------------------|----------------|---------------------|------------------|--------------------|-------------------|-----------|--|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total | |
| Road Maintenance-PROWM | | | | | | | | | | | | | |
| 003-780-4678 | | | | | | | | | | | | | |
| 781-1132-01 | FT | 23 | 60 | Apr 2004 | Superintendent | Brooks Bradford | 42,832 # | 77,811 | 1,128 | 9,532 | 11,960 | 100,431 | |
| 781-1141-01 | FT | 17 | 0 | Vac | Foreman | Vacant | 34,282 V | 34,282 | 497 | 4,200 | 16,850 | 55,829 | |
| 781-1141-03 | FT | 17 | 0 | Vac | Foreman | Unbudgeted | 34,282 U | 0 | 0 | 0 | 0 | 0 | |
| 781-1141-05 | FT | 17 | 0 | Vac | Foreman | Unbudgeted | 34,282 U | 0 | 0 | 0 | 0 | 0 | |
| 781-1413-01 | FT | 10 | 55 | June 1997 | Secretary | Savoie Kristi | 24,307 | 42,020 | 609 | 5,147 | 5,770 | 53,546 | |
| 781-2342-01 | FT | 10 | 26 | July 2008 | Tractor Driver II | Isidore Roland Jr | 24,307 | 31,487 | 457 | 3,857 | 11,960 | 47,761 | |
| 781-2342-02 | FT | 10 | 41 | Nov 2001 | Tractor Driver II | Isidore Don | 24,307 | 36,555 | 530 | 4,478 | 11,960 | 53,523 | |
| 781-2342-03 | FT | 10 | 31 | Jan 2008 | Tractor Driver II | Whins LaDarius | 24,307 | 33,093 | 480 | 4,054 | 5,770 | 43,397 | |
| 781-2342-04 | FT | 10 | 20 | May 2011 | Tractor Driver II | Beenel Johnny Jr | 24,307 | 29,660 | 430 | 3,633 | 5,770 | 39,493 | |
| 781-2342-05 | FT | 10 | 52 | Feb 1997 | Tractor Driver II | Cook Everett | 24,307 | 40,784 | 591 | 4,996 | 5,770 | 52,141 | |
| 781-2342-06 | FT | 10 | 14 | Sept 2017 | Tractor Driver II | Steward Ron | 24,307 | 27,941 | 405 | 3,423 | 6,110 | 37,879 | |
| 781-2342-07 | FT | 10 | 13 | Sept 2017 | Tractor Driver II | Ancar Rene | 24,307 | 27,664 | 2,116 | 0 | 5,770 | 35,550 | |
| 781-2342-08 | FT | 10 | 12 | July 2013 | Tractor Driver II | Johnson Joshua | 24,307 | 27,390 | 397 | 3,355 | 5,770 | 36,912 | |
| 781-2342-09 | FT | 10 | 0 | Vac | Tractor Driver II | Unbudgeted | 24,307 U | 0 | 0 | 0 | 0 | 0 | |
| 781-2342-10 | FT | 10 | 46 | Jan 2013 | Tractor Driver II | Parker Roderick | 24,307 | 38,420 | 557 | 4,706 | 11,960 | 55,643 | |
| 781-2342-11 | FT | 10 | 34 | Aug 2007 | Tractor Driver II | LaFrance Anthony | 24,307 | 34,096 | 494 | 4,177 | 6,110 | 44,877 | |
| 781-2342-12 | FT | 10 | 35 | Mar 2005 | Tractor Driver II | Harvey Eric | 24,307 | 34,437 | 499 | 4,219 | 5,770 | 44,925 | |
| 781-2342-13 | FT | 10 | 0 | Vac | Tractor Driver II | Unbudgeted | 24,307 U | 0 | 0 | 0 | 0 | 0 | |
| 781-2342-14 | FT | 10 | 5 | Aug 2020 | Tractor Driver II | Williamson Charles Jr | 24,307 | 25,547 | 370 | 3,130 | 5,770 | 34,817 | |
| 781-2342-15 | FT | 10 | 14 | June 2015 | Tractor Driver II | Martinez Jan | 24,307 | 27,941 | 405 | 3,423 | 5,770 | 37,539 | |
| 781-2342-16 | FT | 10 | 0 | Vac | Tractor Driver II | Vacant | 24,307 V | 24,307 | 352 | 2,978 | 16,850 | 44,487 | |
| 781-2342-17 | FT | 10 | 8 | May 2018 | Tractor Driver II | Mackey Chris | 24,307 | 26,321 | 382 | 3,224 | 6,050 | 35,977 | |
| 781-2342-18 | FT | 10 | 5 | Nov 2019 | Tractor Driver II | Sanders Charles Jr | 24,307 | 25,547 | 370 | 3,130 | 5,770 | 34,817 | |
| 781-2342-20 | FT | 10 | 0 | Vac | Tractor Driver II | Unbudgeted | 24,307 U | 0 | 0 | 0 | 0 | 0 | |
| 781-2342-21 | FT | 10 | 5 | June 2019 | Tractor Driver II | Brooks Nicholas | 24,307 | 25,547 | 370 | 3,130 | 5,790 | 34,837 | |
| 781-2342-22 | FT | 10 | 0 | Vac | Tractor Driver II | Unbudgeted | 24,307 U | 0 | 0 | 0 | 0 | 0 | |
| 781-2342-23 | FT | 10 | 44 | July 1999 | Tractor Driver II | Williams Johnny | 24,307 | 37,663 | 546 | 4,614 | 5,770 | 48,593 | |
| 781-2342-28 | FT | 10 | 22 | June 2013 | Tractor Driver II | Davis Harold Sr | 24,307 | 30,257 | 439 | 3,706 | 5,790 | 40,192 | |
| 781-2342-29 | FT | 10 | 13 | May 2014 | Tractor Driver II | Anderson Milton | 24,307 | 27,664 | 401 | 3,389 | 11,960 | 43,414 | |
| 781-2342-37 | FT | 10 | 14 | Sept 2015 | Tractor Driver II | Wallace Matthew III | 24,307 | 27,941 | 405 | 3,423 | 450 | 32,219 | |
| 781-2470-01 | FT | 14 | 0 | Vac | Diesel Maintenance Mechanic | Unbudgeted | 30,006 U | 0 | 0 | 0 | 0 | 0 | |
| 781-2470-02 | FT | 14 | 55 | Sept 1997 | Diesel Maintenance Mechanic | Cosse Gerald | 30,006 | 51,862 | 752 | 6,353 | 11,960 | 70,927 | |
| 781-2471-01 | FT | 16 | 0 | Vac | Diesel Mechanic | Unbudgeted | 32,857 U | 0 | 0 | 0 | 0 | 0 | |
| Annual Compensation | | | | | | | | 846,237 | 13,982 | 100,277 | 199,230 | 1,159,726 | |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Road Maintenance Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| Budget | | | | | |
|-----------------------------------|------------------|---------------------|----------------------|----------------------|---------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 866,990 | 440,300 | 0 | 392,110 | 34,580 |
| FICA Tax | 14,280 | 7,270 | 0 | 6,140 | 870 |
| Retirement | 102,770 | 52,170 | 0 | 48,620 | 1,980 |
| Group Insurance | 187,280 | 91,310 | 0 | 91,710 | 4,260 |
| Salaries & Wages-Other | | | | | |
| Overtime | 30,000 | 0 | 0 | 17,400 | 12,600 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 420 | (420) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 1,201,320 | 591,050 | 0 | 556,400 | 53,870 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Road Maintenance Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| Fund Totals | | | | | |
|--------------------------------|------------------|---------------------|----------------------|----------------------|---------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| 944,975 | 15,414 | 112,372 | 205,800 | 1,278,561 | |
| Annual Compensation-Actual | | | | | |
| Annual Compensation | | | | | |
| Salaries & Wages | 962,640 | 491,670 | 0 | 432,390 | 38,580 |
| FICA Tax | 16,560 | 8,020 | 0 | 6,770 | 1,770 |
| Retirement | 114,480 | 58,460 | 0 | 53,900 | 2,120 |
| Group Insurance | 207,670 | 94,320 | 0 | 94,890 | 18,460 |
| Salaries & Wages-Other | | | | | |
| Overtime | 40,000 | 0 | 0 | 20,620 | 19,380 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 420 | (420) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 1,341,350 | 652,470 | 0 | 608,990 | 79,890 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Public Health Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------------------|------------------------|----------------|
| 540-1132-01 | FT | 23 | 55 | Jan 1998 | Superintendent | Ferrer Raymund | 42,832 |
| 540-1413-01 | FT | 10 | 30 | July 2013 | Secretary | Davis-Addison Shamanda | 24,307 |
| 540-1612-01 | FT | 14 | 3 | Apr 2012 | Code Enforcement Inspector | May Katherine | 30,006 |
| 540-4051-01 | FT | 25 | 29 | Apr 2013 | Public Health Nurse | Aycock Bonnie | 45,682 |
| 540-4062-01 | FT | 16 | 57 | Nov 2001 | Sanitarian II | Williams Paul | 32,857 |
| 540-4062-02 | FT | 16 | 42 | Nov 2008 | Sanitarian II | Harrison Donna | 32,857 |

Health
004-540-2650

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 74,035 | 1,074 | 9,069 | 5,790 | 89,968 |
| 32,765 | 475 | 4,014 | 16,850 | 54,104 |
| 30,915 | 448 | 3,787 | 11,960 | 47,110 |
| 60,965 | 884 | 7,468 | 230 | 69,547 |
| 57,934 | 4,432 | 0 | 680 | 63,046 |
| 49,902 | 724 | 6,113 | 290 | 57,029 |
| 306,516 | 8,037 | 30,451 | 35,800 | 380,804 |

Annual Compensation

| | | | | | |
|---------------------------------------|---------|---------|---|---------|----------|
| Salaries & Wages | 308,870 | 159,480 | 0 | 117,460 | 31,930 |
| FICA Tax | 8,100 | 4,190 | 0 | 3,590 | 320 |
| Retirement | 30,690 | 15,910 | 0 | 14,050 | 730 |
| Group Insurance | 35,820 | 16,410 | 0 | 17,900 | 1,510 |
| Salaries & Wages-Other | | | | | |
| Overtime | 4,060 | 0 | 0 | 0 | 4,060 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 23,430 | (23,430) |
| Overtime-Storms/Disaster | 0 | 580 | 0 | 580 | (1,160) |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 308,870 | 159,480 | 0 | 117,460 | 31,930 |
| 8,100 | 4,190 | 0 | 3,590 | 320 |
| 30,690 | 15,910 | 0 | 14,050 | 730 |
| 35,820 | 16,410 | 0 | 17,900 | 1,510 |
| 4,060 | 0 | 0 | 0 | 4,060 |
| 0 | 0 | 0 | 23,430 | (23,430) |
| 0 | 580 | 0 | 580 | (1,160) |
| 0 | 0 | 0 | 0 | 0 |
| 387,540 | 196,570 | 0 | 177,010 | 13,960 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Public Health Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-------------------------|--------|-------|------|-----------|-------------------------|--------------------|----------------|
| Mosquito Control | | | | | | | |
| 004-542-2655 | | | | | | | |
| 542-1152-01 | FT | 17 | 54 | Mar 1997 | Supervisor | Denney Christopher | 34,282 |
| 542-1191-01 | FT | 11 | 58 | Nov 1999 | Workflow Coordinator | Treadway Luther Jr | 25,732 |
| 542-1413-01 | FT | 10 | 59 | Dec 1994 | Secretary | Griffin Yvette | 24,307 |
| 542-2231-01 | PT | 9 | 43 | Jan 2018 | Fog Truck Driver | Squarsich Charlene | 22,882 |
| 542-2231-02 | PT | 9 | 24 | Jan 2018 | Fog Truck Driver | Barrois Linda | 22,882 |
| 542-2231-03 | PT | 9 | 60 | June 1995 | Fog Truck Driver | Duplessis Richard | 22,882 |
| 542-2231-04 | PT | 9 | 47 | Jan 2018 | Fog Truck Driver | Capone David | 22,882 |
| 542-2231-05 | PT | 9 | 43 | Jan 2018 | Fog Truck Driver | Harvey Natasha | 22,882 |
| 542-2231-07 | PT | 9 | 35 | Dec 2009 | Fog Truck Driver | Anear Drucilla | 22,882 |
| 542-2231-11 | PT | 9 | 44 | June 2007 | Fog Truck Driver | Demolle Jeanine | 22,882 |
| 542-4036-01 | FT | 11 | 48 | Aug 2007 | Larvicide Applicator II | Treadway Derryl | 25,732 |
| 542-4036-02 | FT | 11 | 26 | Apr 2008 | Larvicide Applicator II | Treadway Jerryl | 25,732 |
| 542-4036-03 | FT | 11 | 40 | Dec 2009 | Larvicide Applicator II | Tinson Trent Jr | 25,732 |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 58,666 | 851 | 7,187 | 11,860 | 78,564 |
| 45,827 | 3,506 | 0 | 11,850 | 61,183 |
| 43,726 | 634 | 5,356 | 5,770 | 55,486 |
| 17,549 | 1,342 | 0 | 0 | 18,891 |
| 14,527 | 1,111 | 0 | 0 | 15,638 |
| 20,784 | 1,590 | 0 | 0 | 22,374 |
| 18,262 | 1,397 | 0 | 0 | 19,659 |
| 17,549 | 1,342 | 0 | 0 | 18,891 |
| 16,206 | 1,240 | 0 | 0 | 17,446 |
| 17,725 | 1,356 | 0 | 0 | 19,081 |
| 41,487 | 602 | 5,082 | 11,960 | 59,131 |
| 33,329 | 483 | 4,083 | 11,960 | 49,855 |
| 38,311 | 556 | 4,693 | 790 | 44,350 |
| 383,948 | 16,010 | 26,401 | 54,190 | 480,549 |

Annual Compensation

| | | | | | |
|---------------------------------------|---------|---------|---|---------|--------|
| Salaries & Wages | 386,920 | 199,770 | 0 | 145,500 | 41,650 |
| FICA Tax | 16,160 | 8,330 | 0 | 4,660 | 3,170 |
| Retirement | 26,600 | 13,740 | 0 | 12,190 | 670 |
| Group Insurance | 62,760 | 24,840 | 0 | 27,100 | 10,820 |
| Salaries & Wages-Other | | | | | |
| Overtime | 900 | 0 | 0 | 0 | 900 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 493,340 | 246,680 | 0 | 189,450 | 57,210 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 386,920 | 199,770 | 0 | 145,500 | 41,650 |
| 16,160 | 8,330 | 0 | 4,660 | 3,170 |
| 26,600 | 13,740 | 0 | 12,190 | 670 |
| 62,760 | 24,840 | 0 | 27,100 | 10,820 |
| 900 | 0 | 0 | 0 | 900 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 493,340 | 246,680 | 0 | 189,450 | 57,210 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Public Health Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|---------------------|------------------|----------------|
| Animal Control | | | | | | | |
| 004-548-2675 | | | | | | | |
| 548-1152-01 | FT | 17 | 0 | Vac | Supervisor | Unbudgeted | 34,282 U |
| 548-1512-01 | FT | 8 | 0 | Vac | Clerk II | Unbudgeted | 21,456 U |
| 548-2551-01 | FT | 7 | 5 | June 2019 | Small Animal Warden | Hungerford Caleb | 20,031 |
| 548-2742-01 | FT | 10 | 36 | Mar 2008 | Humane Officer | Encalade Derrick | 24,307 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-----|-------|--------|--------|
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 21,051 | 305 | 2,579 | 5,730 | 29,665 |
| 34,781 | 504 | 4,261 | 11,960 | 51,506 |
| 55,832 | 809 | 6,840 | 17,690 | 81,171 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|----------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 56,260 | 29,050 | 0 | 25,800 | 1,410 |
| FICA Tax | 820 | 480 | 0 | 400 | (60) |
| Retirement | 6,890 | 4,280 | 0 | 3,890 | (1,280) |
| Group Insurance | 17,690 | 8,110 | 0 | 8,850 | 730 |
| Salaries & Wages-Other | | | | | |
| Overtime | 7,300 | 0 | 0 | 80 | 7,220 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 5,910 | 0 | 5,910 | (11,820) |
| Total | 88,960 | 47,830 | 0 | 44,930 | (3,800) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Public Health Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | |
|----------------------------|--------|-------|------|-----------|----------------|-----------------------|----------------|---------------------|------------------|--------------------|-------------------|-----------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 555-1152-01 | FT | 32 | 0 | Apr 2019 | EMS Manager | Lestelle Rachel | 55,658 | 55,658 | 807 | 6,818 | 5,770 | 69,053 |
| 555-1513-01 | FT | 9 | 0 | Vac | Clerk III | Vacant | 22,882 V | 22,882 | 332 | 2,803 | 16,850 | 42,867 |
| 555-4021-01 | FT | 17 | 55 | Nov 1990 | EMT-Basic | Whatley Gregg | 34,282 | 59,253 | 859 | 7,258 | 5,770 | 73,140 |
| 555-4021-02 | FT | 17 | 0 | Vac | EMT-Basic | Unbudgeted | 34,282 U | 0 | 0 | 0 | 0 | 0 |
| 555-4021-04 | FT | 17 | 21 | Nov 2012 | EMT-Basic | Brewer Jordan | 34,282 | 42,248 | 613 | 5,175 | 16,850 | 64,886 |
| 555-4021-05 | FT | 17 | 6 | June 2018 | EMT-Basic | Hamilton LeBeouf Erin | 34,282 | 36,391 | 528 | 4,458 | 0 | 41,377 |
| 555-4021-07 | FT | 17 | 0 | Vac | EMT-Basic | Unbudgeted | 34,282 U | 0 | 0 | 0 | 0 | 0 |
| 555-4021-08 | FT | 17 | 48 | Mar 1995 | EMT-Basic | Sylvester Kim | 34,282 | 55,266 | 801 | 6,770 | 11,960 | 74,977 |
| 555-4021-10 | FT | 17 | 43 | Nov 2004 | EMT-Basic | Burge Kevin | 34,282 | 52,584 | 762 | 6,442 | 5,790 | 65,578 |
| 555-4021-11 | FT | 17 | 3 | Aug 2019 | EMT-Basic | Dayton Kelsey | 34,282 | 35,321 | 512 | 4,327 | 5,770 | 45,930 |
| 555-4021-18 | PT | 17 | 6 | Apr 2015 | EMT-Basic | Whatley Devin | 34,282 | 9,098 | 696 | 0 | 0 | 9,794 |
| 555-4021-19 | PT | 17 | 6 | May 2019 | EMT-Basic | Camnetar Johnathan | 34,282 | 9,098 | 696 | 0 | 0 | 9,794 |
| 555-4021-23 | FT | 17 | 21 | Dec 2014 | EMT-Basic | Taylor Curtis | 34,282 | 42,248 | 613 | 5,175 | 16,620 | 64,656 |
| 555-4021-26 | FT | | | Vac | EMT-Basic | Unbudgeted | #N/A U | 0 | 0 | 0 | 0 | 0 |
| 555-4041-01 | FT | 24 | 0 | Vac | EMT-Paramedic | Unbudgeted | 44,258 U | 0 | 0 | 0 | 0 | 0 |
| 555-4041-03 | PT | 24 | 40 | Oct 2008 | EMT-Paramedic | Varnado Jodi | 44,258 | 16,475 | 1,260 | 0 | 0 | 17,735 |
| 555-4041-04 | PT | 24 | 0 | Vac | EMT-Paramedic | Unbudgeted | 44,258 U | 0 | 0 | 0 | 0 | 0 |
| 555-4041-06 | FT | 24 | 0 | Vac | EMT-Paramedic | Vacant | 44,258 V | 44,258 | 642 | 5,422 | 16,850 | 67,172 |
| 555-4041-07 | FT | 24 | 0 | Vac | EMT-Paramedic | Vacant | 44,258 V | 44,258 | 642 | 5,422 | 16,850 | 67,172 |
| 555-4041-08 | FT | 24 | 39 | Sept 2008 | EMT-Paramedic | Guillot Gary | 44,258 | 65,246 | 946 | 7,993 | 11,960 | 86,145 |
| 555-4041-09 | FT | 24 | 57 | Aug 1994 | EMT-Paramedic | LeBeouf Kristin | 44,258 | 78,047 | 1,132 | 9,561 | 16,850 | 105,590 |
| 555-4041-10 | FT | 24 | 50 | Apr 2000 | EMT-Paramedic | Wigstrom James Sr | 44,258 | 72,795 | 1,056 | 8,917 | 11,960 | 94,728 |
| 555-4041-11 | FT | 24 | 0 | Vac | EMT-Paramedic | Unbudgeted | 44,258 U | 0 | 0 | 0 | 0 | 0 |
| 555-4041-12 | FT | 24 | 0 | Vac | EMT-Paramedic | Unbudgeted | 44,258 U | 0 | 0 | 0 | 0 | 0 |
| 555-4041-13 | FT | 24 | 43 | Apr 2004 | EMT-Paramedic | Disnukes Joshua | 44,258 | 67,895 | 984 | 8,317 | 16,850 | 94,046 |
| 555-4041-14 | FT | 24 | 52 | May 1997 | EMT-Paramedic | Whatley Kristine | 44,258 | 74,258 | 1,077 | 9,097 | 5,770 | 90,202 |
| 555-4041-15 | FT | 24 | 12 | Sept 2013 | EMT-Paramedic | Brewer Jessica | 44,258 | 49,872 | 723 | 6,109 | 220 | 56,924 |
| Annual Compensation | | | | | | | | 933,151 | 15,681 | 110,064 | 182,690 | 1,241,586 |

| | Budget | | | | |
|-----------------------------------|----------------|-----------------|---------------------|----------------------|----------------------|
| | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | |
| Salaries & Wages | 987,640 | 485,520 | 0 | 426,790 | 75,330 |
| FICA Tax | 16,500 | 8,160 | 0 | 7,780 | 560 |
| Retirement | 116,720 | 57,270 | 0 | 60,750 | (1,300) |
| Group Insurance | 176,460 | 83,730 | 0 | 70,230 | 22,500 |
| Salaries & Wages-Other | | | | 0 | |
| Overtime | 150,000 | 0 | 0 | 100,800 | 49,200 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 1,447,320 | 634,680 | 0 | 666,350 | 146,290 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Public Health Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| Fund Totals | | | | | |
|-----------------------------------|------------------|---------------------|----------------------|----------------------|----------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| 1,679,447 | 40,537 | 173,756 | 290,370 | 2,184,110 | |
| Annual Compensation-Actual | | | | | |
| Annual Compensation | | | | | |
| Salaries & Wages | 1,739,690 | 873,820 | 0 | 715,550 | 150,320 |
| FICA Tax | 41,580 | 21,160 | 0 | 16,430 | 3,990 |
| Retirement | 180,900 | 91,200 | 0 | 90,880 | (1,180) |
| Group Insurance | 292,730 | 133,090 | 0 | 124,080 | 35,560 |
| Salaries & Wages-Other | | | | | |
| Overtime | 162,260 | 0 | 0 | 100,880 | 61,380 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 23,430 | (23,430) |
| Overtime-Storms/Disaster | 0 | 580 | 0 | 580 | (1,160) |
| Stand By Pay | 0 | 5,910 | 0 | 5,910 | (11,820) |
| Total | 2,417,160 | 1,125,760 | 0 | 1,077,740 | 213,660 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Solid Waste Disposal Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|-----------------|------------------|----------------|
| 465-1642-01 | FT | 17 | 19 | Apr 2002 | Safety Engineer | Johnson Stanley | 34,282 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|--------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 41,416 | 601 | 5,073 | 16,850 | 63,940 |
| 41,416 | 601 | 5,073 | 16,850 | 63,940 |

Safety
 005-465-2215

| | | | | |
|--------|-----|-------|--------|--------|
| 41,416 | 601 | 5,073 | 16,850 | 63,940 |
| 41,416 | 601 | 5,073 | 16,850 | 63,940 |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 41,730 | 21,550 | 0 | 20,180 |
| FICA Tax | 610 | 310 | 0 | 300 |
| Retirement | 5,110 | 2,640 | 0 | 2,470 |
| Group Insurance | 5,110 | 7,720 | 0 | (2,610) |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |
| Total | 52,560 | 32,220 | 0 | 20,340 |

| | | | | |
|--------|--------|---|---|---------|
| 41,730 | 21,550 | 0 | 0 | 20,180 |
| 610 | 310 | 0 | 0 | 300 |
| 5,110 | 2,640 | 0 | 0 | 2,470 |
| 5,110 | 7,720 | 0 | 0 | (2,610) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 52,560 | 32,220 | 0 | 0 | 20,340 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Solid Waste Disposal Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | |
|----------------------------|--------|-------|------|-----------|-----------------------------|---------------------|----------------|---------------------|------------------|--------------------|-------------------|-----------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 630-1132-01 | FT | 23 | 14 | Apr 2005 | Superintendent | Whatley Michael | 42,832 | 49,234 | 714 | 6,031 | 230 | 56,209 |
| 630-1141-01 | FT | 17 | 52 | Oct 1994 | Foreman | Bougere Matthew III | 34,282 | 57,510 | 834 | 7,045 | 16,850 | 82,239 |
| 630-1413-01 | FT | 10 | 42 | Aug 2006 | Secretary | Richard Stephanie | 24,307 | 36,921 | 535 | 4,523 | 5,770 | 47,749 |
| 630-2242-01 | FT | 11 | 24 | Mar 2010 | Truck Driver II | Mitchell John | 25,732 | 32,672 | 474 | 4,002 | 680 | 37,828 |
| 630-2242-02 | FT | 11 | 0 | Vac | Truck Driver II | Vacant | 25,732 V | 25,732 | 373 | 3,152 | 16,850 | 46,107 |
| 630-2242-03 | FT | 11 | 0 | Vac | Truck Driver II | Vacant | 25,732 V | 25,732 | 373 | 3,152 | 16,850 | 46,107 |
| 630-2242-04 | FT | 11 | 18 | May 2018 | Truck Driver II | Butler Oliver | 25,732 | 30,779 | 446 | 3,770 | 6,050 | 41,045 |
| 630-2242-05 | FT | 11 | 57 | Mar 2003 | Truck Driver II | Collins Delton | 25,732 | 45,373 | 658 | 5,558 | 16,850 | 68,439 |
| 630-2243-01 | FT | 11 | 0 | Vac | Automated Truck Operator | Vacant | 25,732 V | 25,732 | 373 | 3,152 | 16,850 | 46,107 |
| 630-2243-02 | FT | 11 | 53 | Mar 1995 | Automated Truck Operator | Bartholomew Troy | 25,732 | 43,603 | 632 | 5,341 | 16,850 | 66,426 |
| 630-2243-03 | FT | 11 | 48 | Apr 2002 | Automated Truck Operator | Simeon Arwin | 25,732 | 41,487 | 602 | 5,082 | 16,850 | 64,021 |
| 630-2243-04 | FT | 11 | 0 | Vac | Automated Truck Operator | Vacant | 25,732 V | 25,732 | 373 | 3,152 | 16,850 | 46,107 |
| 630-2243-05 | FT | 11 | 48 | June 2002 | Automated Truck Operator | Jones Elmondo | 25,732 | 41,487 | 602 | 5,082 | 11,960 | 59,131 |
| 630-2311-01 | FT | 9 | 19 | July 2011 | Compactor Operator | Black Anthony | 22,882 | 27,643 | 401 | 3,386 | 5,790 | 37,220 |
| 630-2311-02 | FT | 9 | 52 | Sept 2000 | Compactor Operator | Etienne Severin | 22,882 | 38,386 | 557 | 4,702 | 6,110 | 49,755 |
| 630-2351-01 | FT | 13 | 18 | Mar 2018 | Cherry Picker Operator | Reeves Archie Jr | 28,581 | 34,186 | 496 | 4,188 | 5,770 | 44,640 |
| 630-2351-02 | FT | 13 | 50 | June 1998 | Cherry Picker Operator | Marshall Brandon | 28,581 | 47,004 | 682 | 5,758 | 6,110 | 59,554 |
| 630-2351-03 | FT | 13 | 0 | Vac | Cherry Picker Operator | Vacant | 28,581 V | 28,581 | 414 | 3,501 | 16,850 | 49,346 |
| 630-2351-04 | FT | 13 | 0 | Vac | Cherry Picker Operator | Vacant | 28,581 V | 28,581 | 414 | 3,501 | 16,850 | 49,346 |
| 630-2470-01 | FT | 14 | 32 | Nov 2007 | Diesel Maintenance Mechanic | Forrest Michael | 30,006 | 41,253 | 598 | 5,053 | 5,730 | 52,634 |
| 630-2491-01 | FT | 13 | 39 | Apr 2006 | Welder | Leaber David | 28,581 | 42,131 | 611 | 5,161 | 11,960 | 59,863 |
| 630-2531-01 | FT | 7 | 5 | Sept 2019 | Helper | Reeves Todd | 20,031 | 21,051 | 305 | 2,579 | 5,770 | 29,705 |
| 630-2531-02 | FT | 7 | 0 | Vac | Helper | Vacant | 20,031 V | 20,031 | 290 | 2,454 | 16,850 | 39,625 |
| 630-2531-03 | FT | 7 | 7 | Jan 2019 | Helper | Bartholomew Troy Jr | 20,031 | 21,475 | 311 | 2,631 | 230 | 24,647 |
| 630-2531-04 | FT | 7 | 0 | Vac | Helper | Vacant | 20,031 V | 20,031 | 290 | 2,454 | 16,850 | 39,625 |
| 630-2531-05 | FT | 7 | 0 | Vac | Helper | Vacant | 20,031 V | 20,031 | 290 | 2,454 | 16,850 | 39,625 |
| 630-2531-06 | FT | 7 | 0 | Vac | Helper | Vacant | 20,031 V | 20,031 | 290 | 2,454 | 16,850 | 39,625 |
| 630-2711-01 | FT | 6 | 17 | Oct 2014 | Guard | Myjak Linda | 18,605 | 22,036 | 320 | 2,699 | 5,770 | 30,825 |
| 630-2711-02 | FT | 6 | 42 | Feb 1998 | Guard | Williams Pamela | 18,605 | 28,260 | 410 | 3,462 | 450 | 32,582 |
| Annual Compensation | | | | | | | | 942,705 | 13,668 | 115,479 | 314,280 | 1,386,132 |

| Budget | | | | | |
|-----------------------------------|----------------|-----------------|---------------------|----------------------|----------------------|
| | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | |
| Salaries & Wages | 963,250 | 490,490 | 0 | 337,220 | 135,540 |
| FICA Tax | 13,990 | 7,110 | 0 | 4,940 | 1,940 |
| Retirement | 118,000 | 60,080 | 0 | 42,920 | 15,000 |
| Group Insurance | 292,510 | 144,030 | 0 | 76,610 | 71,870 |
| Salaries & Wages-Other | | | | | |
| Overtime | 20,000 | 0 | 0 | 3,060 | 16,940 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 1,560 | (1,560) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 12,830 | (12,830) |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 1,407,750 | 701,710 | 0 | 479,140 | 226,900 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Solid Waste Disposal Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-------------------------------|--------|-------|------|-----------|--------------------------|---------------------|----------------|
| Solid Waste-District 2 | | | | | | | |
| 005-630-4048 | | | | | | | |
| 631-1132-01 | FT | 23 | 22 | Jan 2003 | Superintendent | Ingraham Gregory Sr | 42,832 |
| 631-1141-01 | FT | 17 | 8 | Nov 2018 | Foreman | Jones Alexander Jr | 34,282 |
| 631-1413-01 | FT | 10 | 22 | July 2012 | Secretary | Hymes Ashley | 24,307 |
| 631-2242-01 | FT | 11 | 14 | Aug 2017 | Truck Driver II | Mackey Anthony Sr | 25,732 |
| 631-2242-02 | FT | 11 | 15 | July 2010 | Truck Driver II | Breaux Don | 25,732 |
| 631-2242-03 | FT | 11 | 0 | Vac | Truck Driver II | Vacant | 25,732 V |
| 631-2242-04 | FT | 11 | 0 | Vac | Truck Driver II | Vacant | 25,732 V |
| 631-2243-01 | FT | 11 | 58 | Mar 1997 | Automated Truck Operator | Angeles Jerry | 25,732 |
| 631-2243-02 | FT | 11 | 47 | June 2003 | Automated Truck Operator | Eubanks Johnathan | 25,732 |
| 631-2243-03 | FT | 11 | 32 | Jan 2009 | Automated Truck Operator | Lightell Willie | 25,732 |
| 631-2311-01 | FT | 9 | 15 | Oct 2019 | Compactor Operator | Smith David | 22,882 ! |
| 631-2311-02 | FT | 9 | 0 | Vac | Compactor Operator | Vacant | 22,882 V |
| 631-2311-04 | FT | 9 | 15 | June 2021 | Compactor Operator | Gabriel Wade Jr | 22,882 ! |
| 631-2351-01 | FT | 13 | 0 | Vac | Cherry Picker Operator | Vacant | 28,581 V |
| 631-2351-03 | FT | 13 | 16 | Nov 2018 | Cherry Picker Operator | Jones Terrance | 28,581 |
| 631-2471-01 | FT | 14 | 0 | Aug 2019 | Diesel Mechanic | Bergeron Roland | 30,006 |
| 631-2491-01 | FT | 13 | 20 | Apr 2013 | Welder | Moak Aureland | 28,581 |
| 631-2531-01 | FT | 7 | 15 | June 2021 | Helper | Ragas Trevone | 20,031 ! |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 53,312 | 773 | 6,531 | 11,960 | 72,576 |
| 37,123 | 538 | 4,548 | 790 | 42,999 |
| 30,257 | 439 | 3,706 | 5,840 | 40,242 |
| 29,577 | 429 | 3,623 | 230 | 33,859 |
| 29,873 | 433 | 3,659 | 5,770 | 39,735 |
| 25,732 | 373 | 3,152 | 16,850 | 46,107 |
| 25,732 | 373 | 3,152 | 16,850 | 46,107 |
| 45,827 | 664 | 5,614 | 16,850 | 68,955 |
| 41,076 | 596 | 5,032 | 5,770 | 52,474 |
| 35,379 | 513 | 4,334 | 5,770 | 45,996 |
| 26,564 | 385 | 3,254 | 230 | 30,433 |
| 22,882 | 332 | 2,803 | 16,850 | 42,867 |
| 26,564 | 385 | 3,254 | 16,850 | 47,053 |
| 28,581 | 414 | 3,501 | 16,850 | 49,346 |
| 33,513 | 486 | 4,105 | 5,770 | 43,874 |
| 30,006 | 435 | 3,676 | 11,960 | 46,077 |
| 34,873 | 506 | 4,272 | 11,960 | 51,611 |
| 23,254 | 337 | 2,849 | 16,850 | 43,290 |
| 580,125 | 8,411 | 71,065 | 184,000 | 843,601 |

Annual Compensation

| | | | | | |
|--------------------------------|---------|---------|---|---------|---------|
| Salaries & Wages | 576,840 | 301,840 | 0 | 202,910 | 72,090 |
| FICA Tax | 8,360 | 4,380 | 0 | 3,090 | 890 |
| Retirement | 70,650 | 36,980 | 0 | 27,710 | 5,960 |
| Group Insurance | 177,430 | 84,330 | 0 | 42,340 | 50,760 |
| Salaries & Wages-Other | | | | | |
| Overtime | 20,000 | 0 | 0 | 19,970 | 30 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 4,320 | (4,320) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 576,840 | 301,840 | 0 | 202,910 | 72,090 |
| 8,360 | 4,380 | 0 | 3,090 | 890 |
| 70,650 | 36,980 | 0 | 27,710 | 5,960 |
| 177,430 | 84,330 | 0 | 42,340 | 50,760 |
| 20,000 | 0 | 0 | 19,970 | 30 |
| 0 | 0 | 0 | 4,320 | (4,320) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 853,280 | 427,530 | 0 | 300,340 | 125,410 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Solid Waste Disposal Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| Fund Totals | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 1,564,246 | 22,680 | 191,617 | 515,130 | 2,293,673 |
| 1,581,820 | 813,880 | 0 | 540,130 | 227,810 |
| 22,960 | 11,800 | 0 | 8,030 | 3,130 |
| 193,760 | 99,700 | 0 | 70,630 | 23,430 |
| 475,050 | 236,080 | 0 | 118,950 | 120,020 |
| 40,000 | 0 | 0 | 23,030 | 16,970 |
| 0 | 0 | 0 | 5,880 | (5,880) |
| 0 | 0 | 0 | 12,830 | (12,830) |
| 0 | 0 | 0 | 0 | 0 |
| 2,313,590 | 1,161,460 | 0 | 779,480 | 372,650 |

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Library Services Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------------------|--------------------|----------------|
| 675-1122-01 | FT | 14 | 5 | Apr 2019 | Business Manager | Toussaint Briana | 30,006 |
| 675-1511-01 | PT | 6 | 0 | Vac | Clerk I | Vacant | 18,605 V |
| 675-3011-01 | FT | 13 | 60 | Nov 1980 | Acquisition Technical Asst | Encalade Druscilla | 28,581 # |
| 675-3021-01 | FT | 8 | 0 | Vac | Branch Assistant Librarian | Vacant | 21,456 V |
| 675-3021-02 | FT | 8 | 38 | Oet 2004 | Branch Assistant Librarian | Bolton Brigette | 21,456 |
| 675-3021-03 | FT | 8 | 0 | Nov 2019 | Branch Assistant Librarian | Boss Valerie | 21,456 |
| 675-3021-04 | FT | 8 | 43 | July 2007 | Branch Assistant Librarian | Armstrong Leigh G | 21,456 |
| 675-3021-05 | FT | 8 | 20 | July 2014 | Branch Assistant Librarian | Declouet Andrea | 21,456 |
| 675-3021-06 | FT | 8 | 60 | Mar 1998 | Branch Assistant Librarian | Webster Mary Ann | 21,456 |
| 675-3021-07 | FT | 8 | 5 | Mar 2020 | Branch Assistant Librarian | Fitzmorris Ramona | 21,456 |
| 675-3021-08 | FT | 8 | 45 | Aug 1999 | Branch Assistant Librarian | Lightell Peggy | 21,456 |
| 675-3021-09 | FT | 8 | 8 | Nov 2018 | Branch Assistant Librarian | Wallace Dana | 21,456 |
| 675-3031-01 | FT | 8 | 45 | May 1995 | Bookmobile Assistant | Pobrica Donna | 21,456 |
| 675-3041-01 | FT | 13 | 56 | Mar 1998 | Cataloging Technical Asst | Williams Donesia | 28,581 |
| 675-3111-01 | FT | 18 | 44 | Aug 2004 | Assistant Library Director | Walker Patrisha | 35,708 |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 31,536 | 457 | 3,863 | 5,790 | 41,646 |
| 9,303 | 712 | 0 | 0 | 10,015 |
| 51,921 | 753 | 6,360 | 5,790 | 64,824 |
| 21,456 | 311 | 2,628 | 16,850 | 41,245 |
| 31,317 | 454 | 3,836 | 5,770 | 41,377 |
| 21,456 | 311 | 2,628 | 450 | 24,845 |
| 32,914 | 477 | 4,032 | 16,850 | 54,273 |
| 26,182 | 380 | 3,207 | 790 | 30,559 |
| 38,980 | 565 | 4,775 | 5,770 | 50,090 |
| 22,551 | 1,725 | 0 | 5,790 | 30,066 |
| 33,575 | 487 | 4,113 | 5,840 | 44,015 |
| 23,235 | 337 | 2,846 | 5,770 | 32,188 |
| 33,575 | 487 | 4,113 | 5,770 | 43,945 |
| 49,895 | 723 | 6,112 | 11,950 | 68,680 |
| 55,323 | 802 | 6,777 | 6,110 | 69,012 |
| 483,219 | 8,981 | 55,290 | 99,290 | 646,780 |

Annual Compensation

| | |
|-----------------------------------|---------|
| Salaries & Wages | 466,520 |
| FICA Tax | 8,780 |
| Retirement | 53,150 |
| Group Insurance | 121,870 |
| Salaries & Wages-Other | |
| Overtime | 0 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 466,520 | 251,420 | 0 | 203,620 | 11,480 |
| 8,780 | 4,670 | 0 | 3,320 | 790 |
| 53,150 | 28,770 | 0 | 23,340 | 1,040 |
| 121,870 | 45,500 | 0 | 41,410 | 34,960 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 650,320 | 330,360 | 0 | 271,690 | 48,270 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Library Services Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | | |
|-----------------------------------|---------|---------|--------|---------|---------|
| Annual Compensation-Actual | 483,219 | 8,981 | 55,290 | 99,290 | 646,780 |
| Annual Compensation | | | | | |
| Salaries & Wages | 466,520 | 251,420 | 0 | 203,620 | 11,480 |
| FICA Tax | 8,780 | 4,670 | 0 | 3,320 | 790 |
| Retirement | 53,150 | 28,770 | 0 | 23,340 | 1,040 |
| Group Insurance | 121,870 | 45,500 | 0 | 41,410 | 34,960 |
| Salaries & Wages-Other | | | | | |
| Overtime | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 650,320 | 330,360 | 0 | 271,690 | 48,270 |

| Fund Totals | | | | |
|----------------|-----------------|---------------------|----------------------|---------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/(Deficiency) |
| 483,219 | 8,981 | 55,290 | 99,290 | 646,780 |
| 466,520 | 251,420 | 0 | 203,620 | 11,480 |
| 8,780 | 4,670 | 0 | 3,320 | 790 |
| 53,150 | 28,770 | 0 | 23,340 | 1,040 |
| 121,870 | 45,500 | 0 | 41,410 | 34,960 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 650,320 | 330,360 | 0 | 271,690 | 48,270 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 911 Services Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | |
|-----------------------------------|--------|-------|------|-----------|-------------------|------------------------|----------------|-----------------------|------------------------|----------------------------|-----------------------------|-----------------------------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| Radio Operators | | | | | | | | | | | | |
| 117-467-2220 | | | | | | | | | | | | |
| 467-1531-01 | FT | 10 | 0 | Vac | Dispatch Operator | Unbudgeted | 24,307 U | 0 | 0 | 0 | 0 | 0 |
| 467-1531-02 | FT | 10 | 37 | Aug 2004 | Dispatch Operator | Gasquet Gwendolyn | 24,307 | 35,129 | 509 | 4,303 | 5,790 | 45,731 |
| 467-1531-03 | FT | 10 | 45 | June 1997 | Dispatch Operator | Timson Sharon | 24,307 | 38,040 | 552 | 4,660 | 790 | 44,042 |
| 467-1531-04 | FT | 10 | 7 | May 2018 | Dispatch Operator | Marinovich Lettie | 24,307 | 26,060 | 378 | 3,192 | 6,110 | 35,740 |
| 467-1531-05 | FT | 10 | 42 | Oct 2006 | Dispatch Operator | Griffin-Anderson Danna | 24,307 | 36,921 | 535 | 4,523 | 11,960 | 53,939 |
| 467-1531-06 | FT | 10 | 57 | Oct 1993 | Dispatch Operator | LaFrance Edith | 24,307 | 42,864 | 622 | 5,251 | 4,440 | 53,177 |
| 467-1531-07 | FT | 10 | 40 | Oct 2006 | Dispatch Operator | Ladner Bridget | 24,307 | 36,193 | 525 | 4,434 | 5,770 | 46,922 |
| 467-1531-08 | FT | 10 | 33 | Jan 2008 | Dispatch Operator | Gros Mary | 24,307 | 33,758 | 2,582 | 0 | 5,770 | 42,110 |
| 467-1531-09 | PT | 10 | 5 | Dec 2019 | Dispatch Operator | Picquet Ashayla | 24,307 | 19,160 | 1,466 | 0 | 0 | 20,626 |
| 467-1531-11 | PT | 10 | 0 | Vac | Dispatch Operator | Vacant | 24,307 V | 18,230 | 1,395 | 0 | 0 | 19,625 |
| Annual Compensation | | | | | | | | 286,355 | 8,564 | 26,363 | 40,630 | 361,912 |
| | | | | | | | | Budget | | | | |
| | | | | | | | | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | | | | 289,870 | 148,990 | 0 | 136,380 | 4,500 |
| Salaries & Wages | | | | | | | | 8,740 | 4,460 | 0 | 3,770 | 510 |
| FICA Tax | | | | | | | | 26,580 | 13,720 | 0 | 14,460 | (1,600) |
| Retirement | | | | | | | | 40,600 | 18,620 | 0 | 20,310 | 1,670 |
| Group Insurance | | | | | | | | | | | | |
| Salaries & Wages-Other | | | | | | | | 60,000 | 0 | 0 | 14,380 | 45,620 |
| Overtime | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Salaries-Storms/Disaster/Other | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | | | | | | | | 0 | 0 | 0 | 0 | 0 |
| Total | | | | | | | | 425,790 | 185,790 | 0 | 189,300 | 50,700 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 911 Services Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| Fund Totals | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 286,355 | 8,564 | 26,363 | 40,630 | 361,912 |
| 289,870 | 148,990 | 0 | 136,380 | 4,500 |
| 8,740 | 4,460 | 0 | 3,770 | 510 |
| 26,580 | 13,720 | 0 | 14,460 | (1,600) |
| 40,600 | 18,620 | 0 | 20,310 | 1,670 |
| 60,000 | 0 | 0 | 14,380 | 45,620 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 425,790 | 185,790 | 0 | 189,300 | 50,700 |

| Fund Totals | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 286,355 | 8,564 | 26,363 | 40,630 | 361,912 |
| 289,870 | 148,990 | 0 | 136,380 | 4,500 |
| 8,740 | 4,460 | 0 | 3,770 | 510 |
| 26,580 | 13,720 | 0 | 14,460 | (1,600) |
| 40,600 | 18,620 | 0 | 20,310 | 1,670 |
| 60,000 | 0 | 0 | 14,380 | 45,620 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 425,790 | 185,790 | 0 | 189,300 | 50,700 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Fire Fighting Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary | Annual Compensation | | | | |
|----------------------------|--------|-------|------|-----------|--------------------------|--------------------------|----------------|---------------------|------------------|--------------------|-------------------|-----------|
| | | | | | | | | 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 470-6015-01 | FT | | | Jan 2010 | Administrative Assistant | Ansolve Veronica | 27,202 ^ | 39,166 | 568 | 12,631 | 330 | 52,695 |
| 470-7010-01 | FT | | | June 2010 | Superintendent of Fire | Butcher Jonathan | 80,000 ^ | 83,481 | 1,210 | 26,923 | 16,850 | 128,464 |
| 470-7160-01 | FT | | | Apr 2010 | Fire Captain | Adams Robert | 48,000 ^ | 64,852 | 940 | 20,915 | 6,110 | 92,817 |
| 470-7160-02 | FT | | | Jan 2011 | Fire Captain | Wolf Jason Sr | 48,000 ^ | 62,470 | 906 | 20,147 | 5,790 | 89,313 |
| 470-7160-03 | FT | | | Apr 2010 | Fire Captain | Williams Justin | 48,000 ^ | 62,470 | 906 | 20,147 | 5,790 | 89,313 |
| 470-7170-01 | FT | | | Apr 2010 | Fire Lieutenant | Illg Corey | 48,000 ^ | 51,957 | 753 | 16,756 | 16,620 | 86,086 |
| 470-7170-02 | FT | | | Vac | Fire Lieutenant | Vacant | 48,000 V | 48,000 | 696 | 15,480 | 16,850 | 81,026 |
| 470-7170-03 | FT | | | Apr 2010 | Fire Lieutenant | Fisher Danny Jr | 48,000 ^ | 56,240 | 815 | 18,137 | 790 | 75,982 |
| 470-7170-04 | FT | | | Apr 2010 | Fire Lieutenant | Bacas Bernard | 48,000 ^ | 57,646 | 836 | 18,591 | 5,550 | 82,623 |
| 470-7170-05 | FT | | | Apr 2010 | Fire Lieutenant | Holder Christopher | 48,000 ^ | 51,957 | 753 | 16,756 | 6,110 | 75,576 |
| 470-7170-06 | FT | | | Apr 2010 | Fire Lieutenant | Lasseigne Christopher Jr | 48,000 ^ | 51,957 | 753 | 16,756 | 16,850 | 86,316 |
| 470-7170-07 | FT | | | Jan 2011 | Fire Lieutenant | Nadler Jeffrey | 48,000 ^ | 50,938 | 739 | 16,428 | 5,770 | 73,875 |
| 470-7170-08 | FT | | | Apr 2010 | Fire Lieutenant | Robin Shane | 48,000 ^ | 56,516 | 819 | 18,226 | 5,770 | 81,331 |
| 470-7170-09 | FT | | | Apr 2010 | Fire Lieutenant | Carter Kathryn | 48,000 ^ | 56,240 | 815 | 18,137 | 6,110 | 81,302 |
| 470-7510-01 | FT | | | Apr 2010 | Training Officer | Coleman Kevin | 54,000 ^ | 56,182 | 815 | 18,119 | 0 | 75,116 |
| Annual Compensation | | | | | | | | 850,072 | 12,324 | 274,149 | 115,290 | 1,251,835 |

| | Budget | | | | |
|-----------------------------------|----------------|-----------------|---------------------|----------------------|----------------------|
| | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | |
| Salaries & Wages | 854,610 | 442,290 | 0 | 384,230 | 28,090 |
| FICA Tax | 13,680 | 6,410 | 0 | 6,740 | 530 |
| Retirement | 275,600 | 142,640 | 0 | 146,890 | (13,930) |
| Group Insurance | 126,290 | 52,840 | 0 | 57,880 | 15,570 |
| Salaries & Wages-Other | | | | | |
| Overtime | 100,000 | 0 | 0 | 57,770 | 42,230 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 1,760 | (1,760) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 1,370,180 | 644,180 | 0 | 655,270 | 70,730 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Fire Fighting Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------------|-----------------------|----------------|
| 471-8310-02 | FT | | | Apr 2010 | Firefighter/Operator | Schultheis Graylin Jr | 36,000 ^ |
| 471-8310-03 | FT | | | Apr 2010 | Firefighter/Operator | Mason Daniel III | 36,000 ^ |
| 471-8310-04 | FT | | | Apr 2010 | Firefighter/Operator | Zulli Corey | 36,000 ^ |
| 471-8310-05 | FT | | | Apr 2010 | Firefighter/Operator | Knoblauch John Sr | 36,000 ^ |
| 471-8310-06 | FT | | | Vac | Firefighter/Operator | Unbudgeted | 36,000 U |
| 471-8310-07 | FT | | | Jan 2011 | Firefighter/Operator | Gondrella Randall | 36,000 ^ |
| 471-8310-09 | FT | | | Nov 2019 | Firefighter/Operator | Lucia Colby | 36,000 ! |
| 471-8310-12 | FT | | | Apr 2010 | Firefighter/Operator | Lightell Samuel | 36,000 ^ |
| 471-8310-13 | FT | | | Apr 2010 | Firefighter/Operator | Wernet Joshua | 36,000 ^ |
| 471-8310-15 | FT | | | Apr 2010 | Firefighter/Operator | Burnetz George III | 36,000 ^ |
| 471-8310-16 | FT | | | Aug 2012 | Firefighter/Operator | Neumeyer Rodney Jr | 36,000 ^ |
| 471-8310-18 | FT | | | June 2014 | Firefighter/Operator | Burlette Corey | 36,000 ^ |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 42,602 | 618 | 13,739 | 16,620 | 73,579 |
| 43,234 | 627 | 13,943 | 5,770 | 63,574 |
| 43,234 | 627 | 13,943 | 16,850 | 74,654 |
| 43,023 | 624 | 13,875 | 11,960 | 69,482 |
| 0 | 0 | 0 | 0 | 0 |
| 42,387 | 3,243 | 0 | 5,770 | 51,400 |
| 36,000 | 522 | 11,610 | 230 | 48,362 |
| 44,314 | 643 | 14,291 | 5,550 | 64,798 |
| 44,749 | 649 | 14,432 | 5,770 | 65,600 |
| 43,234 | 627 | 13,943 | 11,960 | 69,764 |
| 41,353 | 600 | 13,336 | 16,850 | 72,139 |
| 39,747 | 576 | 12,818 | 11,960 | 65,101 |
| 463,877 | 9,356 | 135,930 | 109,290 | 718,453 |

Annual Compensation

| | |
|--------------------------------|----------------|
| Salaries & Wages | 465,480 |
| FICA Tax | 10,550 |
| Retirement | 136,410 |
| Group Insurance | 109,350 |
| Salaries & Wages-Other | |
| Overtime | 90,000 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |
| Total | 811,790 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 465,480 | 241,360 | 0 | 206,880 | 17,240 |
| 10,550 | 4,870 | 0 | 5,140 | 540 |
| 136,410 | 70,720 | 0 | 75,710 | (10,020) |
| 109,350 | 50,090 | 0 | 54,570 | 4,690 |
| 90,000 | 0 | 0 | 34,420 | 55,580 |
| 0 | 0 | 0 | 1,300 | (1,300) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 811,790 | 367,040 | 0 | 378,020 | 66,730 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Fire Fighting Fund

Fire Fighting-Lake Hermitage
119-470-2406

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|----------------------|--------------------|----------------|
| 472-8310-01 | FT | | | Apr 2010 | Firefighter/Operator | Enos James | 36,000 ^ |
| 472-8310-03 | FT | | | Apr 2010 | Firefighter/Operator | Guillot David | 36,000 ^ |
| 472-8310-06 | FT | | | Apr 2010 | Firefighter/Operator | Weidenbenner Robin | 36,000 ^ |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 44,749 | 649 | 14,432 | 5,770 | 65,600 |
| 44,749 | 649 | 14,432 | 11,730 | 71,560 |
| 43,024 | 624 | 13,875 | 460 | 57,983 |
| 132,522 | 1,922 | 42,739 | 17,960 | 195,143 |

Annual Compensation

| | | | | | |
|--------------------------------|----------------|----------------|----------|----------------|----------------|
| Salaries & Wages | 132,890 | 68,950 | 0 | 60,700 | 3,240 |
| FICA Tax | 2,190 | 1,000 | 0 | 1,140 | 50 |
| Retirement | 42,820 | 22,240 | 0 | 23,880 | (3,300) |
| Group Insurance | 17,520 | 8,230 | 0 | 9,220 | 70 |
| Salaries & Wages-Other | | | | | |
| Overtime | 0 | 0 | 0 | 9,940 | (9,940) |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 195,420 | 100,420 | 0 | 104,880 | (9,880) |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 132,890 | 68,950 | 0 | 60,700 | 3,240 |
| 2,190 | 1,000 | 0 | 1,140 | 50 |
| 42,820 | 22,240 | 0 | 23,880 | (3,300) |
| 17,520 | 8,230 | 0 | 9,220 | 70 |
| 0 | 0 | 0 | 9,940 | (9,940) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 195,420 | 100,420 | 0 | 104,880 | (9,880) |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Fire Fighting Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------------|----------------------|----------------|
| 473-8310-01 | FT | | | Jan 2011 | Firefighter/Operator | Lucia Troy | 36,000 ^ |
| 473-8310-02 | FT | | | Apr 2010 | Firefighter/Operator | Merrick Adonis | 36,000 ^ |
| 473-8310-03 | FT | | | June 2014 | Firefighter/Operator | Gautreaux Charles II | 36,000 ^ |
| 473-8310-04 | FT | | | Apr 2010 | Firefighter/Operator | Martinez Matt | 36,000 ^ |
| 473-8310-05 | FT | | | June 2014 | Firefighter/Operator | Stiegler Nathaneal | 36,000 ^ |
| 473-8310-06 | FT | | | Apr 2010 | Firefighter/Operator | Ellard Daniel | 36,000 ^ |
| 473-8310-07 | FT | | | June 2014 | Firefighter/Operator | Meinhardt John III | 36,000 ^ |
| 473-8310-08 | FT | | | Apr 1993 | Firefighter/Operator | Landry Clyde | 36,000 ^ |
| 473-8310-09 | FT | | | Aug 2012 | Firefighter/Operator | Chedville Shane | 36,000 ^ |
| 473-8310-10 | FT | | | June 2018 | Firefighter/Operator | Croft Michael | 36,000 ! |
| 473-8310-11 | PT | | | Vac | Firefighter/Operator | Vacant | 36,000 V |
| 473-8310-12 | FT | | | June 2014 | Firefighter/Operator | Rotz Randy | 36,000 ^ |
| 473-8310-14 | PT | | | July 2010 | Firefighter/Operator | Orgeron Corey | 36,000 ! |
| 473-8310-15 | FT | | | Apr 2010 | Firefighter/Operator | Mattison Brian Jr | 36,000 ^ |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|---------|-------|---------|---------|---------|
| 43,659 | 633 | 14,080 | 16,620 | 74,992 |
| 43,024 | 624 | 13,875 | 5,770 | 63,293 |
| 39,747 | 576 | 12,818 | 5,770 | 58,911 |
| 43,659 | 633 | 14,080 | 5,770 | 64,142 |
| 39,747 | 576 | 12,818 | 11,630 | 64,771 |
| 43,024 | 624 | 13,875 | 5,770 | 63,293 |
| 39,747 | 576 | 12,818 | 16,850 | 69,991 |
| 44,749 | 649 | 5,482 | 5,660 | 56,540 |
| 41,353 | 600 | 13,336 | 16,620 | 71,909 |
| 36,000 | 522 | 11,610 | 0 | 48,132 |
| 18,000 | 1,377 | 0 | 0 | 19,377 |
| 39,747 | 576 | 12,818 | 16,850 | 69,991 |
| 18,000 | 1,377 | 0 | 0 | 19,377 |
| 44,749 | 649 | 14,432 | 16,850 | 76,680 |
| 535,205 | 9,992 | 152,042 | 124,160 | 821,399 |

Annual Compensation

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 538,450 | 278,470 | 0 | 224,020 | 35,960 |
| 10,790 | 5,200 | 0 | 4,480 | 1,110 |
| 152,340 | 79,110 | 0 | 86,590 | (13,360) |
| 122,930 | 56,900 | 0 | 59,990 | 6,040 |
| 155,000 | 0 | 0 | 73,280 | 81,720 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 979,510 | 419,680 | 0 | 448,360 | 111,470 |

Annual Compensation

Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance

Salaries & Wages-Other

Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay

Total

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Fire Fighting Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------------|----------------------|----------------|
| 474-8310-01 | FT | | | Apr 2010 | Firefighter/Operator | Taliancich Bartol Jr | 36,000 ^ |
| 474-8310-03 | FT | | | Apr 2010 | Firefighter/Operator | Hawley Joseph | 36,000 ^ |
| 474-8310-04 | FT | | | June 2014 | Firefighter/Operator | Ellard Landry Amanda | 36,000 ^ |
| 474-8310-05 | FT | | | Vac | Firefighter/Operator | Vacant | 36,000 V |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|----------------------------|-------|--------|--------|---------|
| 43,024 | 624 | 13,875 | 16,850 | 74,373 |
| 45,187 | 655 | 14,573 | 16,850 | 77,265 |
| 39,747 | 576 | 12,818 | 5,790 | 58,931 |
| 36,000 | 522 | 11,610 | 16,850 | 64,982 |
| Annual Compensation | | | | |
| 163,958 | 2,377 | 52,876 | 56,340 | 275,551 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|---------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 172,600 | 85,310 | 0 | 68,100 | 19,190 |
| FICA Tax | 2,760 | 1,240 | 0 | 1,330 | 190 |
| Retirement | 46,780 | 27,510 | 0 | 24,410 | (5,140) |
| Group Insurance | 51,480 | 25,820 | 0 | 22,740 | 2,920 |
| Salaries & Wages-Other | | | | | |
| Overtime | 67,000 | 0 | 0 | 22,660 | 44,340 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 340,620 | 139,880 | 0 | 139,240 | 61,500 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Fire Fighting Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------------|---------------------|----------------|
| 475-8310-01 | FT | | | Oct 2012 | Firefighter/Operator | Thayer Ryan | 36,000 ^ |
| 475-8310-02 | FT | | | Vac | Firefighter/Operator | Unbudgeted | 36,000 U |
| 475-8310-03 | FT | | | June 2014 | Firefighter/Operator | Mason Rachel | 36,000 ^ |
| 475-8310-04 | FT | | | Apr 2010 | Firefighter/Operator | Barrois Lance | 36,000 ^ |
| 475-8310-05 | FT | | | Mar 2020 | Firefighter/Operator | Dauterive Daniel Jr | 36,000 |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 41,353 | 600 | 13,336 | 16,850 | 72,139 |
| 0 | 0 | 0 | 0 | 0 |
| 39,747 | 576 | 12,818 | 5,770 | 58,911 |
| 43,446 | 630 | 14,011 | 16,400 | 74,487 |
| 36,000 | 522 | 11,610 | 5,770 | 53,902 |
| 160,546 | 2,328 | 51,775 | 44,790 | 259,439 |

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance
- Salaries & Wages-Other
- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 161,570 | 83,530 | 0 | 72,760 | 5,280 |
| 2,520 | 1,210 | 0 | 2,140 | (830) |
| 52,100 | 26,940 | 0 | 29,160 | (4,000) |
| 45,260 | 20,530 | 0 | 22,400 | 2,330 |
| 130,000 | 0 | 0 | 71,400 | 58,600 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 391,450 | 132,210 | 0 | 197,860 | 61,380 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Fire Fighting Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------------|---------------------|----------------|
| 476-8310-01 | FT | | | Apr 2010 | Firefighter/Operator | Ansolve Johnathan | 36,000 ^ |
| 476-8310-02 | FT | | | Apr 2010 | Firefighter/Operator | Herrin Zachary | 36,000 ^ |
| 476-8310-03 | FT | | | Apr 2010 | Firefighter/Operator | LaFrance Dreux | 36,000 ^ |
| 476-8310-06 | FT | | | June 2014 | Firefighter/Operator | Stone Chad | 36,000 ^ |
| 476-8310-07 | FT | | | Aug 2012 | Firefighter/Operator | Lafrance Troy Jr | 36,000 ^ |
| 476-8310-09 | FT | | | Apr 2010 | Firefighter/Operator | Lally Roy IV | 36,000 ^ |
| 476-8310-10 | FT | | | Jan 2011 | Firefighter/Operator | Francis Christopher | 36,000 ^ |

**Fire Fighting-Woodlawn/Braithwaite
 119-470-2418**

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|----------------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 43,024 | 624 | 13,875 | 16,850 | 74,373 |
| 44,749 | 649 | 14,432 | 16,850 | 76,680 |
| 43,024 | 624 | 13,875 | 11,960 | 69,483 |
| 39,747 | 576 | 12,818 | 5,770 | 58,911 |
| 41,353 | 600 | 13,336 | 16,850 | 72,139 |
| 44,314 | 643 | 14,291 | 16,850 | 76,098 |
| 42,387 | 615 | 13,670 | 5,770 | 62,442 |
| 298,598 | 4,331 | 96,297 | 90,900 | 490,126 |

Annual Compensation

| | |
|--------------------------------|---------|
| Salaries & Wages | 299,170 |
| FICA Tax | 4,860 |
| Retirement | 96,480 |
| Group Insurance | 84,760 |
| Salaries & Wages-Other | |
| Overtime | 9,000 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 299,170 | 155,360 | 0 | 135,490 | 8,320 |
| 4,860 | 2,250 | 0 | 2,370 | 240 |
| 96,480 | 50,100 | 0 | 53,700 | (7,320) |
| 84,760 | 41,660 | 0 | 45,460 | (2,360) |
| 9,000 | 0 | 0 | 24,870 | (15,870) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 494,270 | 249,370 | 0 | 261,890 | (16,990) |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Fire Fighting Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|----------------------|------------------|----------------|
| 477-8310-01 | FT | | | Jan 2011 | Firefighter/Operator | Gilmore Bryan Jr | 36,000 ^ |
| 477-8310-02 | FT | | | Jan 2011 | Firefighter/Operator | Cranston Chasse | 36,000 ^ |
| 477-8310-05 | FT | | | Jan 2011 | Firefighter/Operator | Roberson Russell | 36,000 ^ |
| 477-8310-08 | FT | | | Jan 2011 | Firefighter/Operator | Frederick Breck | 36,000 ^ |
| 477-8310-09 | FT | | | June 2014 | Firefighter/Operator | Martinez Ryan | 36,000 ^ |
| 477-8310-10 | FT | | | Oct 2012 | Firefighter/Operator | Miller Glendon | 36,000 ^ |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 42,180 | 612 | 13,603 | 16,850 | 73,245 |
| 42,180 | 612 | 13,603 | 5,770 | 62,165 |
| 42,180 | 612 | 13,603 | 16,850 | 73,245 |
| 42,180 | 612 | 13,603 | 11,960 | 68,355 |
| 39,747 | 576 | 12,818 | 5,550 | 58,691 |
| 41,353 | 600 | 13,336 | 190 | 55,479 |
| 249,820 | 3,624 | 80,566 | 57,170 | 391,180 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|---------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 250,290 | 129,980 | 0 | 114,380 | 5,930 |
| FICA Tax | 4,070 | 1,890 | 0 | 2,220 | (40) |
| Retirement | 80,720 | 41,920 | 0 | 44,930 | (6,130) |
| Group Insurance | 57,230 | 26,200 | 0 | 28,590 | 2,440 |
| Salaries & Wages-Other | | | | | |
| Overtime | 110,000 | 0 | 0 | 33,170 | 76,830 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 502,310 | 199,990 | 0 | 223,290 | 79,030 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Fire Fighting Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | | |
|--------------------------------|------------------|------------------|----------|------------------|----------------|
| Annual Compensation-Actual | 2,854,598 | 46,254 | 886,374 | 615,900 | 4,403,126 |
| Annual Compensation | | | | | |
| Salaries & Wages | 2,875,060 | 1,485,250 | 0 | 1,266,560 | 123,250 |
| FICA Tax | 51,420 | 24,070 | 0 | 25,560 | 1,790 |
| Retirement | 883,250 | 461,180 | 0 | 485,270 | (63,200) |
| Group Insurance | 614,820 | 282,270 | 0 | 300,850 | 31,700 |
| Salaries & Wages-Other | | | | | |
| Overtime | 661,000 | 0 | 0 | 327,510 | 333,490 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 3,060 | (3,060) |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 5,085,550 | 2,252,770 | 0 | 2,408,810 | 423,970 |

| Fund Totals | | | | |
|------------------|------------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 2,854,598 | 46,254 | 886,374 | 615,900 | 4,403,126 |
| 2,875,060 | 1,485,250 | 0 | 1,266,560 | 123,250 |
| 51,420 | 24,070 | 0 | 25,560 | 1,790 |
| 883,250 | 461,180 | 0 | 485,270 | (63,200) |
| 614,820 | 282,270 | 0 | 300,850 | 31,700 |
| 661,000 | 0 | 0 | 327,510 | 333,490 |
| 0 | 0 | 0 | 3,060 | (3,060) |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 5,085,550 | 2,252,770 | 0 | 2,408,810 | 423,970 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Waterworks and Sewerage Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|--|--------|-------|------|-----------|----------------------|--------------------|----------------|
| Waterworks-Billings/Collections | | | | | | | |
| 441-690-4300 | | | | | | | |
| 690-1132-01 | FT | 23 | 42 | Feb 1998 | Superintendent | Barthelemy Angela | 42,832 |
| 690-1191-01 | FT | 11 | 42 | Feb 1998 | Workflow Coordinator | Jefferson Stephon | 25,732 |
| 690-1511-01 | FT | 6 | 18 | July 2014 | Clerk I | Rodi Maria Theresa | 18,605 |
| 690-1511-03 | PT | 6 | 5 | Nov 2019 | Clerk I | Ancar Dawn | 18,605 |
| 690-1512-01 | FT | 8 | 5 | Jan 2019 | Clerk II | Tyler Enjoli | 21,456 |
| 690-1512-02 | FT | 8 | 24 | July 2015 | Clerk II | Sylve Kendra | 21,456 |
| 690-1512-03 | FT | 8 | 14 | Jan 2014 | Clerk II | Serpas Angela | 21,456 |
| 690-1514-01 | FT | 10 | 50 | Nov 2014 | Senior Clerk | Thompson Wendy | 24,307 |
| 690-2571-01 | FT | 8 | 5 | Sept 2019 | Meter Reader | Sylvester Gary Jr | 21,456 |
| 690-2571-02 | FT | 8 | 5 | Oct 2020 | Meter Reader | Johnson Sage | 21,456 |
| 690-2571-03 | FT | 8 | 14 | Nov 2017 | Meter Reader | Hammond Bradley | 21,456 |
| 690-2571-04 | FT | 8 | 5 | Sept 2019 | Meter Reader | Trager Samuel | 21,456 |
| 690-2571-05 | FT | 8 | 0 | Vac | Meter Reader | Vacant | 21,456 |
| 690-2571-06 | FT | 8 | 5 | Jan 2020 | Meter Reader | Taranto Caleb | 21,456 |

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|---------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 65,051 | 943 | 7,969 | 5,770 | 79,733 |
| 39,081 | 567 | 4,787 | 16,850 | 61,285 |
| 22,256 | 323 | 2,726 | 5,790 | 31,095 |
| 9,778 | 748 | 0 | 0 | 10,526 |
| 22,551 | 327 | 2,762 | 230 | 25,870 |
| 27,245 | 395 | 3,338 | 11,950 | 42,928 |
| 24,664 | 358 | 3,021 | 220 | 28,263 |
| 39,980 | 580 | 4,898 | 5,790 | 51,248 |
| 22,551 | 327 | 2,762 | 5,770 | 31,410 |
| 22,551 | 327 | 2,762 | 0 | 25,640 |
| 24,664 | 358 | 3,021 | 230 | 28,273 |
| 22,551 | 327 | 2,762 | 5,770 | 31,410 |
| 21,456 | 311 | 2,628 | 16,850 | 41,245 |
| 22,551 | 327 | 2,762 | 5,770 | 31,410 |
| 386,930 | 6,218 | 46,198 | 80,990 | 520,336 |

Annual Compensation

| |
|-----------------------------------|
| Salaries & Wages |
| FICA Tax |
| Retirement |
| Group Insurance |
| Salaries & Wages-Other |
| Overtime |
| Salaries-Storms/Disaster/Other |
| Overtime-Storms/Disaster |
| Stand By Pay |
| Total |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 410,040 | 201,320 | 1,560 | 168,040 | 39,120 |
| 6,560 | 3,240 | 20 | 2,540 | 760 |
| 49,010 | 24,040 | 180 | 20,060 | 4,730 |
| 92,900 | 37,120 | 0 | 32,080 | 23,700 |
| 5,000 | 0 | 0 | 430 | 4,570 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 563,510 | 265,720 | 1,760 | 223,150 | 72,880 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Waterworks and Sewerage Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| Fund Totals | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 386,930 | 6,218 | 46,198 | 80,990 | 520,336 |
| 410,040 | 201,320 | 1,560 | 168,040 | 39,120 |
| 6,560 | 3,240 | 20 | 2,540 | 760 |
| 49,010 | 24,040 | 180 | 20,060 | 4,730 |
| 92,900 | 37,120 | 0 | 32,080 | 23,700 |
| 5,000 | 0 | 0 | 430 | 4,570 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 563,510 | 265,720 | 1,760 | 223,150 | 72,880 |

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Boat Harbors and Boatways Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
| 558-1514-01 | FT | 10 | 59 | Aug 1989 | Senior Clerk | Johnson Anna | 24,307 |

Boat Harbors-Billings & Collections
448-558-2805

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-----|-------|--------|--------|
| 43,726 | 634 | 5,356 | 11,960 | 61,676 |
| 43,726 | 634 | 5,356 | 11,960 | 61,676 |

Annual Compensation

| | |
|--------------------------------|--------|
| Salaries & Wages | 44,060 |
| FICA Tax | 640 |
| Retirement | 5,400 |
| Group Insurance | 11,970 |
| Salaries & Wages-Other | |
| Overtime | 100 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 44,060 | 22,750 | 0 | 20,180 | 1,130 |
| 640 | 330 | 0 | 260 | 50 |
| 5,400 | 2,790 | 0 | 2,470 | 140 |
| 11,970 | 5,480 | 0 | 5,980 | 510 |
| 100 | 0 | 0 | 0 | 100 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 62,170 | 31,350 | 0 | 28,890 | 1,930 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Boat Harbors and Boatways Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
| 560-1152-01 | FT | 17 | 46 | Jan 2002 | Supervisor | Stowe Alfred III | 34,282 |

Shipyards-Empire
448-560-2810

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-----|-------|--------|--------|
| 54,177 | 786 | 6,637 | 16,850 | 78,450 |
| 54,177 | 786 | 6,637 | 16,850 | 78,450 |

Annual Compensation

- Salaries & Wages
- FICA Tax
- Retirement
- Group Insurance

Salaries & Wages-Other

- Overtime
- Salaries-Storms/Disaster/Other
- Overtime-Storms/Disaster
- Stand By Pay

Total

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 54,590 | 28,190 | 0 | 25,030 | 1,370 |
| 790 | 410 | 0 | 320 | 60 |
| 6,690 | 3,450 | 0 | 3,070 | 170 |
| 16,870 | 7,720 | 0 | 8,430 | 720 |
| 1,000 | 0 | 0 | 0 | 1,000 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 79,940 | 39,770 | 0 | 36,850 | 3,320 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Boat Harbors and Boatways Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|----------------|---------------------|----------------|
| Boat Harbor-Empire | | | | | | | |
| 448-562-2830 | | | | | | | |
| 562-1141-01 | FT | 17 | 21 | Mar 2007 | Foreman | Martinez Jimmy | 34,282 |
| 562-2711-01 | FT | 6 | 8 | Nov 2018 | Guard | Bartholomew Zachary | 18,605 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-------|-------|--------|--------|
| 42,248 | 3,232 | 0 | 6,000 | 51,480 |
| 20,148 | 292 | 2,468 | 5,790 | 28,698 |
| 62,396 | 3,524 | 2,468 | 11,790 | 80,178 |

| | Budget | | | | |
|-----------------------------------|----------------|-----------------|---------------------|----------------------|----------------------|
| | Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | | |
| Salaries & Wages | 62,870 | 32,460 | 0 | 29,080 | 1,330 |
| FICA Tax | 3,550 | 1,830 | 0 | 1,610 | 110 |
| Retirement | 2,490 | 1,280 | 0 | 1,140 | 70 |
| Group Insurance | 11,890 | 5,400 | 0 | 5,080 | 1,410 |
| Salaries & Wages-Other | | | | | |
| Overtime | 0 | 0 | 0 | 520 | (520) |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 80,800 | 40,970 | 0 | 37,430 | 2,400 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Boat Harbors and Boatways Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
| 563-2112-01 | FT | 10 | 48 | Apr 2003 | Harbor Master | Hebert Gerard | 24,307 |

Boat Harbor-Buras
448-562-2835

Annual Compensation

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-----|-------|--------|--------|
| 39,192 | 568 | 4,801 | 11,960 | 56,521 |
| 39,192 | 568 | 4,801 | 11,960 | 56,521 |

Annual Compensation

| | |
|--------------------------------|--------|
| Salaries & Wages | 39,490 |
| FICA Tax | 570 |
| Retirement | 4,840 |
| Group Insurance | 11,970 |
| Salaries & Wages-Other | |
| Overtime | 500 |
| Salaries-Storms/Disaster/Other | 0 |
| Overtime-Storms/Disaster | 0 |
| Stand By Pay | 0 |

| Budget | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 39,490 | 20,390 | 0 | 18,270 | 830 |
| 570 | 300 | 0 | 240 | 30 |
| 4,840 | 2,500 | 0 | 2,250 | 90 |
| 11,970 | 5,480 | 0 | 5,210 | 1,280 |
| | | | 0 | |
| 500 | 0 | 0 | 120 | 380 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 57,370 | 28,670 | 0 | 26,090 | 2,610 |

Total

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Boat Harbors and Boatways Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|----------------------------|--------|-------|------|-----------|----------------|------------------|----------------|
| Boat Harbor-Venice | | | | | | | |
| 448-562-2840 | | | | | | | |
| 564-1152-01 | FT | 17 | 0 | Vac | Supervisor | Vacant | 34,282 V |
| 564-2711-01 | FT | 6 | 7 | July 2018 | Guard | Mackey Kasyra | 18,605 |
| 564-2531-01 | FT | 7 | 0 | Vac | Helper | Unbudgeted | 20,031 U |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|--------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |
| 34,282 | 497 | 4,200 | 16,850 | 55,829 |
| 19,949 | 289 | 2,444 | 420 | 23,102 |
| 0 | 0 | 0 | 0 | 0 |
| 54,231 | 786 | 6,644 | 17,270 | 78,931 |

| Budget | | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|--------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) | |
| Annual Compensation | | | | | |
| Salaries & Wages | 54,640 | 28,220 | 0 | 9,210 | 17,210 |
| FICA Tax | 790 | 410 | 0 | 130 | 250 |
| Retirement | 6,690 | 3,460 | 0 | 1,130 | 2,100 |
| Group Insurance | 17,310 | 7,910 | 0 | 210 | 9,190 |
| Salaries & Wages-Other | | | | | |
| Overtime | 500 | 0 | 0 | 0 | 500 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 | 0 |
| Total | 79,930 | 40,000 | 0 | 10,680 | 29,250 |

Plaquemines Parish Government
Organizational Manpower Structure
June 24, 2021 Council Meeting
Boat Harbors and Boatways Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|--------------------------------------|--------|-------|------|-----------|----------------|------------------|----------------|
| Boat Harbor-Pointe a la Hache | | | | | | | |
| 448-562-2850 | | | | | | | |
| 565-1152-01 | FT | 17 | 29 | Oct 2007 | Supervisor | Reuther Kyle | 34,282 |
| 565-2531-01 | FT | 7 | 14 | Mar 2017 | Helper | Encalade David | 20,031 |
| 565-2711-01 | FT | 6 | 28 | May 2018 | Guard | Narcisse Antoine | 18,605 |
| Annual Compensation | | | | | | | |

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| | | | | |
|--------|-------|--------|--------|---------|
| 45,748 | 663 | 5,604 | 5,730 | 57,745 |
| 23,024 | 334 | 2,820 | 5,320 | 31,498 |
| 24,585 | 356 | 3,012 | 5,550 | 33,503 |
| 93,357 | 1,353 | 11,436 | 16,600 | 122,746 |

| Budget | | | | |
|-----------------------------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| Annual Compensation | | | | |
| Salaries & Wages | 48,570 | 0 | 32,530 | 1,410 |
| FICA Tax | 700 | 0 | 430 | 70 |
| Retirement | 5,950 | 0 | 3,980 | 180 |
| Group Insurance | 7,610 | 0 | 6,870 | 13,300 |
| Salaries & Wages-Other | | | | |
| Overtime | 0 | 0 | 0 | 500 |
| Salaries-Storms/Disaster/Other | 0 | 0 | 0 | 0 |
| Overtime-Storms/Disaster | 0 | 0 | 0 | 0 |
| Stand By Pay | 0 | 0 | 0 | 0 |
| Total | | | | |
| 122,100 | 62,830 | 0 | 43,810 | 15,460 |

| | | | | |
|---------|--------|---|--------|--------|
| 82,510 | 48,570 | 0 | 32,530 | 1,410 |
| 1,200 | 700 | 0 | 430 | 70 |
| 10,110 | 5,950 | 0 | 3,980 | 180 |
| 27,780 | 7,610 | 0 | 6,870 | 13,300 |
| 500 | 0 | 0 | 0 | 500 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 122,100 | 62,830 | 0 | 43,810 | 15,460 |

Plaquemines Parish Government
 Organizational Manpower Structure
 June 24, 2021 Council Meeting
 Boat Harbors and Boatways Fund

| Position Number | Status | Grade | Step | Hire Date | Position Title | Current Employee | Minimum Salary |
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|
|-----------------|--------|-------|------|-----------|----------------|------------------|----------------|

| Annual Compensation | | | | |
|---------------------|------------------|--------------------|-------------------|-------|
| 510.005 Salary | 515.005 FICA Tax | 516.105 Retirement | 517.005 Group Ins | Total |

| Fund Totals | | | | |
|----------------|-----------------|---------------------|----------------------|----------------------|
| Current Budget | Projected Expen | Projected Merit Inc | Expenditures to Date | Excess/ (Deficiency) |
| 347,079 | 7,651 | 37,342 | 86,430 | 478,502 |
| 338,160 | 180,580 | 0 | 134,300 | 23,280 |
| 7,540 | 3,980 | 0 | 2,990 | 570 |
| 36,220 | 19,430 | 0 | 14,040 | 2,750 |
| 97,790 | 39,600 | 0 | 31,780 | 26,410 |
| 2,600 | 0 | 0 | 640 | 1,960 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 |
| 482,310 | 243,590 | 0 | 183,750 | 54,970 |

Annual Compensation-Actual
 Annual Compensation
 Salaries & Wages
 FICA Tax
 Retirement
 Group Insurance
 Salaries & Wages-Other
 Overtime
 Salaries-Storms/Disaster/Other
 Overtime-Storms/Disaster
 Stand By Pay
 Total

**Plaquemines Parish Government
General Fund
2021
Proposed Changes In Budgeted Fund Balance
06/24/21 Council Meeting**

The net effect of proposed appropriation ordinances on the Budgeted Fund Balance is as follows:

| | | | | | Unreserved | Designated | | | Funding Source | |
|--|---------------------|-----|------------|--|----------------|------------------|------------------|------------------|----------------|----------------|
| | | | | | Undesignated | Bond Indebt | BP Settlement | Emergencies | Infrastructure | Not Identified |
| 2021 Budgeted Fund Balance through 06/10/21 Council Meeting | | | | | 474,222 | 8,464,967 | 2,652,242 | 4,923,494 | 362,000 | 0 |
| # Def | Agenda Items | | | | | | | | | |
| 0 | 9j | | Black | Criminal Court Dept-Juror & Witness Fees (Residual Equity Trans-Crim Court) | (93,000) | --- | --- | --- | --- | --- |
| 0 | 9k | chg | Barthelemy | City & Ward Court Dept-Employee Exp-Travel Other | --- | --- | --- | --- | --- | (9,500) |
| 0 | 9l | | Barthelemy | Manpower-Swimming Pools-Davant Dept (Trans fr Davant Summer Rec Prog) \$20,000 | --- | --- | --- | --- | --- | --- |
| | | | | Total Ordinances | (93,000) | 0 | 0 | 0 | 0 | (9,500) |
| Proposed Budgeted Fund Balance 06/24/21 | | | | | 381,222 | 8,464,967 | 2,652,242 | 4,923,494 | 362,000 | (9,500) |

Plaquemines Parish Government

Vacancies

June 24, 2021 Council Meeting

| | Department | Position Number | Position |
|----|----------------------------------|-----------------|----------------------------------|
| 1 | Parish Council | 210-6015-08 | Council Administrative Assistant |
| 2 | Judges Div B & Juvenile Division | 311-6071-01 | Secretary |
| 3 | District Attorney | 320-6075-01 | Chief Investigator |
| 4 | City & Ward Court | 350-6005-04 | Constable-Dist 4 |
| 5 | Economic Development | 482-6150-01 | Director of Economic Development |
| 6 | Finance and Accounting | 520-1515-01 | Payroll Administrator |
| 7 | CAA-CSBG-Cares Act | 597-9997-05 | Grant Temp Worker |
| 8 | CAA-CSBG-Cares Act | 597-9997-06 | Grant Temp Worker |
| 9 | Buildings | 620-2511-06 | Custodian/Janitor |
| 10 | Buildings | 620-2511-22 | Custodian/Janitor |
| 11 | Parks-Fort Jackson | 670-2523-01 | Public Grounds-Keeper |
| 12 | Maintenance | 628-1152-01 | Supervisor |
| 13 | Maintenance | 628-2461-01 | Plumber |
| 14 | Engineering | 730-1631-01 | Public Works Inspector |
| 15 | Ferries | 735-2141-04 | Deckhand |
| 16 | Ferries | 735-2141-05 | Deckhand |
| 17 | Ferries | 735-2141-06 | Deckhand |
| 18 | Ferries | 735-2141-09 | Deckhand |
| 19 | Ferries | 735-2411-06 | Chief Ferry Engineer |
| 20 | Ferries | 735-5113-05 | Ferry Captain III |
| 21 | Flood Control | 770-2162-16 | Pump Station Operator II |
| 22 | Flood Control | 770-2314-11 | Heavy Equipment Operator I |
| 23 | PROWM | 781-1141-01 | Foreman |
| 24 | PROWM | 781-2342-16 | Tractor Driver II |
| 25 | Ambulances | 555-1513-01 | Clerk III |
| 26 | Ambulances | 555-4041-06 | EMT-Paramedic |
| 27 | Ambulances | 555-4041-07 | EMT-Paramedic |
| 28 | Solid Waste District 1 | 630-2242-02 | Truck Driver II |
| 29 | Solid Waste District 1 | 630-2242-03 | Truck Driver II |
| 30 | Solid Waste District 1 | 630-2243-01 | Automated Truck Operator |
| 31 | Solid Waste District 1 | 630-2243-04 | Automated Truck Operator |
| 32 | Solid Waste District 1 | 630-2351-03 | Cherry Picker Operator |
| 33 | Solid Waste District 1 | 630-2351-04 | Cherry Picker Operator |
| 34 | Solid Waste District 1 | 630-2531-02 | Helper |
| 35 | Solid Waste District 1 | 630-2531-04 | Helper |
| 36 | Solid Waste District 1 | 630-2531-05 | Helper |
| 37 | Solid Waste District 1 | 630-2531-06 | Helper |
| 38 | Solid Waste District 2 | 631-2242-03 | Truck Driver II |
| 39 | Solid Waste District 2 | 631-2242-04 | Truck Driver II |
| 40 | Solid Waste District 2 | 631-2311-02 | Compact Operator |
| 41 | Solid Waste District 2 | 631-2351-03 | Cherry Picker Operator |
| 42 | Solid Waste District 2 | 531-2531-01 | Helper |
| 43 | Libraries | 675-1511-01 | Clerk I |
| 44 | Libraries | 675-3021-03 | Branch Assistant Librarian |
| 45 | 911 Services | 467-1531-11 | Dispatch Operator |
| 46 | Firefighting-General | 470-7170-02 | Fire Lieutenant |
| 47 | Firefighting-Port Sulphur | 473-8310-11 | Firefighter/Operator |
| 48 | Firefighting-Buras | 474-8310-05 | Firefighter/Operator |
| 49 | Waterworks and Sewerage | 690-2571-05 | Meter Reader |
| 50 | Boat Harbor-Venice | 564-1152-01 | Supervisor |

General Fund Funded Positions